



# FILM AND PUBLICATION BOARD

Strategic Plan and Budget 2008/2009  
PRESENTATION TO THE PORTFOLIO COMMITTEE  
ON HOME AFFAIRS  
13<sup>th</sup> May 2008

## OUTLINE OF PRESENTATION

- Legislative Mandate of the Board
- Vision and Mission
- Performance Summary
- Highlights of the 2008/2009 Stratplan
- Proposed Budget

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*We inform. You choose*



## LEGISLATIVE MANDATE

-The Film and Publication Board is a statutory body with a legal obligation to regulate the public distribution of certain films, Dvds and publications in South Africa through classification.

-The board makes determination of what films and/or publications children may or may not watch and/or read, whilst allowing adults the freedom and the right to see or read what they want to, with the exception of child pornography.

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*We inform. You choose*



## VISION AND MISSION

### VISION

A credible and visible content- classification authority

### MISSION

We regulate the media environment through the classification of content, by:

-Maintaining relevance to the values and norms of South African society through scientific research; and

-Balancing the right to freedom of expression with an obligation to protect children from exposure to potentially disturbing, harmful and inappropriate materials; and

-Protecting children from sexual exploitation in media content, in order to educate the broader South African society to make informed choices

*We inform. You choose*



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## Performance Summary

- During the 2007/8 financial year, the FPB budgeted for R29,2 m of which R19.2 m was the grant by Home Affairs.
- The organisation made tremendous progress in the pursuit of its Strategic Plan for the financial year 2007/8. Here are some of the highlights for the financial year:
  - **Knowledge and Information Management (KIM)**  
Capacitating of this area with the necessary resources has been finalised.

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*We inform. You choose*



## Performance Summary

- **Development and Maintenance of organisational capacity and capability**

The FPB has developed a 5 year strategy in line with the proposed amendments. Development of organisational capacity in terms of people and development of organisational capability in terms of systems and processes has been achieved.

- **Stakeholder Management**

Development of new policies and review of existing ones in order to intensify stakeholder relations

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*We inform. You choose*



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## Performance Summary

- **Information Communication Technology (ICT)**

An ICT strategy has been developed and implemented. Infrastructural development has been done e.g. upgraded and installed in- house database, built data centre, upgraded and fully licensed software. ICT policies and procedures developed.

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*We inform. You choose*



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## Highlights 2008

- Enactment of the Act and its regulations
- Strengthening international partnerships
- Ensuring retention of skills
- Implementing the new strategy
- Implementing the new structure

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*We inform. You choose*





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## Highlights 2008

- Enhancement of compliance monitoring capacity
- Information and Technology response Plan
- Improvement of corporate and governance systems

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*We inform. You choose*



PROPOSED BUDGET  
2008/2009

10

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# Budget

## INCOME

- GRANT : R 33 519 000
- REGULATION FEES:  
R 15 000 000
- OTHER: R 2 446 330
- TOTAL BUDGET  
R 50 965 330

## EXPENDITURE

- CORE BUSINESS :  
R 22 498 789
- SUPPORT: R 13 949 455
- FINANCE : R 8 236 999
- GOVERNANCE AND RISK  
MANAGEMENT:  
R 6 280 087

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*We inform. You choose*



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## Portfolio Committee Interventions

- Fast track the passing of the Act
- Lobby for financial resources

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*We inform. You choose*



Thank you

*We inform. You choose*

