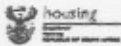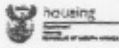## BRANCH PURPOSE

The purpose of the programme is to develop and promote sustainable human settlement and housing policies supported by a responsive research agenda; as well as monitor and assess the implementation, performance and impact of national housing policies and programmes.
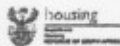
FUNCTIONS

- To ensure an effective human settlement and housing policy framework
- To monitor and evaluate the planning, implementation and performance of housing programmes and policy as well as assess the impact thereof
- Manage and coordinate responsive research on housing and integrated human settlements

SUB-PROGRAMMES

The programme comprises of the following areas of responsibility:

- **POLICY -** Develop and promote national human settlements and housing policies

- **RESEARCH -** Manage and coordinate responsive research on housing and integrated human settlements

- **MONITORING & EVALUATION** - Monitor and evaluate the planning, implementation and performance of national housing policies and assess the impact thereof
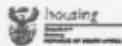
PLANNED ACTIVITIES 2008/09

POLICY
- Publication and promotion of the revised National Housing Code
- Policy on insurance cover for subsidised houses
- Policy for housing assistance to persons who lost both guardians
- Farm worker housing policy - revised

- Policy formulation model for provinces and municipalities - disseminated
- Provide policy interpretation and implementation advice and assistance to stakeholders to expedite delivery
- Conduct stakeholders' implementation workshops on National Housing Code and Regional Policy Model

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MONITORING AND EVALUATION

- Undertake sample audits of housing units constructed
- Undertake occupancy audits
- Impact studies on specified policies and programmes
- Harness quality management monitoring

PLANNED ACTIVITIES: 2008/09

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RESEARCH
- Undertake research on sustainable human settlements priority areas
    - Supply and demand considerations
    - Informality, land and tenure
    - Urban options and policy options
    - Good practice in implementation
    - Sector capacity and implications of national & global displacement

- Manage and provide research support and co-ordination
- Establish a housing research resource nucleus
- Disseminate research products
- Foster innovation in housing and human settlements
- Determine trends in the broader macro and micro economic environment and determine the impact thereof
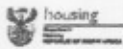
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Department
Housing
REPUBLIC OF SOUTH AFRICA

Programme 3: Delivery Support
(Pages 58 – 68)
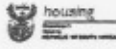
VISION: A NATION HOUSED IN SUSTAINABLE HUMAN SETTLEMENTS
WITH ACCESS TO SOCIO-ECONOMIC INFRASTRUCTURE

MISSION: TO ESTABLISH & FACILITATE A SUSTAINABLE PROCESS
THAT PROVIDES EQUITABLE ACCESS TO ADEQUATE HOUSING FOR ALL
WITHIN THE CONTEXT OF AFFORDABILITY OF HOUSING & SERVICES
& ACCESS TO SOCIAL AMENITIES & ECONOMIC OPPORTUNITIES
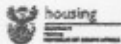
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BRANCH PURPOSE

Provide implementation and delivery
support, build capacity, liaise and
communicate with stakeholders and
manage intergovernmental and
international relations for housing and
human settlement programmes

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The Branch is comprised of the following sub-programmes:

- Rental Housing and Community Driven Housing Initiatives (CoDHI) - (former PHP)
- Human Settlements Planning
- Programme Implementation Support
- Stakeholder Mobilisation
- Capacity Development
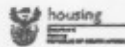- Priority Projects Facilitation

- Manage human settlement development planning processes and support the implementation of human settlement and housing development planning frameworks.

- Provide support to provinces and municipalities to implement housing and human settlement programmes and projects

- Manage sector relations, mobilise and collaborate with sector stakeholders

- Develop & secure the implementation capacity of the sector

- Manage the implementation of the CoDHI and rental/ social housing programmes and provide regulatory support and oversight over the rental/ social housing and CoDHI sectors.

- Manage and facilitate support in the implementation of Priority human settlements Projects of National significance

RENTAL HOUSING & CoDHI

- Develop a pipeline of projects in Provinces for delivery of high output projects - set-up, assessment & support for pipeline of projects (CoDHI and Rental Stock)

- Community Residential Units: road shows

- National rental Housing strategy road show

- Operationalise institutional arrangements and oversight in terms of Rental housing Amendments Act and Social Housing Act

- Preparation & establishment of Social Housing Regulatory Authority

- Support to Rental Housing Tribunals

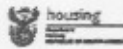- CoDHI policy & growth plan road show

CABACITY DEVELOPMENT

- BNG Specific training programme for officials
- BNG awareness and development programme implemented
- Guidelines, tools and strategies for the implementation of beneficiary empowerment programmes developed
- Beneficiary empowerment/ awareness programme for Special projects
- Manage the Housing Scholarship programme
- Implementation of Councillor training/ empowerment programme
- Develop and implement a Strategy and framework for regulating the sector professional practise

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PROGRAMME IMPLEMENTATION SUPPORT

- Facilitate and support the development and implementation of recovery plans to **unblock stalled projects**
- Facilitate and support the development and implementation of **informal settlement upgrading projects**
- Develop an enhanced informal settlement upgrading strategy linked to targets
- Provide **hands-on implementation support** to prioritised provinces and municipalities

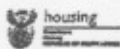**housing**

HUMAN SETTLEMENTS PLANNING

- Maintenance of the National Programme for Housing Chapters of Integrated Development Plans
- Amendments to Framework for Provincial Multi-year Housing Planning effected and supported by PHDs and Treasury. Amendments to Framework for Provincial Multi-year Housing Planning approved in line with the National Planning Framework, and distributed to PHDs
- Develop a Multi-year National Housing Development Plan
- Participate in committees and coordinate execution of subsequent tasks, in respect of promoting national sectoral planning alignment.

STAKEHOLDER LIAISON & MANAGEMENT

- Partnership projects identified and implemented collaboratively with sector stakeholders
- National and Provincial Govan Mbeki Awards organised
- Women in Housing programme implemented to yield targeted outputs through women initiatives
- Youth in Housing programme implemented inline with National Youth Service model to yield targeted output through service & skills development of young people
- Sustain sector-wide dialogue (social contract)

PRIORITY PROJECTS FACILITATION

- Support the implementation of Priority Projects:
  - N2 Gateway Project
  - Zanemvula Project
  - Khutsong Resettlement Project
  - 11 Other Priority projects across RSA
- Facilitate IGR implementation/ delivery protocols
- Facilitate inter-sphere dialogue to enhance delivery and resolve obstacles
- Ensure that required funding is appropriately secured and channeled to expedite delivery

PRIORITY PROJECTS FACILITATION

- Ensure that contractors meet their delivery obligations as articulated in their development contracts
- Ensure that beneficiaries are regularly and systematically moved into completed houses
- Ensure that the demand data-base remains credible and dependable
- Ensure movement plans from Informal settlements through TRAs and to completed houses are reasonable and less disruptive to the beneficiaries
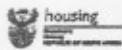

- Grassland, Mangaung Local Municipality, Free State
  - Planned: 6886 houses (5645 BNGs Houses and 1241 credit-linked Houses)

- Chief Albert Luthuli,Ekurhuleni- Gauteng
  - Planned 7793 houses
- Klarinet, Mpumalanga
  - Construction of 12 400 mixed typology (BNG/ Bonded/ Rental)

Priority Projects

- **eMnambithi, KZN**
  - Upgrading of 4894 units in 5 residential areas of Ezakheni, Steadville, Acaciavale, Tugelavale and Nkanyezi
- **Mokopane ext 20, Limpopo**
  - Construction of 1959 houses completed (962 BNG Houses, 997 credit linked)
- **Ouboks, Northern Cape**
  - Construction of 2220 BNG Houses

Priority Projects

- Khutsong – Merafong, North West Province
  - Project Size: 18 000 BNG Houses,
  - Amenities Planned: Schools and Business sites
  - Tenders have been issued for the installation of services.
  - Land for the relocation of 14 852 stands has been secured.
  - An application to the Department of Provincial and Local Government has been submitted in an attempt to secure infrastructure funding.
- Zanemvula – Nelson Mandela Bay, Eastern Cape
  - Chatty 1: 349 sites serviced, house construction commences.
  - Chatty 2: 251 sites serviced, house construction commences.
  - Chatty 3 & 4: 1 687 sites serviced, house construction commences.
  - Chatty 5: house construction commences.
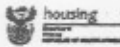 - Bethelsdorp: 1 211 sites serviced, house construction continues

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Programme 4:
Housing Development Funding
(Pages 69 – 75)

VISION: A NATION HOUSED IN SUSTAINABLE HUMAN SETTLEMENTS
WITH ACCESS TO SOCIO-ECONOMIC INFRASTRUCTURE

MISSION: TO ESTABLISH & FACILITATE A SUSTAINABLE PROCESS
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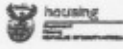& ACCESS TO SOCIAL AMENITIES & ECONOMIC OPPORTUNITIES

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CHIEF FINANCIAL OFFICER

Purpose:

To fund national housing and human settlement development programmes in terms of the Housing Act (1997), provides financial and grant management and manages all matters provided for by the Home Loan and Mortgage Disclosure Act (2000)
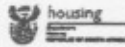
Functions:

- To provide Financial Administration and Supply Chain Management services
- To provide financial and grant management services
- To ensure that housing finance is available and accessible to all

STRUCTURE AND FUNCTIONS

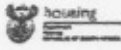The Branch, amongst others, comprises the following areas of responsibility:

- **Financial Services** - Provide financial administration and supply chain management services
- **Funds Management** - Provide overall Budgetary and Grant Management services
- **Housing Equity** - Ensure that Housing finance is available and accessible to all

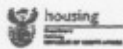## PLANNED ACTIVITIES 2008/09

FINANCIAL SERVICES
- Preparation of the periodic Financial Statements
- Maintenance of accounting records
- Ensure proper internal controls
- Manage procurement services
- Facilitate and administer corporate travelling services
- Provide Basic accounting system (BAS) maintenance
- Coordinate departmental budget planning process
- Coordinate departmental adjusted estimate process
- Ensure compliance with section 40 (4) c of PFMA
- Monitor financial performance on all the programmes.

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GRANT/ FUND MANAGEMENT

- Monthly reporting on provincial expenditure to National Treasury i.t.o DORA
- Reporting on provincial expenditure to Tech MINMEC & MINMEC
- Ensure compliance with DORA, e.g. compile business plans, grant framework & withholding & stopping of funds
- Transfer and administer funds for housing delivery
- Monitor the financial performance of the conditional grant.
- Support provinces on data clean up, devolution and transfer of properties

housing

HOUSING EQUITY

- Identify discriminatory lending patterns by financial institutions
- Provide the Secretariat function in terms of the Home Loans and Mortgage Disclosure Act
- Manage the receipt, collation and analysis of information disclosed by financial institutions
- To create and support a conducive environment in terms of the Financial Services Charter