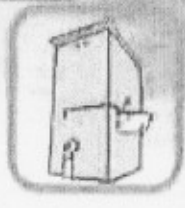


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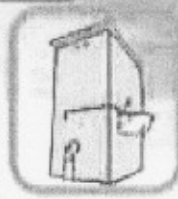


Water Services Bulk Infrastructure Programme

January 2008

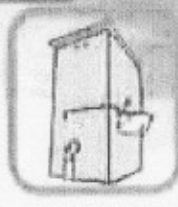


water & forestry
Department:
Water Affairs and Forestry
REPUBLIC OF SOUTH AFRICA



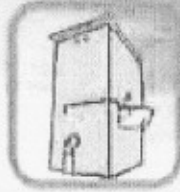
Introduction

- Infrastructure required to connect water resources over vast distances with internal bulk and reticulation systems
- Vast = Macro/Regional scale.



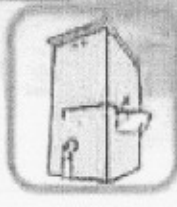
Policies / Conditions

- Policies and conditions will be revised under the following categories
 - Criteria for project proposals
 - Criteria for project approval
 - Conditions for funding
 - Project Management processes
 - Accounting process & responsibility
 - Project implementation
 - Monitoring
 - Sustainability conditions
 - Process to reallocate funds
 - Consequences for Failure to comply with agreements.



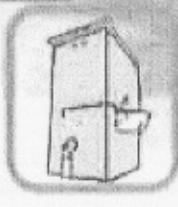
Other Policy documents

- Water resource development
- Regional bulk infrastructure
- Internal bulk infrastructure
- Bucket eradication programme
- Other program alignment
- Asset management
- Financial, social, economic, environmental & institutional issues
- Master bulk infrastructure framework
- Costing & funding requirements.



Special DoRA conditions

- DWAF must ensure appropriate involvement
 - Role players must understand implications
 - Agreement prior to implementation to be reached on:
 - Ownership
 - Implementation
 - Operation & Maintenance
 - Social & Economic component funding
- (Viability, Funding availability, Borrowing capacity, Etc.)



Funding

- Allocation:
 - 07/08 ... R300 million
 - 08/09 ... R450 million
 - 09/10 ... R650 million
- NB: Fund small compared to MIG:
 - 8.6% of annual MIG...relative small impact
- Fund transferred to DWAF as schedule 7 grant (Grant in kind)
- Grant split:
 - R7m/a for regional management
 - R39-50m/a for planning & feasibility studies
 - Remainder for implementation.



Purpose

- Distinguish between direct service delivery of reticulation schemes that MIG is targeting
- Water availability & scarcity (Link Water Resource Strategy and planning)
- Benefit of scale
- Integrated management (multi users)
- Institutional aspects & arrangement (ownership, implementation, O&M)
- Socio-Economic development
- Financial issues (Viability & funding)
- Implementation options
- Sustainable management (water resources, O & M)



Overview of programme functions

1. Programme Governance

3. Development and revision of policy

4. Evaluation process of project proposals

5. Project approval agreements

6. Monitoring of implementation of projects approved

7. Strategic support of projects

8. Approval of Feasibility studies for future projects

9. Business case for internal bulk

2. Programme Management



Milestones to Date

- Feb'07 - Programme Initiation Policy
- Mar'07 - Announcement
- Apr'07 - DoRA Draft
- May'07 - List of Projects submitted
- Jun'07 - Review of Project Lists
- Jul'07 - Revised Project Lists submitted
- Sep'07 - DoRA gazetted
- Oct'07 - Implementation commenced