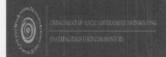
Department of Local Government and Housing

3rd QUARTERLY REVIEW 13 FEBRUARY 2008



PROGRESS ON DELIVERY

Summary of Performance Per:	Q1	02	Ø3
Actual Serviced Sites (Accummalative)	5,009	10,922	13,334
Actual Houses Bulk (Accummalative)	3,734	7,502	10,104
% Serviced sites of APP- target(18000)	28%	61%	74%
% Houses Built of APP- target(16000)	23%	47%	63%





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Projections for 4th Quarter

- Payments in process to City of Cape Town during February 08 amounts to R166m.
- Payments in process to other Municipalities during February 08 amounts to R69m.



Monitoring

- Appointment of Project Managers to assist municipalities in partnership with DBSA to supplement existing teams.
- The department liaises extensively with our planning counterparts in the province.
- Forums are being created to ensure all departments give input on proposed projects.



Monitoring Cont...

- There is a good relationship with the NHBRC and turnaround times for registrations have improved substantially.
- Regular engagements are held with all municipalities to ensure problems are addressed timeously.



Quality of Products

- NHBRC registration and compliance is enforced in all housing projects except PHP.
- A well-established team of provincial inspectors and project managers are part of quality control in conjunction with the Municipal & NHBRC inspectors.



Concerns

- There are very few contractors willing to tender in this (less profitable) sector of the market, and tender prices are high.
- Work in the construction sector has attracted many suitably experienced & qualified away from the Government sector.



THANK YOU DANKIE ENKOSI

