

Northern Cape  
Department of Health

# NATIONAL TERTIARY SERVICES



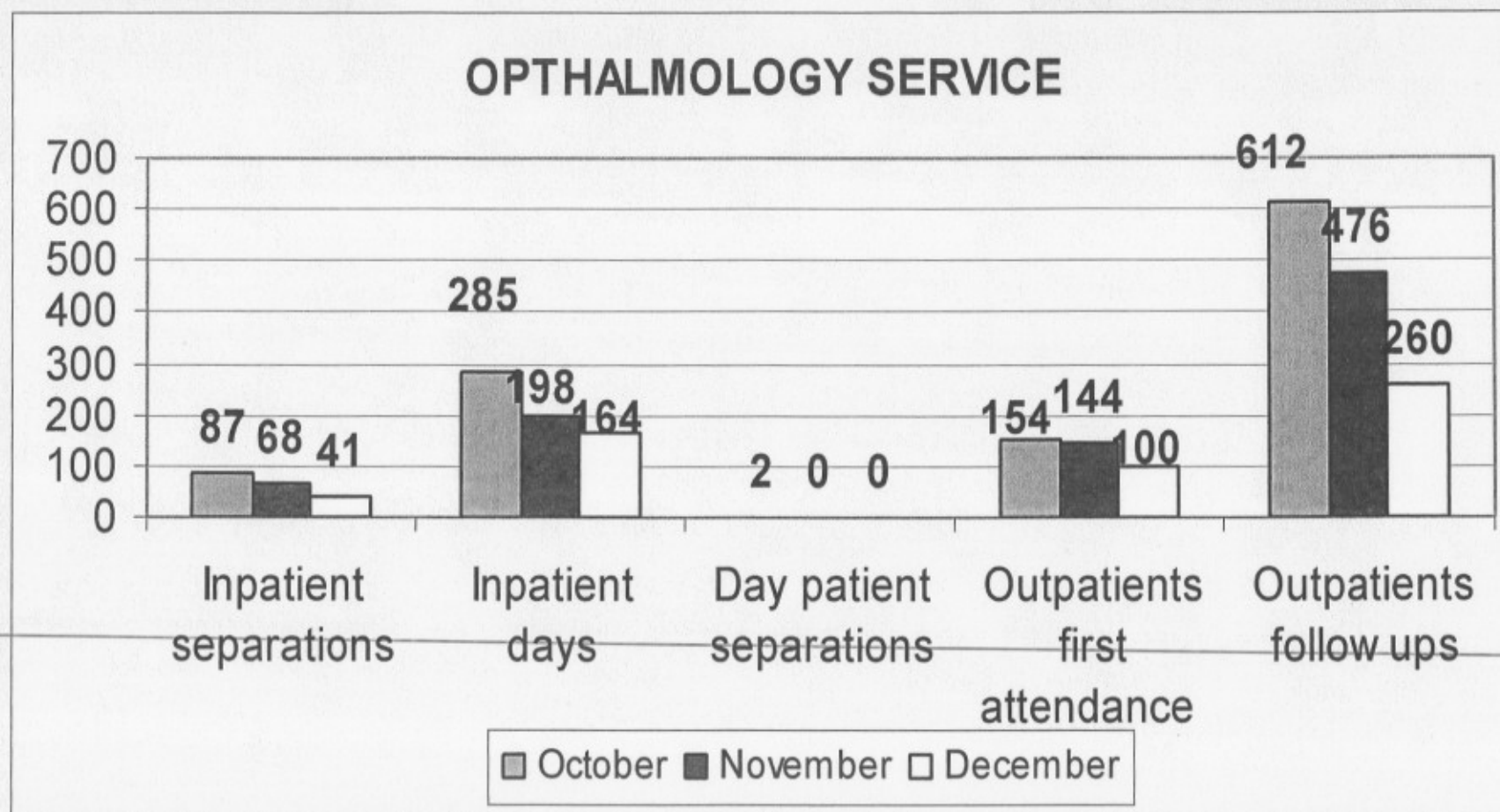
# ACHIEVEMENTS

- Services of Renal dialysis unit expanded to 100 patients per week
  - Operating theatre output increased
  - New standards in waiting list management by including new clinical and referral pathways
  - Modernise Ophthalmology department with new equipment resulting in improved cataract surgery
  - Refurbishment of Modernised ENT department in progress
  - Increase in the number of paediatric surgery cases
-



Northern Cape  
Department of Health

# INDICATORS

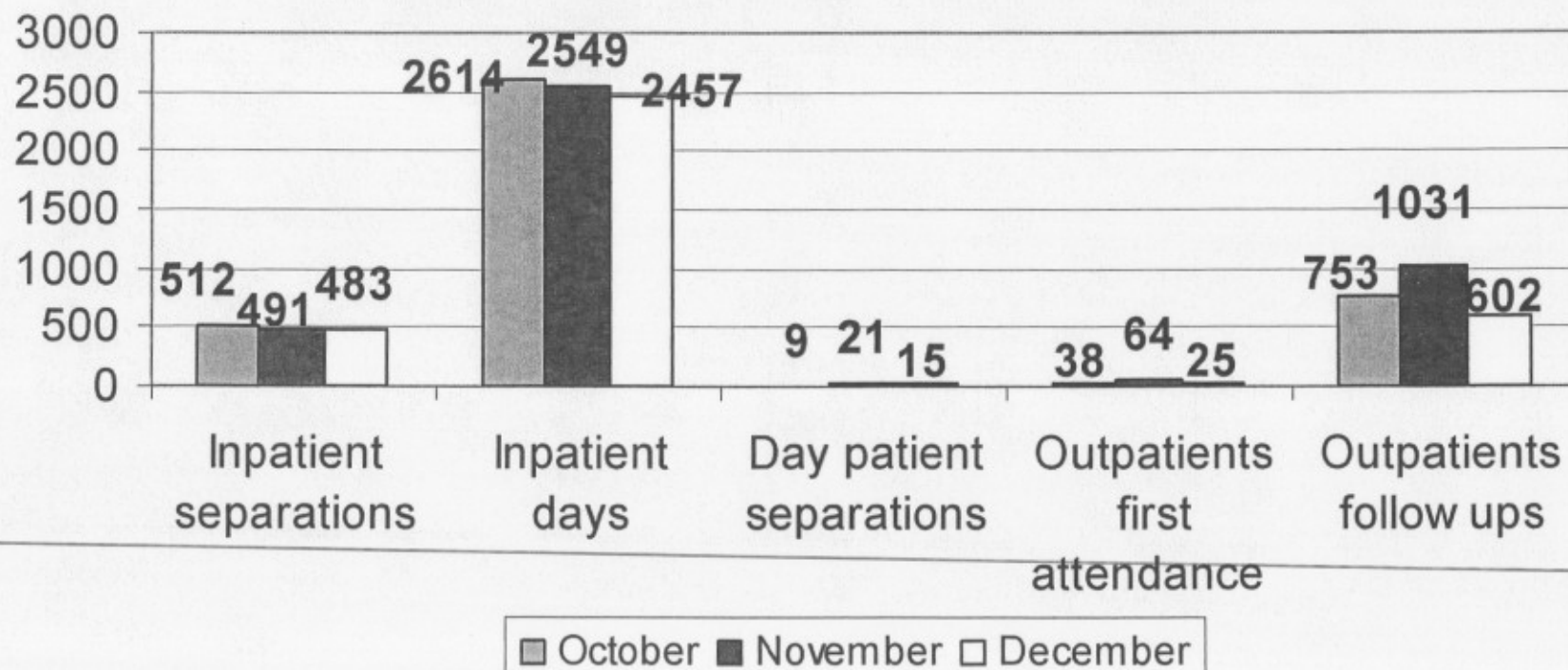






# INDICATORS

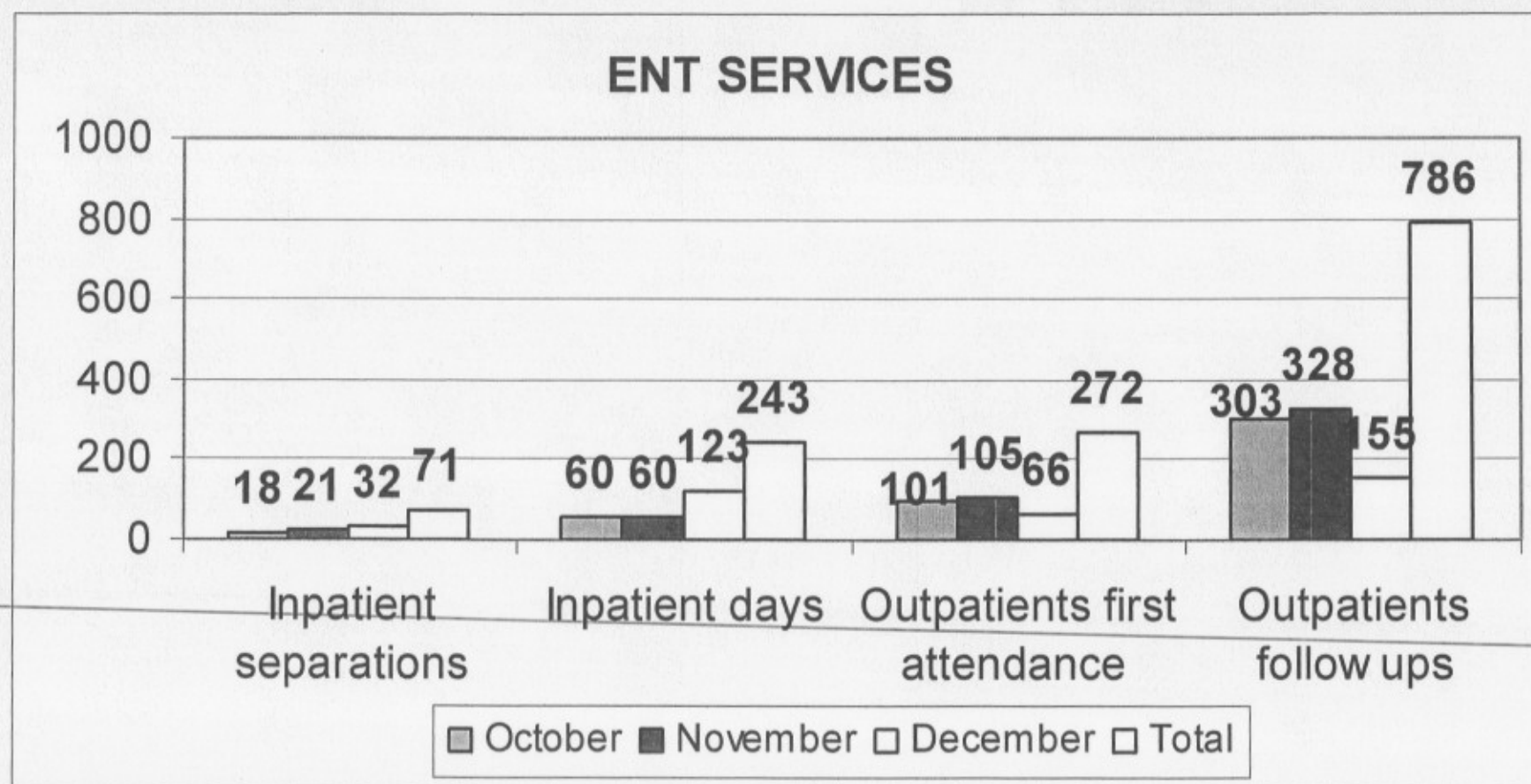
## SPECIALISED PAEDIATRICS SURGERY





Northern Cape  
Department of Health

# INDICATORS





## CHALLENGES

- High turnover amongst health professionals, especially trained nursing personnel
- Increased demand on services, Dec holidays
- To distribute certain services to regional hospitals
- Effective and consistently functioning referral system
- Linking expenditure with financial management system codes (Dec: R0.8m & Jan: R28.6m)





Northern Cape  
Department of Health

# HEALTH PROFESSIONS TRAINING & DEVELOPMENT



Northern Cape  
Department of Health

## HPTD - EXPENDITURE

Component	Activities	Budget	Expenditure
Development component	Appointment of specialist	R14'000'000	R0
	Development of specialist (registrars)	R3'500'000	R0
	Clinical Protocol and quality Assurance training	R2'500'000	R0
	Training of Health professionals	R9'659'700	R1'506'368





Northern Cape  
Department of Health

## HPTD – EXPENDITURE (Cont.)

Component	Activities	Budget	Expenditure
Training component	Supporting the four year comprehensive nursing programme	R6'600'000	R0
	Teaching equipment for nurses college	R2'002'300	R0
	Post graduate training for nurses and doctors	R2'500'000	R0
	Shifting of teaching activities to regional hospitals (Infrastructure) <ul style="list-style-type: none"><li>•Renal dialysis</li><li>•Diagnostic Ultra sound</li><li>•Endoscopes</li><li>•Anaesthesia</li></ul>	R2'360'000	R0



# ACHIEVEMENTS

## Supported training of:

- o Doctors - 63
  - o Radiographers - 30
  - o Post-basic Nursing Programmes - 31
  - o Clinical Psychologists - 4
  - o Pharmacists - 1
  - o Clinical Engineering – 1
  - o Medical Registrars – 4
  - o Nursing students - 344
-



## ACHIEVEMENTS

- Three (3) medical students completed and are doing internship in 2008
- Six (6) Radiographers completed training and are doing community service in the province
- Twenty seven (27) nurses doing post basic nursing programme completed





# CHALLENGES

- Full implementation of the Registrar programme
- Structured skills transfer programme in the regional hospital
- Linking expenditure with financial management system codes (Dec: R1.5m & Jan: R17m)



Northern Cape  
Department of Health

---

**THANK YOU!**

---



## HPTD – EXPENDITURE (Cont.)

Component	Activities	Budget	Expenditure
Training component	Supporting the four year comprehensive nursing programme	R6'600'000	R0
	Teaching equipment for nurses college	R2'002'300	R0
	Post graduate training for nurses and doctors	R2'500'000	R0
	Shifting of teaching activities to regional hospitals (Infrastructure) <ul style="list-style-type: none"><li>•Renal dialysis</li><li>•Diagnostic Ultra sound</li><li>•Endoscopes</li><li>•Anaesthesia</li></ul>	R2'360'000	R0





# ACHIEVEMENTS

## Supported training of:

- o Doctors - 63
- o Radiographers - 30
- o Post-basic Nursing Programmes - 31
- o Clinical Psychologists - 4
- o Pharmacists - 1
- o Clinical Engineering – 1
- o Medical Registrars – 4
- o Nursing students - 344



## **ACHIEVEMENTS**

- Three (3) medical students completed and are doing internship in 2008
- Six (6) Radiographers completed training and are doing community service in the province
- Twenty seven (27) nurses doing post basic nursing programme completed



# CHALLENGES

- Full implementation of the Registrar programme
- Structured skills transfer programme in the regional hospital
- Linking expenditure with financial management system codes (Dec: R1.5m & Jan: R17m)