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(4)

AUDITED OUTCOMES
2006/2007
Conditional Grants and Capital
Expenditure

PRESENTATION TO SELECT
COMMITTEE ON FINANCE

23 JANUARY 2008



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF AGRICULTURE

Conditional Grants

| <i>Grant</i> | <i>Budget</i> | <i>Actual Expenditure</i> | <i>Perce</i> |
|---------------|---------------|-------------------------------|--------------|
| CASP | 50 143 | 48 332 | 96 |
| IGP | 43 767 | 39 603 | 90 |
| LAND- CARE | 7 950 | 7 171 | 90 |
| TOTAL | 101 860 | 95 106 | 93 |

CAPITAL EXPENDITURE

| <i>Type</i> | <i>Budget</i> | <i>Actual Expenditure</i> | <i>Percentage</i> |
|--------------------------|----------------|---------------------------|-------------------|
| Buildings/ Structures | 173 392 | 160 969 | 92.8% |
| Machinery/ Equipment | 38 748 | 32 262 | 83.1% |
| Land and Subsoil | 22 907 | 18 015 | 78.6% |
| TOTAL | 235 047 | 211 246 | 89.8% |



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