###### National Assembly

###### Question Number: 898

**898. Mrs A M Dreyer (DA) to ask the Minister of Transport:**

With regard to the Ekurhuleni Metropolitan Municipality Bus Rapid Transport (BRT) system, what (a) are the operational costs of the BRT system and (b) proportion of the costs is covered by (i) fares, (ii) grants and (iii) any other source of funding? NW977E

**Reply**

1. Total **operating costs** for 2017/2018 Financial year (FY) are R129, 134,245.00 with a projection of R258, 518,892.00 and R372, 900,948.00 for 2018/2019 and 2019/2020 financial years, respectively.
2. A **proportion of fares** for 2017/2018 FY is R16,859,365.00 with a projection of R52,476,670.00 and R111,438138.00 for 2018/2019 and 2019/2020 Financial years, respectively.
3. **Grants** allocated for 2017/2018 FY is R700,718,000.00 with a projection of R671,906,000 and R670,650,000 for 2018/2019 and 2019/2020 Financial years, respectively.
4. Of the total operating costs, **Council is funding** R67, 979,972.00 for 2017/2018; with a projection of R311, 124,374.00 and R508, 413,969.00 for 2018/2019 and 2019/2020 financial years, respectively.

The above costs and projections are based on the starter service which has been operational since October 2017.