**MINISTRY**

**INTERNATIONAL RELATIONS AND COOPERATION**

 **REPUBLIC OF SOUTH AFRICA**

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NO.: 875**

**DATE OF PUBLICATION: 23 MARCH 2018**

**Mr C D Matsepe (DA) to ask the Minister of International Relations and Cooperation:**

What is the (a) detailed breakdown of the amounts budgeted for each of South Africa’s foreign missions for the (i) 2018-19, (ii) 2019-20 and (iii) 2020-21 financial years and (b)(i) total number and (ii) breakdown of (aa) South African and (bb) foreign staff employed at each of the specified foreign missions? NW954E

**REPLY:**

(a) The detailed breakdown of amounts budgeted for South Africa’s is appended as **Annexure A**.

 The total budget for South Africa’s foreign missions are follows:

(i) for 2018/19 is R 3,257 billion;

(ii) for 2019/20 is R 3,259 billion; and

1. for 2020/21 is R3,272 billion.

(b) (i) Total number of South Africans employed at the foreign missions is 721.

(ii) (aa) Breakdown of South Africans employed at foreign missions is enclosed as **Annexure B**

(ii) (bb) Breakdown of foreign staff employed at foreign missions is 1,754 (Breakdown is enclosed as **Annexure C)**

**ANNEXURE A**

|  |
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| **AFRICA MISSIONS** |
| **Mission:** | **2018/19** | **2019/20** | **2020/21** |
| Addis Ababa |  65,448,452  |  65,965,802  |  66,886,122  |
| Brazzaville |  21,743,514  |  22,076,436  |  22,628,394  |
| Libreville |  18,030,950  |  18,099,324  |  17,739,617  |
| Malabo |  16,295,156  |  16,162,067  |  16,162,067  |
| N'Djamena |  11,659,682  |  11,681,474  |  11,723,676  |
| Sao Tome |  7,963,321  |  7,996,080  |  8,134,959  |
| Yaounde |  18,643,719  |  18,693,001  |  18,290,684  |
| Antananarivo |  16,013,058  |  16,571,664  |  17,125,717  |
| Asmara |  13,493,665  |  13,556,122  |  13,713,500  |
| Bujumbura |  18,789,212  |  18,545,654  |  18,573,654  |
| Juba |  19,759,796  |  19,422,928  |  19,423,460  |
| Kampala |  20,399,875  |  21,269,837  |  21,331,354  |
| Khartoum |  18,394,560  |  18,431,140  |  18,464,086  |
| Kigali |  16,834,812  |  17,117,843  |  17,168,976  |
| Moroni |  10,050,827  |  10,289,888  |  10,367,426  |
| Nairobi |  29,866,933  |  30,378,707  |  30,917,736  |
| Port Louis |  18,428,686  |  18,363,842  |  18,254,815  |
| Algiers |  24,156,322  |  23,678,220  |  23,685,259  |
| Cairo |  19,649,700  |  19,068,382  |  19,141,789  |
| Nouakchott |  12,921,658  |  13,125,182  |  13,226,634  |
| Rabat | 9,936,120 | 9,976,742 | 10,027,056 |
| Tunis |  12,238,968  |  12,166,252  |  12,222,784  |
| Dar Es Salaam |  19,538,796  |  19,579,519  |  19,624,576  |
| Gaborone |  22,009,402  |  21,163,185  |  21,163,185  |
| Harare |  32,003,734  |  31,567,060  |  31,709,510  |
| Kinshasa |  35,703,922  |  35,489,293  |  33,838,934  |
| Lilongwe |  15,686,079  |  15,716,289  |  15,815,431  |
| Luanda |  76,090,371  |  76,684,286  |  76,894,365  |
| Lubumbashi |  14,758,221  |  15,007,421  |  15,007,421  |
| Lusaka |  18,315,188  |  16,947,388  |  18,308,188  |
| Maputo |  28,514,973  |  27,979,260  |  27,539,872  |
| Maseru |  11,378,650  |  11,439,087  |  11,565,846  |
| Mbabane |  11,216,408  |  11,211,519  |  11,211,519  |
| Windhoek |  10,512,153  |  10,624,542  |  10,751,893  |
| Abidjan |  20,960,709  |  20,818,184  |  21,722,002  |
| Abuja |  39,357,926  |  38,529,758  |  40,621,483  |
| Accra |  30,815,609  |  32,044,291  |  33,385,958  |
| Bamako |  16,469,662  |  16,500,445  |  16,642,298  |
| Bissau |  12,939,151  |  13,001,979  |  13,081,528  |
| Conakry |  17,000,201  |  16,907,559  |  16,910,019  |
| Cotonou |  13,406,293  |  13,410,862  |  13,489,362  |
| Dakar |  21,850,296  |  22,512,558  |  21,415,679  |
| Lagos |  32,175,224  |  32,094,584  |  32,094,584  |
| Monrovia |  14,439,253  |  14,529,036  |  14,548,691  |
| Niamey |  8,363,871  |  8,420,146  |  8,449,981  |
| Ouagadougou |  16,959,722  |  16,297,151  |  16,438,398  |
| **Total**  |  **961,184,800**  |  **961,111,991**  |  **967,440,489**  |

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| **Asia and Middle East missions** |
| **Mission:** | **2018/19** | **2019/20** | **2020/21** |
| Abu Dhabi |  10,841,048  |  10,937,138  |  10,926,401  |
| Amman |  16,296,200  |  16,526,036  |  16,400,047  |
| Astana |  16,223,809  |  15,502,289  |  16,486,196  |
| Bang Kok |  21,722,911  |  21,477,142  |  22,382,827  |
| Beijing |  70,873,281  |  72,134,337  |  73,409,771  |
| Canberra |  32,834,685  |  32,946,689  |  32,552,631  |
| Colombo |  14,574,294  |  14,805,824  |  14,491,697  |
| Doha |  18,241,443  |  18,296,702  |  18,441,120  |
| Hanoi |  21,441,804  |  21,461,444  |  21,461,444  |
| Hong Kong |  19,861,315  |  19,904,108  |  19,401,059  |
| Islamabad |  17,685,020  |  17,759,382  |  16,354,220  |
| Jakarta |  25,113,274  |  25,098,678  |  25,307,632  |
| Jeddah |  8,596,278  |  8,410,929  |  8,423,117  |
| Kuala Lumpur |  9,171,004  |  9,163,864  |  9,095,417  |
| Kuwait City |  16,738,531  |  16,024,258  |  16,106,856  |
| Manila |  17,211,704  |  18,126,989  |  18,775,756  |
| Dubai |  15,031,246  |  15,163,604  |  15,117,480  |
| Mumbai |  21,241,119  |  21,306,402  |  21,358,905  |
| Muscat |  17,720,696  |  17,761,954  |  18,614,050  |
| New Dehli |  28,765,631  |  28,913,256  |  29,090,577  |
| Ramallah |  21,210,091  |  20,667,694  |  18,629,520  |
| Riyadh |  14,678,876  |  14,599,218  |  14,765,230  |
| Seoul |  38,388,294  |  37,925,104  |  38,811,654  |
| Shanghai |  29,607,788  |  29,282,114  |  29,730,301  |
| Singapore |  36,826,439  |  36,432,296  |  36,568,988  |
| Suva |  8,696,661  |  9,027,530  |  8,937,993  |
| Tapei |  13,899,355  |  14,311,657  |  13,287,098  |
| Tehran |  24,406,123  |  24,414,237  |  24,661,973  |
| Tel Aviv |  30,659,693  |  30,291,010  |  30,388,706  |
| Tokyo |  45,634,239  |  45,199,627  |  45,497,875  |
| Wellington |  16,246,007  |  16,499,829  |  16,485,321  |
| Damascus |  18,125,383  |  18,012,894  |  18,028,904  |
| **Total**  |  **718,564,241**  |  **718,384,234**  |  **719,990,766**  |
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| **Europe missions** |
| **Mission:** | **2018/19** | **2019/20** | **2020/21** |
| Ankara |  29,058,786  |  29,312,357  |  29,498,489  |
| Athens |  21,710,559  |  21,574,788  |  21,198,982  |
| Berlin |  61,104,978  |  61,009,095  |  61,248,122  |
| Berne |  45,579,539  |  45,015,139  |  44,369,023  |
| Bucharest |  14,969,620  |  15,009,985  |  15,331,694  |
| Budapest |  16,669,430  |  16,670,121  |  17,061,170  |
| Brussels |  68,540,721  |  67,570,508  |  67,653,372  |
| Copenhagen |  14,743,170  |  14,829,168  |  14,825,395  |
| Dublin |  27,318,940  |  27,512,364  |  27,531,518  |
| Geneva |  114,708,407  |  114,796,880  |  115,895,328  |
| Helsinki |  25,294,802  |  25,290,702  |  25,696,630  |
| Holy See |  10,898,846  |  10,877,415  |  10,980,863  |
| Kiev |  14,738,735  |  14,777,168  |  16,690,035  |
| Lisbon |  21,165,272  |  20,949,858  |  20,050,229  |
| London |  102,301,285  |  103,957,485  |  104,270,348  |
| Madrid |  23,551,180  |  23,494,660  |  23,475,820  |
| Milan |  22,108,003  |  21,921,498  |  21,914,796  |
| Moscow and Minsk |  63,171,863  |  63,411,486  |  63,411,486  |
| Munich |  26,947,137  |  26,922,139  |  27,032,527  |
| Oslo |  23,988,339  |  23,958,868  |  24,526,650  |
| Paris |  67,745,121  |  70,787,764  |  71,052,597  |
| Prague |  14,874,059  |  14,921,690  |  14,956,510  |
| Rome |  40,726,682  |  40,922,084  |  40,873,087  |
| Sofia |  13,937,650  |  13,937,650  |  13,937,650  |
| Stockholm |  16,303,498  |  16,420,111  |  16,413,421  |
| The Hague |  37,529,032  |  38,081,701  |  37,733,595  |
| Vienna |  65,345,645  |  65,413,328  |  65,567,078  |
| Warsaw |  1,218,973  |  1,214,082  |  1,204,621  |
| **Total**  |  **1,006,250,274**  |  **1,010,560,094**  |  **1,014,401,035**  |

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| **AMERICA MISSIONS** |
| **Mission:** | **2018/19** | **2019/20** | **2020/21** |
| Brasilia |  43,233,297  |  41,845,389  |  42,740,377  |
| Buenos Aires |  19,096,453  |  19,013,144  |  19,144,761  |
| Caracas |  26,624,604  |  26,676,590  |  26,719,159  |
| Chicago |  32,287,611  |  32,930,398  |  33,272,584  |
| Havana |  23,524,447  |  23,620,348  |  22,996,769  |
| Kingston |  21,645,055  |  20,940,663  |  20,751,758  |
| Lima |  17,615,757  |  17,730,366  |  17,860,147  |
| Los Angels |  32,569,433  |  32,563,017  |  32,368,172  |
| Mexico City |  23,086,238  |  23,322,908  |  23,627,744  |
| New York (CG) |  80,715,627  |  81,610,227  |  81,920,663  |
| New York (UN) |  67,547,621  |  67,335,045  |  67,559,087  |
| Ottawa |  21,671,829  |  20,659,346  |  18,471,775  |
| Port Of Spain |  16,319,913  |  16,441,931  |  16,098,028  |
| Santiago |  26,895,207  |  25,917,856  |  26,051,350  |
| Sao Paulo |  28,821,013  |  29,109,831  |  29,397,671  |
| Toronto |  20,233,045  |  20,254,863  |  20,665,382  |
| Washington |  69,212,150  |  69,847,162  |  70,515,312  |
| **Total**  |  **571,099,301**  |  **569,819,085**  |  **570,160,739**  |
| **Grand Total** |  **3,257,098,616**  |  **3,259,875,405**  |  **3,271,993,030**  |
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**ANNEXURE B**

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| **NUMBER OF SOUTH AFRICANS EMPLOYED AT FOREIGN MISSIONS: AFRICA MISSIONS** |
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| **Mission** | **Number of South Africans employed at missions** |
| Abidjan | 5 |
| Abuja | 8 |
| Accra | 6 |
| Addis Ababa | 19 |
| Algiers | 6 |
| Antananarivo | 4 |
| Asmara | 3 |
| Bamako | 5 |
| Bangui | 3 |
| Bissau | 3 |
| Brazzaville | 4 |
| Bujumbura | 5 |
| Cairo | 7 |
| Conakry | 5 |
| Cotonou | 4 |
| Dakar | 6 |
| Dar Es Salaam | 6 |
| Gaborone | 8 |
| Harare | 7 |
| Juba | 4 |
| Kampala | 6 |
| Khartoum | 5 |
| Kigali | 5 |
| Kinshasa | 10 |
| Lagos | 7 |
| Libreville | 5 |
| Lilongwe | 5 |
| Luanda | 8 |
| Lubumbashi | 4 |
| Lusaka | 6 |
| Malabo | 2 |
| Maputo | 9 |
| Maseru | 6 |
| Mbabane | 5 |
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| Monrovia | 5 |
| Moroni | 4 |
| Nairobi | 8 |
| N'djamena | 4 |
| Niamey | 3 |
| Nouakchott | 4 |
| Ouagadougou | 4 |
| Port Louis | 4 |
| Rabat | 4 |
| Sao Tome | 3 |
| Tunis | 4 |
| Windhoek | 6 |
| Yaounde | 5 |
| **Total** | **259** |

**NUMBER OF SOUTH AFRICANS EMPLOYED AT FOREIGN MISSIONS: ASIA AND MIDDLE EAST MISSIONS**

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| **Mission** | **Number of South Africans employed at missions** |
| Abu Dhabi | 4 |
| Amman | 4 |
| Astana | 4 |
| Bangkok | 5 |
| Beijing | 12 |
| Canberra | 6 |
| Colombo | 4 |
| Damascus | 4 |
| Doha | 4 |
| Dubai | 6 |
| Hanoi | 5 |
| Hong Kong | 4 |
| Islamabad | 5 |
| Jakarta | 6 |
| Jeddah | 4 |
| Kuala Lumpur | 6 |
| Kuwait City | 4 |
| Manila | 4 |
| Mumbai | 6 |
| Muscat | 4 |
| New Delhi | 12 |
| Ramallah | 4 |
| Riyadh | 6 |
| Seoul | 5 |
| Shanghai | 5 |
| Singapore | 8 |
| Suva | 3 |
| Taipei | 4 |
| Tehran | 4 |
| Tel Aviv | 4 |
| Tokyo | 8 |
| Wellington | 5 |
|  **Total** | **169** |

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| **NUMBER OF SOUTH AFRICANS EMPLOYED AT FOREIGN MISSIONS : AMERICAS MISSIONS** |
| **Mission** | **Number of South Africans employed at missions** |
| Brasilia | 10 |
| Buenos Aires | 4 |
| Caracas | 4 |
| Chicago | 4 |
| Havana | 6 |
| Kingston | 4 |
| Lima | 4 |
| Los Angeles | 5 |
| Mexico City | 5 |
| New York (CG) | 5 |
| New York (UN) | 19 |
| Ottawa | 7 |
| Port Of Spain | 3 |
| Santiago | 4 |
| Sao Paulo | 4 |
| Toronto | 4 |
| Washington | 16 |
| **Total** | **108** |

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| **NUMBER OF SOUTH AFRICANS EMPLOYED AT FOREIGN MISSIONS: EUROPE MISSIONS** |
| **Mission** | **Number of South Africans employed at missions** |
| Ankara | 6 |
| Athens | 5 |
| Berlin | 11 |
| Berne | 5 |
| Brussels | 11 |
| Bucharest | 4 |
| Budapest | 5 |
| Copenhagen | 4 |
| Dublin | 4 |
| Geneva | 13 |
| Helsinki | 4 |
| Kyiv | 3 |
| Lisbon | 5 |
| London | 16 |
| Madrid | 4 |
| Milan | 4 |
| Moscow and Minsk | 12 |
| Munich | 6 |
| Oslo | 4 |
| Paris | 10 |
| Prague | 4 |
| Rome | 8 |
| Sofia | 4 |
| Stockholm | 5 |
| The Hague | 7 |
| Holy See | 2 |
| Vienna | 14 |
| Warsaw | 5 |
| **Total** | **185** |
| **Grand Total** | **721** |

 **ANNEXURE C**

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| **NUMBER OF FOREIGN STAFF EMPLOYED AT EACH MISSION: AFRICA MISSIONS** |
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| **Mission** | **Number of foreign staff employed at mission** |
| Abidjan | 16 |
| Abuja | 24 |
| Accra | 15 |
| Addis Ababa | 71 |
| Algiers | 16 |
| Antananarivo | 12 |
| Asmara | 6 |
| Bamako | 10 |
| Bangui | 0 |
| Bissau | 13 |
| Brazzaville | 16 |
| Bujumbura | 11 |
| Cairo | 21 |
| Conakry | 8 |
| Cotonou | 9 |
| Dakar | 14 |
| Dar Es Salaam | 13 |
| Gaborone | 19 |
| Harare | 20 |
| Juba | 6 |
| Kampala | 15 |
| Khartoum | 12 |
| Kigali | 16 |
| Kinshasa | 25 |
| Lagos | 11 |
| Libreville | 10 |
| Lilongwe | 15 |
| Luanda | 23 |
| Lubumbashi | 12 |
| Lusaka | 13 |
| Malabo | 17 |
| Maputo | 41 |
| Maseru | 11 |
| Mbabane | 13 |
| Monrovia | 11 |
| Moroni | 10 |
| Nairobi | 20 |
| N'djamena | 6 |
| Niamey | 5 |
| Nouakchott | 9 |
| Ouagadougou | 10 |
| Port Louis | 11 |
| Rabat | 9 |
| Sao Tome | 4 |
| Tunis | 10 |
| Windhoek | 16 |
| Yaounde | 9 |
| **Total** | **684** |
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| **NUMBER OF FOREIGN STAFF EMPLOYED AT EACH MISSION : ASIA AND MIDDLE EAST MISSIONS** |
| **Mission** | **Number of foreign staff employed at mission** |
| Abu Dhabi | 8 |
| Amman | 8 |
| Astana | 12 |
| Bangkok | 13 |
| Beijing | 23 |
| Canberra | 17 |
| Colombo | 9 |
| Damascus | 7 |
| Doha | 7 |
| Dubai | 10 |
| Hanoi | 14 |
| Hong Kong | 9 |
| Islamabad | 18 |
| Jakarta | 10 |
| Jeddah | 10 |
| Kuala Lumpur | 11 |
| Kuwait City | 10 |
| Manila | 8 |
| Mumbai | 15 |
| Muscat | 9 |
| New Delhi | 22 |
| Ramallah | 9 |
| Riyadh | 18 |
| Seoul | 14 |
| Shanghai | 13 |
| Singapore | 9 |
| Suva | 5 |
| Taipei | 13 |
| Tehran | 13 |
| Tel Aviv | 13 |
| Tokyo | 21 |
| Wellington | 6 |
| **Total** | **384** |
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| **NUMBER OF FOREIGN STAFF EMPLOYED AT EACH MISSION : AMERICAS MISSIONS** |
| **Mission** | **Number of foreign staff employed at mission** |
| Brasilia | 25 |
| Buenos Aires | 10 |
| Caracas | 9 |
| Chicago | 11 |
| Havana | 31 |
| Kingston | 7 |
| Lima | 11 |
| Los Angeles | 9 |
| Mexico City | 14 |
| New York (Cg) | 22 |
| New York (Un) | 12 |
| Ottawa | 12 |
| Port Of Spain | 6 |
| Santiago | 10 |
| Sao Paulo | 12 |
| Toronto | 7 |
| Washington | 35 |
| **Total** | **243** |
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| **NUMBER OF FOREIGN STAFF EMPLOYED AT EACH MISSION : EUROPE MISSIONS** |
| **Mission** | **Number of foreign staff employed at mission** |
| Ankara | 14 |
| Athens | 12 |
| Berlin | 33 |
| Berne | 13 |
| Brussels | 36 |
| Bucharest | 7 |
| Budapest | 10 |
| Copenhagen | 9 |
| Dublin | 11 |
| Geneva | 17 |
| Helsinki | 10 |
| Kyiv | 10 |
| Lisbon | 13 |
| London | 48 |
| Madrid | 15 |
| Milan | 9 |
| Moscow | 21 |
| Munich | 11 |
| Oslo | 7 |
| Paris | 29 |
| Prague | 11 |
| Rome | 19 |
| Sofia | 9 |
| Stockholm | 9 |
| The Hague | 18 |
| The Holy See | 4 |
| Vienna | 26 |
| Warsaw | 12 |
| **Total** | **443** |
| **Grand Total** | **1754** |