**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER: 69 [NW69E]**

**DATE OF PUBLICATION: 11 FEBRUARY 2016**

**69. Ms A T Lovemore (DA) to ask the Minister of Finance:**

What (a) was the budget for the compensation of employees of each (i) national department, (ii) entity reporting to each specified department, (iii) department of each of the provincial governments in the (aa) 2012-13, (bb) 2013-14 and (cc) 2014-15 financial years and (b) is the budget in each specified case for the 2015-16 financial year? NW69E

**REPLY:**

* 1. **National departments: Estimates of the National Expenditure 2016**

Information can be found on the following link:

<http://www.treasury.gov.za/documents/national%20budget/2016/ene/FullENE.pdf>

Page xxx, table 9

* 1. Entity reporting to each specified department
     1. 2012-13, please see Annexure A
     2. 2013-14, please see Annexure A
     3. 2014-15, please see Annexure A
  2. Department of each of the provincial governments

**Eastern Cape: Estimate of Provincial Revenue and Expenditure**

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/EC/EC%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 5, page 74.

Vote 2- Provincial Legislature- table 4, page 100.

Vote 3- Health- table 7, page 124.

Vote 4- Social Development- table 5, page 188.

Vote 5- Roads and Public Works- table 5, page 227.

Vote 6- Education- table 5, page 275.

Vote 7- Local Government and Traditional Affairs- table 5, page 373

Vote 8- Rural Development and Agrarian Reform- table 5, page 404

Vote 9- Economic Development, Environmental Affairs- table 6, page 464.

Vote 10- Transport- table 7, page 496.

Vote 11- Human Settlements- table 5, page 533.

Vote 12- Provincial Treasury- table 5, page 592.

Vote 14- Sport, Art and Culture- table 5, page 622.

Vote 15- Safety and Liaison- table 5, page 661.

**Free State: Estimate of Provincial Revenue and Expenditure**

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/FS/FS%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 1.2, page 84.

Vote 2- Free State Legislature- table 2.3, page 104.

Vote 3- Economic Development, Tourism and Environmental Affairs - table 3.4, page 125.

Vote 4- Provincial Treasury- table 4.4, page 151.

Vote 5- Health- table 5.4, page 181.

Vote 6- Education- table 6.4, page 245.

Vote 7- Social Development- table 7.4, page 296

Vote 8- Cooperative Governance and Traditional Affairs- table 8.4, page 332

Vote 9- Public Works- table 9.4, page 356.

Vote 10- Police, Roads and Transport- table 10.4, page 384.

Vote 11- Agriculture and Rural Development- table 11.4, page 425.

Vote 12- Sport, Art, Culture and Recreation - table 12.4, page 469.

Vote 13- Human Settlements- table 13.4, page 504.

**Gauteng: Estimate of Provincial Revenue and Expenditure**

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/GT/GT%20-%20EPRE%20-%20Full%20Document.pdf

Table 20- page 25.

**Kwazulu-Natal: Estimate of Provincial Revenue and Expenditure**

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/FS/FS%20-%20EPRE%20-%20Full%20Document.pdf

Vote 1- Office of the Premier- table 1.7, page 15.

Vote 2- Provincial Legislature- table 2.4, page 57.

Vote 3- Agriculture, Environmental Affairs and Rural Development - table 3.7, page 88.

Vote 4- Economic Development and Tourism- table 4.5, page 142.

Vote 5- Education - table 5.8, page 223.

Vote 6- Provincial Treasury- table 6.4, page 280.

Vote 7- Health- table 7.7, page 329.

Vote 8- Human Settlements- table 8.5, page 392.

Vote 9- Community Safety and Liaison- table 9.6, page 431.

Vote 10- The Royal Household.

Vote 11- Co-operative Governance and Traditional Affairs- table 11.6, page 462.

Vote 12- Transport - table 12.7, page 515.

Vote 13- Social Development- table 13.5, page 558.

Vote 14- Public Works - table 14.5, page 607.

Vote 15- Arts and Culture 15.5, page 641.

Vote 16- Sport and Recreation- table 16.5, page 683.

**Limpopo: Estimate of Provincial Revenue and Expenditure**

Vote 1- Office of the Premier - table 1.2 (b).

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2001%20-%20Premier.pdf

Vote 2- Limpopo Legislature- table 2.1(c).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2002%20-%20Legislature.pdf>

Vote 3- Education - table 3.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2003%20-%20Education.pdf>

Vote 4- Agriculture- table 4.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2004%20-%20Agriculture.pdf>

Vote 5- Provincial Treasury - table 5.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2005%20-%20Provincial%20Treasury.pdf>

Vote 6- Economic Development, Environmental Affairs and Tourism- table 6.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2006%20-%20Economic%20Dev,%20Environm%20&%20Tourism.pdf>

Vote 7- Health- table 7.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2007%20-%20Health.pdf>

Vote 8- Roads and Transport- table 8.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2008%20-%20Transport.pdf>

Vote 9- Public Works- table 9.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2009%20-%20Public%20Works,%20Roads%20a&%20Transport.pdf>

Vote 10- Safety, Security and Liaison- table 10.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2010%20-%20Safety%20and%20Security.pdf>

Vote 11- Co-operative Governance, Human Settlement and Traditional Affairs- table 11.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2011%20-%20Cooperative%20gov,%20Human%20Sett%20&%20Environ.pdf>

Vote 12- Social Development- table 12.2(b).

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2012%20-%20Social%20Development.pdf>

Vote 13- Sport, Arts and Culture- table 13.2(b).

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/LIM%20-%20Vote%2013%20-%20Sport,%20Art%20&%20Culture.pdf

**Mpumalanga: Estimate of Provincial Revenue and Expenditure**

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/MPU/MPU%20-%20EPRE%20-%20Full%20Document.pdf>

Vote 1- Office of the Premier- table 1.4, page 98.

Vote 2- Mpumalanga Provincial Legislature- table 2.4, page 116.

Vote 3- Finance - table 3.4, page 135.

Vote 4- Co-operative Governance and Traditional Affairs- table 4.4, page 156.

Vote 5- Agricultural, Rural Development and Land Administration - table 5.4, page 182.

Vote 6- Economic Development, Environment and Tourism- table 6.4, page 218.

Vote 7- Education- table 7.4, page 249.

Vote 8- Public Works, Roads and Transport- table 8.4, page 300.

Vote 9- Community Safety, Security and Liaison- table 9.4, page 326.

Vote 10- Health- table 10.4, page 351.

Vote 11- Culture, Sport and Recreation- table 11.4, page 396.

Vote 12- Social Development - table 12.4, page 433.

Vote 13- Human Settlements- table 13.4, page 488.

**Northern Cape: Estimate of Provincial Revenue and Expenditure**

<http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/NC/2.%20Estimates%20of%20Prov%20Rev%20and%20Exp/Default.aspx>

Vote 1- Office of the Premier - table 2.4.

Vote 2- Provincial Legislature- table 2.4.

Vote 3- Transport, Safety and Liaison - table 2.4.

Vote 4- Education- table 2.4.

Vote 5- Roads and Public Works - table 5.4, page 182.

Vote 6- Economic Development and Tourism- table 2.4.

Vote 7- Sport, Arts and Culture- table 2.4.

Vote 8- Provincial Treasury- table 2.4.

Vote 9- Co-operative Governance, Human Settlement and Traditional Affairs - table 2.4.

Vote 10- Health- table 2.4.

Vote 11- Social Development - table 11.4, page 396.

Vote 12- Agriculture, Land Reform and Rural Development - table 4.4.

Vote 13- Environment and Nature Conservation- table 4.4.

**North West: Estimate of Provincial Revenue and Expenditure**

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/NW/NW%20-%20EPRE%20-%20Full%20Document.pdf

Vote 1- Office of the Premier- table 1.4, page 8.

Vote 2- Provincial Legislature- table 2.3, page 44.

Vote 3- Health - table 3.4, page 79.

Vote 4- Sport, Arts and Culture - table 4.4, page 146.

Vote 5- Public Safety and Liaison - table 5.4, page 190.

Vote 6- Economic Development, Environment, Conservation and Tourism- table 6.4, page 221.

Vote 7- Finance- table 7.4, page 260.

Vote 8- Education- table 8.4, page 295.

Vote 9- Local Government and Traditional Affairs - table 9.4, page 355.

Vote 10- Tourism- table 10.4, page 402.

Vote 11- Public Works, Roads and Transport- table 11.4, page 425.

Vote 12- Social Development - table 12.4, page 458.

Vote 13- Agricultural and Rural Development- table 13.4, page 519.

**Western Cape: Estimate of Provincial Revenue and Expenditure**

http://www.treasury.gov.za/documents/provincial%20budget/2015/4.%20Estimates%20of%20Prov%20Rev%20and%20Exp/WC/WC%20-%20EPRE%20-%20Full%20Document.pdf

Vote 1- Office of the Premier- table 5.2, page 22.

Vote 2- Provincial Parliament- table 5.2, page 61.

Vote 3- Provincial Treasury - table 5.2, page 89.

Vote 4- Community Safety - table 5.2, page 130.

Vote 5- Education - table 5.2, page 166.

Vote 6- Health - table 5.2, page 230.

Vote 7- Social Development - table 5.2, page 307.

Vote 8- Human Settlements - table 5.2, page 349.

Vote 9- Environmental Affairs and Development Planning - table 5.2, page 394.

Vote 10- Transport and Public Works- table 5.2, page 451.

Vote 11- Agriculture - table 5.2, page 550.

Vote 12- Economic Development and Tourism - table 5.2, page 621.

Vote 13- Cultural Affairs and Sport- table 5.2, page 686.

Vote 14- Local Government- table 5.2, page 733.



**National departments: Estimates of the National Expenditure 2016**

Information can be found on the following link:

<http://www.treasury.gov.za/documents/national%20budget/2016/ene/FullENE.pdf>

**Provincial departments**:

Please refer to iii above for provincial departments 2015/16.

**Public entities**:

Please see Annexure A for 2015-16 for entities reporting to each specified department.

**Annexure A**

**Compensation of employees for entity reporting to each national department**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department** | | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| Agriculture, Forestry and Fisheries | | Agricultural Research Council | 611 756 | 685 235 | 760 364 | 779 300 |
| Agriculture, Forestry and Fisheries | | Marine Living Resources Fund | - | - | - | - |
| Agriculture, Forestry and Fisheries | | Ncera Farms (Pty) Ltd | 3 184 | 3 931 | 4 452 | 5 092 |
| Agriculture, Forestry and Fisheries | | Onderstepoort Biological Products Limited | 53 601 | 61 215 | 59 247 | 55 740 |
| Agriculture, Forestry and Fisheries | | Perishable Products Export Control Board | 139 063 | 150 315 | 175 734 | 181 754 |
| Agriculture, Forestry and Fisheries | | National Agricultural Marketing Council | 22 348 | 25 089 | 22 777 | 24 144 |
| Arts and Culture | | Artscape | 29 391 | 30 525 | 30 770 | 34 733 |
| Arts and Culture | | Die Afrikaanse Taalmuseum | 4 089 | 4 424 | 4 696 | 4 782 |
| Arts and Culture | | Luthuli Museum | 4 190 | 3 750 | 4 373 | 6 137 |
| Arts and Culture | | Market Theatre Foundation | 16 574 | 17 890 | 17 657 | 18 430 |
| Arts and Culture | | National Arts Council of South Africa | 13 732 | 15 128 | 16 294 | 15 314 |
| Arts and Culture | | National Film and Video Foundation of South Africa | 12 994 | 15 836 | 18 485 | 19 880 |
| Arts and Culture | | National Library of South Africa | 50 640 | 54 191 | 55 568 | 60 493 |
| Arts and Culture | National Museum, Bloemfontein | 27 654 | 28 403 | 31 065 | 33 747 |
| Arts and Culture | Performing Arts Council of the Free State | 21 850 | 21 965 | 23 417 | 25 025 |
| Arts and Culture | The National English Literary Museum | 5 865 | 6 945 | 6 919 | 7 738 |
| Arts and Culture | The Playhouse Company | 24 666 | 25 750 | 27 493 | 32 041 |
| Arts and Culture | Voortrekker Museum | 7 805 | 8 699 | 9 840 | 10 353 |
| Arts and Culture | War Museum of the Boer Republics | 6 184 | 6 914 | 7 498 | 8 000 |
| Arts and Culture | William Humphreys Art Gallery | 3 439 | 3 333 | 3 663 | 4 091 |
| Arts and Culture | Windybrow Theatre | 5 741 | 7 201 | 3 779 | 3 349 |
| Arts and Culture | Ditsong: Museums of South Africa | 47 211 | 52 554 | 54 239 | 62 455 |
| Arts and Culture | Freedom Park Trust | 45 007 | 46 401 | 49 150 | 55 708 |
| Arts and Culture | Iziko Museums of Cape Town | 49 933 | 50 670 | 53 338 | 63 907 |
| Arts and Culture | KwaZulu-Natal Museum | 13 099 | 13 866 | 13 889 | 16 347 |
| Arts and Culture | National Heritage Council of South Africa | 17 860 | 21 456 | 25 054 | 32 572 |
| Arts and Culture | Robben Island Museum | 62 068 | 74 255 | 72 819 | 82 597 |
| Arts and Culture | South African Heritage Resources Agency | 22 044 | 28 189 | 28 479 | 34 804 |
| Arts and Culture | South African Library for the Blind | 9 726 | 10 756 | 12 064 | 14 028 |
| Arts and Culture | The Pan South African Language Board | 44 080 | 69 258 | 63 579 | 83 959 |

**Annexure A**

**Compensation of employees for entity reporting to each national department continues**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | | **2015/16** |
| **R'000** | | | | |
| Arts and Culture | The South African State Theatre | 32 795 | 33 527 | 35 169 | 37 340 | |
| Arts and Culture | ZArts Institutions Consolidation | 131 017 | 136 858 | 138 285 | 150 918 | |
| Arts and Culture | ZCultural Institutions Consolidation | 283 853 | 308 907 | 320 702 | 367 494 | |
| Arts and Culture | ZLibraries Consolidation | 60 366 | 64 947 | 67 632 | 74 521 | |
| Arts and Culture | Nelson Mandela National Museum | 7 309 | 8 693 | 9 213 | 11 632 | |
| Basic Education | South African Council for Educators | 21 287 | 26 013 | 30 477 | 34 113 | |
| Basic Education | uMalusi Council for Quality Assurance in General and Further Education and Training | 35 452 | 44 285 | 49 480 | 60 443 | |
| Basic Education | Education Labour Relations Council | 14 555 | 15 550 | 21 710 | 23 633 | |
| Communications | Brand South Africa | 26 816 | 33 014 | 33 633 | 46 062 | |
| Communications | Film and Publication Board | 31 299 | 36 116 | 36 503 | 40 153 | |
| Communications | Media Development and Diversity Agency | 4 933 | 6 876 | 6 373 | 14 454 | |
| Communications | South African Broadcasting Corporation Limited | 1 814 763 | 2 073 843 | 2 431 122 | 2 676 036 | |
| Communications | The Independent Communications Authority of South Africa | 194 269 | 204 158 | 239 103 | 253 685 | |
| Cooperative Governance And Traditional Affairs | South African Local Government Association | 175 312 | 195 910 | 226 091 | 255 054 | |
| Cooperative Governance And Traditional Affairs | The Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities | 16 682 | 18 490 | 21 433 | 20 969 | |
| Cooperative Governance And Traditional Affairs | The Municipal Demarcation Board | 13 465 | 17 155 | 20 016 | 20 087 | |
| Cooperative Governance And Traditional Affairs | Municipal Infrastructure Support Agency | - | 40 866 | 54 595 | 91 000 | |
| Defence And Military Veterans | Armaments Corporation of South Africa Limited | 696 185 | 813 880 | 914 457 | 1 029 203 | |
| Defence And Military Veterans | Castle Control Board | 864 | 1 748 | 2 766 | 3 845 | |
| Economic Development | Competition Commission | 105 007 | 121 468 | 140 111 | 168 318 | |
| Economic Development | Competition Tribunal | 13 710 | 16 029 | 19 095 | 21 659 | |
| Economic Development | Industrial Development Corporation of South Africa Limited | 2 381 000 | 3 511 000 | 3 686 550 | 3 870 878 | |
| Economic Development | International Trade Administration Commission | 55 199 | 61 109 | 67 386 | 71 484 | |
| Economic Development | Small Enterprise Finance Agency | 85 157 | 98 363 | 129 471 | 166 937 | |
| Energy | CEF (Pty) Ltd | 1 295 401 | 1 429 553 | 1 480 580 | 996 949 | |
| Energy | National Energy Regulator of South Africa | 121 840 | 139 000 | 158 275 | 175 104 | |
| Energy | National Nuclear Regulator | 71 142 | 84 555 | 102 595 | 113 287 | |
| Energy | South African Nuclear Energy Corporation Limited | 650 724 | 674 788 | 789 094 | 916 852 | |
| Energy | South African National Energy Development Institute | 35 096 | 32 744 | 28 847 | 40 908 | |
| Environmental Affairs | iSimangaliso Wetland Park | 9 174 | 21 721 | 14 487 | 19 894 | |
| Environmental Affairs | South African National Biodiversity Institute | 180 694 | 246 781 | 281 237 | 300 952 | |
| Environmental Affairs | South African National Parks | 631 958 | 885 530 | 871 215 | 903 416 | |
| Environmental Affairs | South African Weather Service | 148 256 | 163 427 | 173 377 | 210 149 | |

**Annexure A**

**Compensation of employees for entity reporting to each national department continues**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| Health | Compensation Commissioner For Occupational Diseases in Mines and Works | - | - | - | - |
| Health | Council for Medical Schemes | 66 039 | 69 668 | 77 108 | 82 412 |
| Health | Medical Research Council of South Africa | 317 321 | 275 184 | 272 277 | 348 074 |
| Health | National Health Laboratory Service | 2 139 054 | 2 132 986 | 2 137 835 | 2 452 627 |
| Health | Office of Health Standards Compliance | 16 395 | 20 754 | 31 174 | 53 100 |
| Higher Education and Training | Agricultural Sector Education and Training Authority | 9 009 | 19 239 | 12 890 | 13 689 |
| Higher Education and Training | Banking Sector Education and Training Authority | 18 114 | 18 831 | 24 099 | 25 063 |
| Higher Education and Training | Chemical Industries Education and Training Authority | 21 235 | 29 938 | 31 041 | 34 461 |
| Higher Education and Training | Construction Education and Training Authority | 25 589 | 25 597 | 35 579 | 35 104 |
| Higher Education and Training | Council on Higher Education | 19 468 | 22 371 | 24 058 | 30 094 |
| Higher Education and Training | Culture, Arts, Tourism, Hospitality and Sports Education & Training Authority | 28 643 | 13 290 | 24 000 | 26 040 |
| Higher Education and Training | Education, Training and Development Practices SETA | 47 094 | 55 707 | 59 950 | 55 282 |
| Higher Education and Training | Fibre Processing Manufacturing Sector Education and Training Authority | 16 736 | 19 103 | 17 771 | 21 825 |
| Higher Education and Training | Financial and Accounting Services SETA | 10 495 | 13 646 | 14 092 | 18 336 |
| Higher Education and Training | Food and Beverages Manufacturing Industry | 11 962 | 12 911 | 16 117 | 12 615 |
| Higher Education and Training | Health and Welfare Sector Education and Training Authority | 31 733 | 34 107 | 46 659 | 53 878 |
| Higher Education and Training | Insurance Sector Education and Training Authority | 13 741 | 14 469 | 16 487 | 18 483 |
| Higher Education and Training | Local Government Education and Training Authority | 19 676 | 25 737 | 25 850 | 30 469 |
| Higher Education and Training | Manufacturing, Engineering and Related Services Sector Education and Training Authority | 79 386 | 84 859 | 93 319 | 92 500 |
| Higher Education and Training | Media, Information and Communication Technologies Sector and Training Authority | 22 657 | 25 031 | 27 304 | 37 460 |
| Higher Education and Training | Mining Qualifications Authority | 33 800 | 45 242 | 56 082 | 66 778 |
| Higher Education and Training | National Skills Fund | 14 759 | 24 025 | 29 001 | 57 724 |
| Higher Education and Training | National Student Financial Aid Scheme | 35 970 | 65 862 | 82 288 | 102 147 |
| Higher Education and Training | Quality Council for Trades and Occupations | 8 608 | 16 929 | 28 628 | 37 305 |
| Higher Education and Training | Safety and Security Education and Training Authority | 31 223 | 32 106 | 44 133 | 32 277 |
| Higher Education and Training | Services Sector Education and Training Authority | 76 993 | 92 372 | 109 433 | 36 847 |
| Higher Education and Training | South African Qualifications Authority | 61 292 | 67 168 | 64 238 | 69 641 |
| Higher Education and Training | Transport Education and Training Authority | 32 845 | 44 813 | 50 499 | 54 034 |
| Higher Education and Training | Wholesale and Retail Sector Education and Training Authority | 36 063 | 40 294 | 39 815 | 50 664 |

**Annexure A**

**Compensation of employees for entity reporting to each national department continues**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| Higher Education and Training | Energy and Water Sector Education and Training Authority | 15 929 | 19 474 | 26 604 | 30 000 |
| Higher Education and Training | ZSETAs Consolidation | 598 529 | 685 397 | 791 987 | 774 990 |
| Home Affairs | Government Printing Works | 60 119 | - | - | 202 979 |
| Home Affairs | The Independent Electoral Commission | 369 034 | 571 709 | 572 016 | 655 209 |
| Human Settlements | Community Schemes Ombud Service | - | - | 5 423 | 14 652 |
| Human Settlements | Estate Agency Affairs Board | 52 627 | 36 560 | 57 296 | 73 058 |
| Human Settlements | Housing Development Agency | 68 139 | 73 867 | 81 565 | 131 062 |
| Human Settlements | National Home Builders Registration Council | 195 009 | 259 747 | 331 732 | 451 374 |
| Human Settlements | National Housing Finance Corporation Limited | 80 845 | 76 450 | 107 668 | 65 533 |
| Human Settlements | National Urban Reconstruction and Housing Agency | 24 582 | 27 650 | 28 543 | 38 067 |
| Human Settlements | Rural Housing Loan Fund | 8 767 | 9 162 | 10 589 | 10 476 |
| Human Settlements | The Social Housing Regulatory Authority | 11 679 | 16 074 | 18 495 | 14 924 |
| Human Settlements | Estate Agents Fidelity Fund | - | - | - | - |
| Justice and Constitutional Development | Legal Aid South Africa | 887 499 | 1 018 392 | 1 109 426 | 1 288 425 |
| Justice and Constitutional Development | The Public Protector of South Africa | 118 757 | 141 584 | 157 578 | 190 659 |
| Justice and Constitutional Development | Special Investigating Unit | 235 558 | 259 127 | 275 748 | 315 930 |
| Justice and Constitutional Development | The South African Human Rights Commission | 62 649 | 65 369 | 76 593 | 102 402 |
| Labour | Commission for Conciliation Mediation & Arbitration | 163 094 | 178 341 | 221 867 | 259 545 |
| Labour | Compensation Fund, including Reserve Fund | 332 856 | 407 371 | 445 773 | 519 722 |
| Labour | National Economic Development and Labour Council | 7 395 | 10 281 | 12 095 | 12 820 |
| Labour | Productivity SA | 43 586 | 48 927 | 54 741 | 58 567 |
| Labour | Unemployment Insurance Fund | 646 975 | 768 922 | 872 308 | 1 025 994 |
| Mineral Resources | Council for Geoscience | 159 972 | 160 392 | 176 844 | 189 508 |
| Mineral Resources | Mine Health and Safety Council | 15 614 | 20 275 | 26 896 | 31 527 |
| Mineral Resources | Council for Mineral Technology | 245 812 | 255 747 | 288 744 | 307 507 |
| Mineral Resources | South African Diamond and Precious Metals Regulator | 45 775 | 48 732 | 59 009 | 67 574 |
| Mineral Resources | State Diamond Trader | 7 360 | 5 216 | 7 252 | 11 708 |
| National School of Government | National school of government | 53 204 | 58 640 | 61 271 | 82 070 |
| National Treasury | Accounting Standards Board | 6 207 | 5 689 | 8 577 | 8 768 |
| National Treasury | Development Bank of Southern Africa | 649 574 | 554 901 | 598 193 | 747 113 |
| National Treasury | Financial Intelligence Centre | 117 335 | 130 580 | 122 007 | 142 623 |
| National Treasury | Financial Services Board | 307 822 | 334 872 | 347 388 | 360 072 |
| National Treasury | Government Pension Administration Agency | 278 880 | 292 985 | 382 948 | 481 705 |
| National Treasury | Government Technical Advisory Centre | 46 261 | 49 270 | 33 768 | 99 435 |

**Annexure A**

**Compensation of employees for entity reporting to each national department continues**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| National Treasury | Independent Regulatory Board for Auditors | 37 925 | 42 391 | 52 204 | 62 996 |
| National Treasury | Land and Agricultural Development Bank of South Africa | 340 768 | 380 213 | 291 722 | 313 895 |
| National Treasury | Office of the Ombud for Financial Services Providers | 20 253 | 20 857 | 22 632 | 26 020 |
| National Treasury | Office of the Pension Funds Adjudicator | 24 350 | 24 873 | 26 140 | 28 845 |
| National Treasury | Public Investment Corporation Limited | 230 506 | 441 196 | 422 447 | 570 471 |
| National Treasury | Sasria Limited | 27 690 | 39 653 | 46 267 | 50 924 |
| National Treasury | South African Revenue Service | 5 786 196 | 5 862 649 | 6 422 748 | 6 718 794 |
| National Treasury | The Co-operative Banks Development Agency | 5 986 | 8 875 | 9 800 | 10 931 |
| National Treasury | The Financial and Fiscal Commission | 20 336 | 20 445 | 21 615 | 23 529 |
| Police | Private Security Industry Regulatory Authority | 67 271 | 76 397 | 81 259 | 96 230 |
| Public Service and Administration | Public Service Sector Education and Training Authority | 15 606 | 18 631 | 20 263 | 29 186 |
| Public Service and Administration | Centre of Public Service Innovation | 9 178 | 10 784 | 12 756 | 14 954 |
| Public Works | Construction Industry Development Board | 68 738 | 68 868 | 74 565 | 81 354 |
| Public Works | Independent Development Trust | 220 755 | 222 582 | 212 494 | 245 694 |
| Public Works | Property Management Trading Entity (PMTE) | - | - | - | 1 288 773 |
| Public Works | Council for the Built Environment | 13 362 | 16 505 | 17 727 | 19 778 |
| Rural Development and Land Reform | Agricultural Land Holding Account | - | - | - | - |
| Rural Development and Land Reform | Ingonyama Trust Board | 10 040 | 14 398 | 16 717 | 16 930 |
| Rural Development and Land Reform | Registration of Deeds Trading Entity | 309 624 | 349 243 | 411 717 | 496 912 |
| Science and Technology | Academy of Science of South Africa | 8 870 | 1 614 | 2 650 | 16 968 |
| Science and Technology | Council for Scientific and Industrial Research | 1 110 208 | 1 231 173 | 1 341 617 | 1 455 036 |
| Science and Technology | Human Sciences Research Council | 196 201 | 203 680 | 225 764 | 238 251 |
| Science and Technology | National Research Foundation | 439 791 | 473 917 | 526 796 | 665 938 |
| Science and Technology | South African National Space Agency | 62 728 | 73 357 | 90 266 | 80 579 |
| Science and Technology | Technology Innovation Agency | 113 274 | 134 333 | 123 771 | 92 729 |
| Small Business Development | Small Enterprise Development Agency | 221 373 | 224 241 | 230 924 | 272 240 |
| Social Development | National Development Agency | 60 360 | 68 647 | 78 133 | 79 742 |
| Social Development | South African Social Security Agency | 2 068 437 | 2 212 433 | 2 485 142 | 2 831 784 |
| Telecommunications and Postal Services | National Electronic Media Institute of South Africa | 18 001 | 18 428 | 18 431 | 22 385 |
| Telecommunications and Postal Services | Sentech Limited | 276 447 | 328 266 | 360 386 | 366 939 |
| Telecommunications and Postal Services | South African Post Office Limited | 3 529 159 | 3 529 159 | 3 763 582 | 4 152 795 |
| Telecommunications and Postal Services | State Information Technology Agency | 1 413 723 | 1 354 680 | 1 463 125 | 1 600 872 |
| Telecommunications and Postal Services | Universal Service and Access Agency of South Africa | 33 421 | 38 991 | 40 346 | 41 161 |

**Annexure A**

**Compensation of employees for entity reporting to each national department continues**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| Telecommunications and Postal Services | Universal Service and Access Fund | - | - | - | - |
| Tourism | South African Tourism | 149 315 | 169 392 | 180 233 | 190 687 |
| Trade and Industry | Companies and Intellectual Property Commission | 162 700 | 186 861 | 198 903 | 239 251 |
| Trade and Industry | Companies Tribunal | 602 | 3 881 | 7 842 | 11 121 |
| Trade and Industry | Export Credit Insurance Corporation of South Africa Limited | 26 350 | 45 503 | 72 814 | 53 232 |
| Trade and Industry | National Consumer Commission | 22 991 | 27 954 | 32 605 | 38 275 |
| Trade and Industry | National Consumer Tribunal | 12 539 | 17 816 | 19 610 | 26 351 |
| Trade and Industry | National Credit Regulator | 56 078 | 57 497 | 68 155 | 71 563 |
| Trade and Industry | National Empowerment Fund | 124 764 | 134 804 | 137 463 | 183 273 |
| Trade and Industry | National Gambling Board of South Africa | 14 714 | 12 644 | 12 060 | 11 347 |
| Trade and Industry | National Lotteries Board | 59 734 | 84 005 | 155 416 | 159 044 |
| Trade and Industry | National Lotteries Board Distribution Trust Fund | - | - | - | - |
| Trade and Industry | National Metrology Institute of South Africa | 48 187 | 52 118 | 58 599 | 79 194 |
| Trade and Industry | National Regulator for Compulsory Specifications | 137 110 | 178 178 | 203 903 | 265 206 |
| Trade and Industry | SA Bureau of Standards | 389 074 | 433 651 | 471 840 | 529 983 |
| Trade and Industry | South African National Accreditation System | 31 824 | 33 689 | 34 673 | 42 064 |
| Transport | Air Traffic and Navigation Services Company Limited | 627 653 | 656 556 | 751 122 | 815 356 |
| Transport | Airports Company of South Africa Limited | - | - | - | - |
| Transport | Cross-Border Road Transport Agency | 96 022 | 113 066 | 131 999 | 159 979 |
| Transport | Driving License Card Account | 2 189 | 3 285 | 4 729 | 18 756 |
| Transport | Passenger Rail Agency of South Africa | 3 971 949 | 4 439 860 | 4 402 542 | 4 793 959 |
| Transport | Ports Regulator of South Africa | 5 670 | 7 188 | 9 794 | 11 860 |
| Transport | Railway Safety Regulator | 52 967 | 64 288 | 82 901 | 119 795 |
| Transport | Road Accident Fund | 762 641 | 854 690 | 1 080 927 | 1 195 777 |
| Transport | Road Traffic Infringement Agency | 10 538 | 31 935 | 44 530 | 77 320 |
| Transport | Road Traffic Management Corporation | 110 767 | 118 562 | 150 863 | 170 503 |
| Transport | South African Civil Aviation Authority | 243 889 | 280 788 | 276 250 | 325 342 |
| Transport | South African Maritime Safety Authority | 105 957 | 128 616 | 145 339 | 171 534 |
| Transport | The South African National Roads Agency Limited | 155 241 | 194 691 | 217 676 | 200 253 |
| Water and Sanitation | Bloem Water | 97 676 | 116 553 | 145 660 | 164 596 |
| Water and Sanitation | Lepelle Northern Water | 112 950 | 149 798 | 112 938 | 120 844 |
| Water and Sanitation | Magalies Water | 75 668 | 89 985 | 107 129 | 135 036 |
| Water and Sanitation | Mhlathuze Water | 50 264 | 78 685 | 105 942 | 95 074 |
| Water and Sanitation | Overberg Water | 12 635 | 14 675 | 15 557 | 21 520 |
| Water and Sanitation | Sedibeng Water | 141 375 | 184 150 | 259 165 | 256 266 |

**Annexure A**

**Compensation of employees for entity reporting to each national department concluded**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Department** | **Public Entity** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| **R'000** | | | |
| Water and Sanitation | Trans-Caledon Tunnel Authority | 121 997 | 131 728 | 146 124 | 232 256 |
| Water and Sanitation | Inkomati Catchment Management Agency | 14 056 | 25 098 | 26 521 | 45 998 |
| Water and Sanitation | Umgeni Water | 291 315 | 377 978 | 449 318 | 437 735 |
| Water and Sanitation | Amatola Water Board | 119 139 | 119 883 | 151 754 | 171 560 |
| Water and Sanitation | Rand Water | 1 370 718 | 1 574 879 | 1 612 895 | 1 782 279 |
| Water and Sanitation | ZWater Boards Consolidation | 2 271 740 | 2 706 586 | 2 960 358 | 3 184 909 |
| Water and Sanitation | Breede River Catchment Management Agency | 10 530 | 13 142 | 14 485 | 27 042 |
| Water and Sanitation | Water Research Commission | 39 792 | 38 282 | 44 783 | 51 682 |
| Water and Sanitation | The Water Services Trading Entity | 588 288 | 659 154 | 716 182 | 724 109 |
| Water and Sanitation | Botshelo Water | 48 237 | 51 808 | 55 649 | - |
| Water and Sanitation | Pelladrift Water Board | 2 497 | 2 753 | 3 027 | - |
| International Relations and Cooperation | African Renaissance and International Cooperation Fund | - | - | - | - |
| Planning, Monitoring and Evaluation | National Youth Development Agency | 162 209 | 168 456 | 173 763 | 214 220 |
| Sport and Recreation South Africa | The South African Institute for Drug-free Sport | 2 493 | 3 184 | 3 532 | 5 028 |
| Sport and Recreation South Africa | Boxing South Africa | 4 140 | 5 362 | 6 261 | 6 809 |
| Women | The Commission on Gender Equality | 34 477 | 39 904 | 45 652 | 46 704 |