Below is a breakdown of the projects for the Free State Department of Community Safety, Roads and Transport since 2012/2013 financial year to current:

|  |
| --- |
| **2012/2013 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Kroonstad - Vredefort |  29,645,523.35  |  29,645,523.35  | Rehabilitation  | Unknown |   | Basil Read |
| Bloemfontein - Bultfontein |  76,457,114.19  |  76,457,114.19  | Rehabilitation  | Unknown |   | Edwin/WBHO |
| Frankfort - Heilbron |  114,709,359.90  |  114,709,359.90  | Rehabilitation  | Unknown |   | Edwin/WBHO |
| Frankfort - Villiers |  73,555,444.37  |  73,555,444.37  | Rehabilitation  | Unknown |   | Edwin/WBHO |
| Heilbron - Petrus Steyn |  120,208,454.79  |  120,208,454.79  | Rehabilitation  | 47.5 | km | Haw&Inglis/VKE |
| Lindley - Petrus Steyn |  4,716,768.75  |  4,716,768.75  | Rehabilitation  | Unknown |   | Solar Spectrum |
| Lindley - Bethlehem |  68,612,435.37  |  68,612,435.37  | Rehabilitation  | Unknown |   | Edwin/WBHO |
| Lindley - Steynsrus |  61,331,668.40  |  61,331,668.40  | Rehabilitation  | Unknown |   | Edwin/WBHO |
| Monontsha Pass |  9,011,406.60  |  9,011,406.60  | Upgrading  | Unknown |   | Various |
| Warden - Standerton |  108,348,681.52  |  108,348,681.52  | Rehabilitation  | 9.99 | km | Edwin / Miletus |
| Qwaqwa Route 4 |  12,721,479.25  |  12,721,479.25  | Upgrading  | 0.10 | km | Various |
| Setsoto Taxi Rank |  7,446,453.74  |  7,446,453.74  | Upgrading  | Unknown |   | Dee Dee / PMP Metal |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **2013/2014 FINANCIAL YEAR**  |   |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Alternative Pothole Repair |  79,001,479.66  |  79,001,479.66  | Reseal and Fogspray | Unknown |   | Sedtrade/Prophalt/Robs |
| Flood Damage |  5,824,650.94  |  5,824,650.94  | Flood Damage Repairs | Unknown |   | MOT |
| Harrismith - Oliviershoek Pass |  5,904,397.98  |  5,904,397.98  | Rehabilitation  | Unknown |   | Edwin |
| Heilbron - Petrus Steyn |  79,796,089.67  |  79,796,089.67  | Rehabilitation | Unknown |   | Haw&Inglis/VKE |
| Monontsha Pass |  4,729,177.27  |  4,729,177.27  | Upgrading  | Unknown |   | Various |
| Qwaqwa Route 4 |  4,539,988.72  |  4,539,988.72  | Upgrading  | Unknown |   | Various |
| Setsoto Taxi Rank |  7,112,634.08  |  7,112,634.08  | Upgrading  | Unknown |   | Dee Dee / PMP Metal |
| Warden - Standerton |  27,593,260.59  |  27,593,260.59  | Rehailitation  | Unknown |   | Edwin / Miletus |
|  |  |  |  |  |  |  |
| **2014/2015 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| DENEYSVILLE – VILJONESDRIFT |  1,025,637.02  |  1,025,637.02  | Rehabilitation  | 48 | km | Get 2gether |
| ZASTRON – WEPENER (Multi year) |  84,733,424.26  |  84,733,424.26  | Rehabilitation  | 72 | km | Raubex |
| KROONSTAD – VREDEFORT (Multi year) |  64,901,831.97  |  64,901,831.97  | Rehabilitation  | 48 | km | Basil Read |
| CLOCOLAN – MARQUARD (Multi year) |  43,785,401.16  |  43,785,401.16  | Rehabilitation  | 36 | km | Raubex |
| REITZ – KESTELL (Multi year) |  94,216,979.77  |  94,216,979.77  | Rehabilitation  | 66 | km | Ruwacon |
| MEMEL – BOTHASPAS (Multi year) |  47,708,833.06  |  47,708,833.06  | Rehabilitation  | 30 | km | Tau Pele |
| VREDE – MEMEL (Multi year) |  47,708,833.06  |  47,708,833.06  | Rehabilitation  | 8 | km | Sedtrade |
| HEILBRON  |  11,818,678.21  |  11,818,678.21  | Rehabilitation  | 1.9 | km | Edwin/WBHO |
| Qwaqwa Route 4 (Multi year) |  15,035,487.84  |  15,035,487.84  | Upgrade | 2.6 | km | CDP's |
| Thaba Nchu Public Transport Route (Multi year) |  33,883,151.86  |  33,883,151.86  | Upgrade | 4.1 | km | Mol Pro |
| Monontsha Border Pass (Multi year) |  5,484,985.05  |  5,484,985.05  | Upgrade | 1.5 | km | CDP's |
|   |   |   |   |   |   |   |
| **2015/2016 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| DENEYESVILLE - SASOLBURG  |  23,225,290.15  |  23,225,290.15  | Rehabilitation  | 204000 | m2 | Edwin Construction |
| ZASTRON - WEPENER (Multi year) |  682,472.08  |  682,472.08  | Rehabilitation  | 310800 | m2 | Mol Pro |
| KROONSTAD - VREDEFORT (Multi year) |  6,494,392.69  |  6,494,392.69  | Rehabilitation  | 177600 | m2 | Basil Read |
| MEMEL - BOTHASPAS (Multi year) |  29,694,406.88  |  29,694,406.88  | Rehabilitation  | 192200 | m2 | Tau Pele |
| HARRISMITH OLIVIERKSHOEK  |  83,221,918.12  |  83,221,918.12  | Rehabilitation  | 174750 | m2 | Edwin Construction |
| REITZ - KESTELL (Multi year) |  64,756,555.40  |  64,756,555.40  | Rehabilitation  | 413000 | m2 | Ruwacon |
| VREDE - MEMEL (Multi year) |  29,694,406.88  |  29,694,406.88  | Rehabilitation  | 22100 | m2 | Sedtrade |
| MEADOWS |  35,003,948.49  |  35,003,948.49  | Rehabilitation  | 23120 | m2 | Down Touch |
| KROONSTAD THROUGH ROUTE  |  63,176,906.05  |  63,176,906.05  | Rehabilitation  | 27132 | m2 | Sedtrade |
| PARYS THROUGH ROUTE |  1,261,026.74  |  1,261,026.74  | Rehabilitation  | 92740 | m2 | Sedtrade |
| MARQUARD CLOCOLAN (Multi year) |  25,835,380.69  |  25,835,380.69  | Rehabilitation  | 242800 | m2 | Raubex |
| PARYS VREDEFORT  |  27,184,123.03  |  27,184,123.03  | Rehabilitation  | 75340 | m2 | Sedtrade |
| Qwaqwa Route 4 |  16,203,503.23  |  16,203,503.23  | Upgrade | 2.5 | km | CDP's |
| Thaba Nchu Public Transport Route  |  22,792,995.46  |  22,792,995.46  | Upgrade | 2 | km | Mol pro |
| Vrede Transport Route  |  12,924,652.98  |  12,924,652.98  | Upgrade | 3 | km | Selatile Moloi |
| Botshabelo Transport Route  |  21,965,659.01  |  21,965,659.01  | Upgrade | 3.4 | km | Mol Pro |
| Monontsha Border Pass |  8,965,622.61  |  8,965,622.61  | Upgrade | 2.4 | km | CDP's |
| Qwawqa Transport Route (Bluegumbush) |  21,205,104.96  |  21,205,104.96  | Upgrade | 3.2 | km | CDP's |
|  |  |  |  |  |  |  |
| **2016/2017 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Harrismith Internal Road |  19,065,676.87  |  19,065,676.87  | Rehabilitation  | 72,000.00 | m2 | Ruwacon |
| P6/2 Dewetsdorp-Wepener |  8,491,350.22  |  8,491,350.22  | Rehabilitation  | 13,600.00 | m2 | Sedtrade |
| Virginia - Meloding  |  9,991,857.74  |  9,991,857.74  | Rehabilitation  | 20,000.00 | m2 | Phezulu |
| VREDE MEMEL (Multi year) |  43,516,415.56  |  43,516,415.56  | Rehabilitation  | 99,892.00 | m2 | Sedtrade |
| TUMAHOLE TRANSPORT ROUTE |  139,309,711.75  |  139,309,711.75  | Rehabilitation  | 45,549.00 | m2 | Sedtrade |
| WARDEN INTERNAL STREETS |  5,107,397.31  |  5,107,397.31  | Rehabilitation  | 7,480.00 | m2 | Robs Investment |
| SHANNON |  21,100,793.74  |  21,100,793.74  | Rehabilitation  | 2,100.00 | m2 | Nodoli |
| HERTZOGVILLE - HOOPSTAD |  57,201,922.01  |  57,201,922.01  | Rehabilitation  | 75,103.00 | m2 | Mlokothwa |
| Qwaqwa Route 4 (Multi year) |  32,001,062.87  |  32,001,062.87  | Upgrade | 2.50 | km | CDP's |
| Thaba Nchu Public Transport Route (Multi year) |  24,183,790.19  |  24,183,790.19  | Upgrade | 2.50 | km | Mol Pro |
| Vrede Transport Route  |  10,719,480.27  |  10,719,480.27  | Upgrade | 1.24 | km | Selatile Moloi |
| Tumahole Transport Route  |  40,567,507.17  |  40,567,507.17  | Upgrade | 4.60 | km | Sedtrade |
| Botshabelo Transport Route  |  10,723,914.56  |  10,723,914.56  | Upgrade | 1.00 | km | Mol Pro |
|  |  |  |  |  |  |  |
| **2017/2018 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Milling, Resealing and Fogspray - FS (Smaldeel) |  29,689,782.94  |  29,689,782.94  | Rehabilitation  | 29,600.00 | m2 | Phezulu,Sedtrade, Rantoa, Robs, GR Makopo |
| Vredefort - Viljoenskroon (Multi year) |  27,535,632.90  |  27,535,632.90  | Rehabilitation  | 19.46 | m2 | Sedtrade |
| Harrismith Internal Road (Phases) |  19,574,906.10  |  19,574,906.10  | Rehabilitation  | 27,072.00 | m2 | Ruwacon |
| P6/2 Dewetsdorp-Wepener (Multi year) |  75,678,111.96  |  75,678,111.96  | Rehabilitation  | 80,480.00 | m2 | Sedtrade |
| Virginia - Meloding  |  14,959,906.18  |  14,959,906.18  | Rehabilitation  | 27,100.00 | m2 | Phezulu |
| Hoopstad Bultfontein (Multi year) |  87,498,143.34  |  87,498,143.34  | Rehabilitation  | 321,561.25 | m2 | Down Touch |
| Bultfontein - Welkom (Multi year) |  20,996,738.95  |  20,996,738.95  | Rehabilitation  | 36,893.00 | m2 | Phezulu |
| Bultfontein Wesselsbron (Multi year) |  33,701,601.06  |  33,701,601.06  | Rehabilitation  | 74,148.00 | m2 | Tau Pele |
| Bothaville Kroonstad (Multi year) |  39,355,485.20  |  39,355,485.20  | Rehabilitation  | 74,637.00 | m2 | Tau Pele |
| Kroonstad Vredefort |  16,079,355.69  |  16,079,355.69  | Rehabilitation  | 92,725.00 | m2 | Sedtrade |
| P40/2 Senekal-Marquard (Multi year) |  22,468,170.67  |  22,468,170.67  | Rehabilitation  | 32,274.90 | m2 | Robs Investment |
| Qwaqwa Route 4 (Multi year)  |  21,290,787.77  |  21,290,787.77  | Upgrade | 3.00 | km | CDP's |
| Thaba Nchu Public Transport Route (Multi year) |  13,996,425.33  |  13,996,425.33  | Upgrade | 2.00 | km | Mol Pro |
| Vrede Transport Route (Multi year) |  2,986,830.58  |  2,986,830.58  | Upgrade | 1.00 | km | Mol Pro |
| Cornelia Transport Route  |  7,449,349.95  |  7,449,349.95  | Upgrade | 1.00 | km | Mol Pro |
| Tweeling Transport Route  |  7,370,288.10  |  7,370,288.10  | Upgrade | 1.00 | km | Mol Pro |
| Tumahole Transport Route  |  1,227,977.23  |  1,227,977.23  | Upgrade | 6.50 | km | Mol Pro |
| Botshabelo Transport Route  |  9,402,286.64  |  9,402,286.64  | Upgrade | 1.00 | km | Mol Pro |
|  |  |  |  |  |  |  |
| **2018/2019 FINANCIAL YE**AR  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Vredefort - Viljoenskroon (Multi year) |  116,485,149.53  |  116,485,149.53  | Rehabilitation  | 275,750.00 | m2 | Sedtrade |
| P6/2 Dewetsdorp-Wepener (Multi year) |  14,905,775.45  |  14,905,775.45  | Rehabilitation  | 16,400.00 | m2 | Sedtrade |
| Hoopstad Bultfontein (Multi year) |  43,789,861.44  |  43,789,861.44  | Rehabilitation  | 68,028.00 | m2 | Down Touch |
| Bultfontein - Welkom (Multi year) |  57,784,544.89  |  57,784,544.89  | Rehabilitation  | 79,592.00 | m2 | Phezulu |
| Bultfontein Wesselsbron (Multi year) |  40,281,179.52  |  40,281,179.52  | Rehabilitation  | 158,212.00 | m2 | Tau Pele |
| Bothaville Kroonstad (Multi year) |  36,759,486.84  |  36,759,486.84  | Rehabilitation  | 224,066.00 | m2 | Tau Pele |
| P40/2 Senekal-Marquard (Multi year) |  21,732,710.35  |  21,732,710.35  | Rehabilitation  | 44,500.00 | m2 | Black Top, Robs Investment, Nakeni |
| Bothaville - Viljoenskroon (Multi year) |  70,057,807.92  |  70,057,807.92  | Rehabilitation  | 15,352.00 | m2 | Phezulu |
| Hoopstad - Wesselsbron (Multi year) |  86,302,321.26  |  86,302,321.26  | Rehabilitation  | 12,000.00 | m2 | Phezulu |
| P44/2 Jim Fourche - Deneysville (Multi year) |  69,636,398.16  |  69,636,398.16  | Rehabilitation  | 347,998 | m2 | Sedtrade |
| Sasolburg - Heilbron (Multi year) |  49,042,240.49  |  49,042,240.49  | Rehabilitation  | 23,900.00 | m2 | Sedtrade |
| Kroonstad - Steynsrus (Multi year) |  91,950,834.83  |  91,950,834.83  | Rehabilitation  | 64,660.00 | m2 | Sedtrade |
| Qwaqwa Route 4 (Multi year) |  8,606,470.53  |  8,606,470.53  | Upgrade | 2.40 | km | CDP's |
| Thaba Nchu Public Transport Route (Multi year) |  14,645,333.72  |  14,645,333.72  | Upgrade | 2.00 | km | Mol Pro |
| Deneysville - Heilbron (Multi year) |  85,826,312.38  |  85,826,312.38  | Upgrade | 15.00 | km | Sedtrade |
| Sckonkenville - Koppies (Multi year) |  185,132,183.80  |  77,514,283.79  | Upgrade | 4.00 | km | Razzmataz |
| Vrede Transport Route  |  9,460,745.62  |  9,460,745.62  | Upgrade | 1.00 | km | Zolile |
| Cornelia Transport Route  |  4,236,471.46  |  4,236,471.46  | Upgrade | 0.80 | km | Zolile |
| Tweeling Transport Route  |  4,039,974.50  |  4,039,974.50  | Upgrade | 0.80 | km | Zolile |
|  |  |   |  |  |  |  |
| **2019/2020 FINANCIAL YEAR** |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Vredefort - Viljoenskroon (Multi year) |  55,189,845.23  |  55,189,845.23  | Special Maintenance | 21,960.68 | m2 | Sedtrade |
| P6/2 Dewetsdorp-Wepener (Multi year) |  17,698,154.00  |  17,698,154.00  | Special Maintenance | 53,844.00 | m2 | KET |
| Virginia - Meloding  |  11,703,037.93  |  11,703,037.93  | Special Maintenance | 21,333.00 | m2 | AJ Mining |
| Bultfontein Wesselsbron (Multi year) |  17,698,154.00  |  17,698,154.00  | Special Maintenance | 44,800.00 | m2 | Manyoni & Gija |
| Bothaville - Viljoenskroon(Multi year) |  68,726,731.51  |  68,726,731.51  | Special Maintenance | 122,092.00 | m2 | Down Touch |
| Hoopstad - Wesselsbron (Multi year) |  74,909,545.54  |  74,909,545.54  | Special Maintenance | 99,890.00 | m2 | Down Touch |
| P44/2 Jim Fourche - Deneysville (Multi year) |  48,123,988.12  |  48,123,988.12  | Special Maintenance | 42,180 | m2 | Botlokwa & New Ideas JV |
| Kroonstad - Steynsrus (Multi year) |  5,665,703.32  |  5,665,703.32  | Special Maintenance | 16,033.00 | m2 | Sedtrade |
| Winburg - Marquard (Multi year) |  60,071,202.78  |  60,071,202.78  | Special Maintenance | 134,036.00 | m2 | Tau Pele |
| Hoopstad - Bloemhof (Multi year) |  69,119,281.78  |  69,119,281.78  | Special Maintenance | 85,840.00 | m2 | Down Touch |
| Reitz - Tweeling (Multi year) |  29,989,460.41  |  29,989,460.41  | Special Maintenance | 26,400.00 | m2 | KET |
| Frankfort - Tweeling (Multi year) |  27,133,010.84  |  27,133,010.84  | Special Maintenance | 35,200.00 | m2 | KET |
| Ventersburg - Senekal (Multi year) |  75,726,006.30  |  75,726,006.30  | Special Maintenance | 58,000.00 | m2 | Down Touch |
| Villiers - Cornelia |  36,025,079.64  |  36,025,079.64  | Special Maintenance | 46,530.61 | m2 | AJ Mining |
| Airport Interchange |  52,250,000.00  |  52,250,000.00  | Special Maintenance | 52,000.00 | m2 | Tau Pele |
| Deneysville - Heilbron (Multi year) |  68,599,651.65  |  68,599,651.65  | Upgrade | 13.00 | km | Sedtrade |
| Sckonkenville - Koppies (Multi year) |  185,132,183.80  |  91,535,996.53  | Upgrade | 20.00 | km | Razzmataz |
| Cornelia Transport Route  |  10,553,652.94  |  10,553,652.94  | Upgrade | 2.00 | km | CDP's |
| Botshabelo Transport Route  |  4,343,107.95  |  4,343,107.95  | Upgrade | 0.50 | km | New Ideas, PVK |
| Harrismith Internal Streets |  16,125,985.00  |  16,125,985.00  | Upgrade | 4.00 | km | Group Ywo |
|  |  |  |  |  |  |  |
| **2020/2021 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Vredefort - Viljoenskroon (Multi year) |  72,401,783.23  |  72,401,783.23  | Special Maintenance | 118,659.00 | m2 | Sedtrade |
| P6/2 Dewetsdorp-Wepener (Multi year) |  49,670,453.60  |  49,670,453.60  | Special Maintenance | 54,580.00 | m2 | KET |
| Bothaville - Viljoenskroon (Multi year) |  104,865,456.87  |  36,031,040.81  | Special Maintenance | 71,780.00 | m2 | Down Touch |
| Hoopstad - Wesselsbron (Multi year) |  142,891,548.89  |  55,900,515.93  | Special Maintenance | 72,800.00 | m2 | Down Touch |
| P44/2 Jim Fourche - Deneysville (Multi year) |  36,006,583.77  |  36,006,583.77  | Special Maintenance | 69,500 | m2 | Botlokwa & New Ideas JV |
| Sasolburg - Heilbron (Multi year) |  172,204,907.40  |  89,722,244.79  | Special Maintenance | 128,199.00 | m2 | Raubex/Nodoli |
| Kroonstad - Steynsrus (Multi year) |  300,778,627.55  |  70,844,968.78  | Special Maintenance | 62,160.00 | m2 | Sedtrade |
| Winburg - Marquard (Multi year) |  191,902,452.52  |  110,537,046.33  | Special Maintenance | 271,655.90 | m2 | Tau Pele |
| Hoopstad - Bloemhof (Multi year) |  46,670,296.77  |  46,670,296.77  | Special Maintenance | 125,440.00 | m2 | Down Touch |
| Reitz - Tweeling (Multi year) |  32,439,255.40  |  32,439,255.40  | Special Maintenance | 38,400.00 | m2 | KET |
| Frankfort - Tweeling (Multi year) |  31,451,718.36  |  31,451,718.36  | Special Maintenance | 24,000.00 | m2 | KET |
| Ventersburg - Senekal (Multi year) |  228,289,370.55  |  76,938,771.83  | Special Maintenance | 197,300.00 | m2 | Down Touch |
| Sckonkenville - Koppies  |  185,132,183.80  |  19,260,190.93  | Upgrade | 0.00 | km | Razzmataz |
| Qwaqwa Route 4 |  25,693,196.70  |  25,693,196.70  | Upgrade | 3.40 | km | CDP's |
| Thaba Nchu Public Transport Route  |  633,456,451.55  |  633,456,451.55  | Upgrade | 20.00 | km | Tau Pele |
| Deneysville - Heilbron  |  214,827,806.57  |  22,442,424.81  | Upgrade | 6.00 | km | Sedtrade |
| Sckonkenville - Koppies  |  19,260,190.93  |  19,260,190.93  | Upgrade | 0.00 | km | Razzmataz |
| Vrede Transport Route  |  -  |  -  | Upgrade | 0.00 | km |   |
| Cornelia Transport Route  |  49,520.83  |  49,520.83  | Upgrade | 0.60 | km | Mafatseng |
| Tweeling Transport Route  |  8,707,187.34  |  8,707,187.34  | Upgrade | 0.60 | km | PM101 |
| Bultfontein Access Route |  6,648,852.30  |  6,648,852.30  | Upgrade | 0.70 | km | New Ideas |
| Warden Access Route |  6,584,093.09  |  6,584,093.09  | Upgrade | 0.70 | km | K Diale |
| Clocolan Access Route |  5,699,792.10  |  5,699,792.10  | Upgrade | 0.60 | km | Vomabo |
| Edenville Access Route |  5,678,002.08  |  5,678,002.08  | Upgrade | 0.77 | km | Africa Hlahla |
| Oppermans Access Route |  8,468,122.64  |  8,468,122.64  | Upgrade | 1.00 | km | WW Civils |
| Springfontein Access Route |  5,698,028.80  |  5,698,028.80  | Upgrade | 0.60 | km | Metis |
| Hertzogville Access Route |  -  |  -  | Upgrade | 0.00 | km |   |
| Arlington Access Route |  5,679,696.66  |  5,679,696.66  | Upgrade | 0.60 | km | Sebatsi |
| Memel Access Route |  9,277,345.90  |  9,277,345.90  | Upgrade | 0.70 | km | Lesesa |
|  |  |  |  |  |  |  |
| **2021/2022 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| Vredefort - Viljoenskroon (Multi year) |  40,555,577.91  |  40,555,577.91  | Special Maintenance | 54,076.00 | m2 | Sedtrade |
| P6/2 Dewetsdorp-Wepener (Multi year) |  328,976,000.02  |  45,611,012.33  | Special Maintenance | 54,580.00 | m2 | Tau Pele |
| Sckonkenville - Koppies (Multi year) |  140,020,000.00  |  31,385,395.33  | Upgrade | Ongoing |   | Tau Pele |
| Sckonkenville - Koppies  |  185,132,183.80  |  13,331,945.60  | Upgrade | 0.00 | km | Razzmataz |
| Hoopstad - Wesselsbron (Multi year) |  142,891,548.89  |  17,104,964.72  | Special Maintenance | 147,040.00 | m2 | Down Touch |
| Sasolburg - Heilbron (Multi year) |  172,204,907.40  |  51,852,098.85  | Special Maintenance | 41,486.00 | m2 | Raubex/Nodoli |
| Kroonstad - Steynsrus (Multi year) |  300,778,627.55  |  115,259,266.32  | Special Maintenance | 284,000.00 | m2 | Sedtrade |
| Winburg - Marquard (Multi year) |  191,902,452.52  |  39,171,893.58  | Special Maintenance | 12,648.10 | m2 | Tau Pele |
| Reitz - Tweeling (Multi year) |  159,386,015.62  |  41,595,001.56  | Special Maintenance | 75,584.00 | m2 | Phezulu |
| Frankfort - Tweeling (Multi year) |  181,865,520.67  |  37,620,245.60  | Special Maintenance | 75,584.00 | m2 | Phezulu |
| Ventersburg - Senekal (Multi year) |  228,289,370.55  |  79,582,099.47  | Special Maintenance | 176,600.00 | m2 | Down Touch |
| Kroonstad - Viljoenskroon (Multi year) |  256,733,234.20  |  221,442,805.12  | Special Maintenance | 407,604.00 | m2 | Down Touch |
| Qwaqwa Route 4 |  23,023,709.24  |  23,023,709.24  | Upgrade | 2.40 | km | CDP's |
| Warden Access Route |  9,440,162.89  |  9,440,162.89  | Upgrade | 1.00 | km | WW Civils |
| Clocolan Access Route |  8,399,088.67  |  8,399,088.67  | Upgrade | 1.00 | km | PM 101 |
| Edenville Access Route |  9,077,037.40  |  9,077,037.40  | Upgrade | 1.10 | km | Africa Hlahla |
| Springfontein Access Route |  9,070,491.26  |  9,070,491.26  | Upgrade | 1.00 | km | Sapolwhetu |
| Hertzogville Access Route |  7,339,512.26  |  7,339,512.26  | Upgrade | 0.30 | km |   |
| Arlington Access Route |  8,837,344.40  |  8,837,344.40  | Upgrade | 1.00 | km | Africa Hlahla |
| Memel Access Route |  8,595,434.67  |  8,595,434.67  | Upgrade | 1.00 | km | Lesesa |
|  |  |  |  |  |  |  |
| **2022/2023 FINANCIAL YEAR**  |
| **ROAD /PROJECT DESCRIPTION**  |  **PROJECT COST**  |  **EXPENDITURE**  | **SCOPE OF WORKS** | **QUANTITY** | **UNIT** | **Service Provider** |
| R30 Allanridge |  22,381,410.98  |  5,528,855.09  | Rehabilitation | 1.8 | km | Matela |
| P6/2 Dewetsdorp-Wepener (Multi year) |  328,976,000.02  |  207,464,115.49  | Special Maintenance | 478,510 | m2 | Tau Pele |
| Viljoenskroon - Bothaville (Multi year) |  104,865,456.87  |  2,284,270.29  | Special Maintenance | 71,780.00 | m2 | Down Touch |
| Deneysville - Heilbron  |  214,827,806.57  |  22,442,424.81  | Upgrade | 6.00 | km | Sedtrade |
| Frankfort - Tweeling (Multi year) |  181,865,520.67  |  128,749,441.21  | Special Maintenance | 75,584.00 | m2 | Phezulu |
| P44/2 Jim Fourche - Deneysville (Multi year) |  51,615,000.01  |  3,575,268.37  | Special Maintenance | 69,500 | m2 | Tau Pele |
| Koffiefontein - Luckhoff - Havenga Bridge |  315,338,592.17  |  74,798,079.29  | Special Maintenance | 104,500 | m2 | Down Touch |
| Kroonstad - Steynsrus (Multi year) |  300,778,627.55  |  69,733,633.34  | Special Maintenance | 284,000.00 | m2 | Sedtrade |
| Kroonstad - Viljoenskroon (Multi year) |  256,733,234.20  |  14,541,935.15  | Special Maintenance | 407,604.00 | m2 | Down Touch |
| Reitz - Tweeling (Multi year) |  159,386,015.62  |  110,555,821.42  | Special Maintenance | 75,584.00 | m2 | Phezulu |
| Rietriver Bridge |  17,452,352.39  |  11,022,869.03  | Special Maintenance | Ongoing |   | Moloko O Motjha |
| Sckonkenville - Koppies  |  185,132,183.80  |  18,004,743.46  | Upgrade | 0.00 | km | Razzmataz |
| Sckonkenville - Koppies  |  140,020,000.00  |  98,524,352.14  | Upgrade | Ongoing |   | Tau Pele |
| Ventersburg - Senekal (Multi year) |  228,289,370.55  |  9,579,541.11  | Special Maintenance | 176,600.00 | m2 | Down Touch |
| Virginia - Hennenman - Kroonstad |  288,596,102.96  |  4,999,620.34  | Special Maintenance | Ongoing |   | Down Touch |
| Tweespruit Access Road |  26,490,231.96  |  10,719,117.23  | Special Maintenance | Ongoing |   | Khomanani |
| Winburg - Marquard (Multi year) |  191,902,452.52  |  13,391,112.83  | Special Maintenance | 12,648.10 | m2 | Tau Pele |