Below is a breakdown of the projects for the Free State Department of Community Safety, Roads and Transport since 2012/2013 financial year to current:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2012/2013 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Kroonstad - Vredefort | 29,645,523.35 | 29,645,523.35 | Rehabilitation | Unknown |  | Basil Read | |
| Bloemfontein - Bultfontein | 76,457,114.19 | 76,457,114.19 | Rehabilitation | Unknown |  | Edwin/WBHO | |
| Frankfort - Heilbron | 114,709,359.90 | 114,709,359.90 | Rehabilitation | Unknown |  | Edwin/WBHO | |
| Frankfort - Villiers | 73,555,444.37 | 73,555,444.37 | Rehabilitation | Unknown |  | Edwin/WBHO | |
| Heilbron - Petrus Steyn | 120,208,454.79 | 120,208,454.79 | Rehabilitation | 47.5 | km | Haw&Inglis/VKE | |
| Lindley - Petrus Steyn | 4,716,768.75 | 4,716,768.75 | Rehabilitation | Unknown |  | Solar Spectrum | |
| Lindley - Bethlehem | 68,612,435.37 | 68,612,435.37 | Rehabilitation | Unknown |  | Edwin/WBHO | |
| Lindley - Steynsrus | 61,331,668.40 | 61,331,668.40 | Rehabilitation | Unknown |  | Edwin/WBHO | |
| Monontsha Pass | 9,011,406.60 | 9,011,406.60 | Upgrading | Unknown |  | Various | |
| Warden - Standerton | 108,348,681.52 | 108,348,681.52 | Rehabilitation | 9.99 | km | Edwin / Miletus | |
| Qwaqwa Route 4 | 12,721,479.25 | 12,721,479.25 | Upgrading | 0.10 | km | Various | |
| Setsoto Taxi Rank | 7,446,453.74 | 7,446,453.74 | Upgrading | Unknown |  | Dee Dee / PMP Metal | |
|  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  | |
| **2013/2014 FINANCIAL YEAR** | | | | | | |  |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Alternative Pothole Repair | 79,001,479.66 | 79,001,479.66 | Reseal and Fogspray | Unknown |  | Sedtrade/Prophalt/Robs | |
| Flood Damage | 5,824,650.94 | 5,824,650.94 | Flood Damage Repairs | Unknown |  | MOT | |
| Harrismith - Oliviershoek Pass | 5,904,397.98 | 5,904,397.98 | Rehabilitation | Unknown |  | Edwin | |
| Heilbron - Petrus Steyn | 79,796,089.67 | 79,796,089.67 | Rehabilitation | Unknown |  | Haw&Inglis/VKE | |
| Monontsha Pass | 4,729,177.27 | 4,729,177.27 | Upgrading | Unknown |  | Various | |
| Qwaqwa Route 4 | 4,539,988.72 | 4,539,988.72 | Upgrading | Unknown |  | Various | |
| Setsoto Taxi Rank | 7,112,634.08 | 7,112,634.08 | Upgrading | Unknown |  | Dee Dee / PMP Metal | |
| Warden - Standerton | 27,593,260.59 | 27,593,260.59 | Rehailitation | Unknown |  | Edwin / Miletus | |
|  |  |  |  |  |  |  | |
| **2014/2015 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| DENEYSVILLE – VILJONESDRIFT | 1,025,637.02 | 1,025,637.02 | Rehabilitation | 48 | km | Get 2gether | |
| ZASTRON – WEPENER (Multi year) | 84,733,424.26 | 84,733,424.26 | Rehabilitation | 72 | km | Raubex | |
| KROONSTAD – VREDEFORT (Multi year) | 64,901,831.97 | 64,901,831.97 | Rehabilitation | 48 | km | Basil Read | |
| CLOCOLAN – MARQUARD (Multi year) | 43,785,401.16 | 43,785,401.16 | Rehabilitation | 36 | km | Raubex | |
| REITZ – KESTELL (Multi year) | 94,216,979.77 | 94,216,979.77 | Rehabilitation | 66 | km | Ruwacon | |
| MEMEL – BOTHASPAS (Multi year) | 47,708,833.06 | 47,708,833.06 | Rehabilitation | 30 | km | Tau Pele | |
| VREDE – MEMEL (Multi year) | 47,708,833.06 | 47,708,833.06 | Rehabilitation | 8 | km | Sedtrade | |
| HEILBRON | 11,818,678.21 | 11,818,678.21 | Rehabilitation | 1.9 | km | Edwin/WBHO | |
| Qwaqwa Route 4 (Multi year) | 15,035,487.84 | 15,035,487.84 | Upgrade | 2.6 | km | CDP's | |
| Thaba Nchu Public Transport Route (Multi year) | 33,883,151.86 | 33,883,151.86 | Upgrade | 4.1 | km | Mol Pro | |
| Monontsha Border Pass (Multi year) | 5,484,985.05 | 5,484,985.05 | Upgrade | 1.5 | km | CDP's | |
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| **2015/2016 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| DENEYESVILLE - SASOLBURG | 23,225,290.15 | 23,225,290.15 | Rehabilitation | 204000 | m2 | Edwin Construction | |
| ZASTRON - WEPENER (Multi year) | 682,472.08 | 682,472.08 | Rehabilitation | 310800 | m2 | Mol Pro | |
| KROONSTAD - VREDEFORT (Multi year) | 6,494,392.69 | 6,494,392.69 | Rehabilitation | 177600 | m2 | Basil Read | |
| MEMEL - BOTHASPAS (Multi year) | 29,694,406.88 | 29,694,406.88 | Rehabilitation | 192200 | m2 | Tau Pele | |
| HARRISMITH OLIVIERKSHOEK | 83,221,918.12 | 83,221,918.12 | Rehabilitation | 174750 | m2 | Edwin Construction | |
| REITZ - KESTELL (Multi year) | 64,756,555.40 | 64,756,555.40 | Rehabilitation | 413000 | m2 | Ruwacon | |
| VREDE - MEMEL (Multi year) | 29,694,406.88 | 29,694,406.88 | Rehabilitation | 22100 | m2 | Sedtrade | |
| MEADOWS | 35,003,948.49 | 35,003,948.49 | Rehabilitation | 23120 | m2 | Down Touch | |
| KROONSTAD THROUGH ROUTE | 63,176,906.05 | 63,176,906.05 | Rehabilitation | 27132 | m2 | Sedtrade | |
| PARYS THROUGH ROUTE | 1,261,026.74 | 1,261,026.74 | Rehabilitation | 92740 | m2 | Sedtrade | |
| MARQUARD CLOCOLAN (Multi year) | 25,835,380.69 | 25,835,380.69 | Rehabilitation | 242800 | m2 | Raubex | |
| PARYS VREDEFORT | 27,184,123.03 | 27,184,123.03 | Rehabilitation | 75340 | m2 | Sedtrade | |
| Qwaqwa Route 4 | 16,203,503.23 | 16,203,503.23 | Upgrade | 2.5 | km | CDP's | |
| Thaba Nchu Public Transport Route | 22,792,995.46 | 22,792,995.46 | Upgrade | 2 | km | Mol pro | |
| Vrede Transport Route | 12,924,652.98 | 12,924,652.98 | Upgrade | 3 | km | Selatile Moloi | |
| Botshabelo Transport Route | 21,965,659.01 | 21,965,659.01 | Upgrade | 3.4 | km | Mol Pro | |
| Monontsha Border Pass | 8,965,622.61 | 8,965,622.61 | Upgrade | 2.4 | km | CDP's | |
| Qwawqa Transport Route (Bluegumbush) | 21,205,104.96 | 21,205,104.96 | Upgrade | 3.2 | km | CDP's | |
|  |  |  |  |  |  |  | |
| **2016/2017 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Harrismith Internal Road | 19,065,676.87 | 19,065,676.87 | Rehabilitation | 72,000.00 | m2 | Ruwacon | |
| P6/2 Dewetsdorp-Wepener | 8,491,350.22 | 8,491,350.22 | Rehabilitation | 13,600.00 | m2 | Sedtrade | |
| Virginia - Meloding | 9,991,857.74 | 9,991,857.74 | Rehabilitation | 20,000.00 | m2 | Phezulu | |
| VREDE MEMEL (Multi year) | 43,516,415.56 | 43,516,415.56 | Rehabilitation | 99,892.00 | m2 | Sedtrade | |
| TUMAHOLE TRANSPORT ROUTE | 139,309,711.75 | 139,309,711.75 | Rehabilitation | 45,549.00 | m2 | Sedtrade | |
| WARDEN INTERNAL STREETS | 5,107,397.31 | 5,107,397.31 | Rehabilitation | 7,480.00 | m2 | Robs Investment | |
| SHANNON | 21,100,793.74 | 21,100,793.74 | Rehabilitation | 2,100.00 | m2 | Nodoli | |
| HERTZOGVILLE - HOOPSTAD | 57,201,922.01 | 57,201,922.01 | Rehabilitation | 75,103.00 | m2 | Mlokothwa | |
| Qwaqwa Route 4 (Multi year) | 32,001,062.87 | 32,001,062.87 | Upgrade | 2.50 | km | CDP's | |
| Thaba Nchu Public Transport Route (Multi year) | 24,183,790.19 | 24,183,790.19 | Upgrade | 2.50 | km | Mol Pro | |
| Vrede Transport Route | 10,719,480.27 | 10,719,480.27 | Upgrade | 1.24 | km | Selatile Moloi | |
| Tumahole Transport Route | 40,567,507.17 | 40,567,507.17 | Upgrade | 4.60 | km | Sedtrade | |
| Botshabelo Transport Route | 10,723,914.56 | 10,723,914.56 | Upgrade | 1.00 | km | Mol Pro | |
|  |  |  |  |  |  |  | |
| **2017/2018 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Milling, Resealing and Fogspray - FS (Smaldeel) | 29,689,782.94 | 29,689,782.94 | Rehabilitation | 29,600.00 | m2 | Phezulu,Sedtrade, Rantoa, Robs, GR Makopo | |
| Vredefort - Viljoenskroon (Multi year) | 27,535,632.90 | 27,535,632.90 | Rehabilitation | 19.46 | m2 | Sedtrade | |
| Harrismith Internal Road (Phases) | 19,574,906.10 | 19,574,906.10 | Rehabilitation | 27,072.00 | m2 | Ruwacon | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 75,678,111.96 | 75,678,111.96 | Rehabilitation | 80,480.00 | m2 | Sedtrade | |
| Virginia - Meloding | 14,959,906.18 | 14,959,906.18 | Rehabilitation | 27,100.00 | m2 | Phezulu | |
| Hoopstad Bultfontein (Multi year) | 87,498,143.34 | 87,498,143.34 | Rehabilitation | 321,561.25 | m2 | Down Touch | |
| Bultfontein - Welkom (Multi year) | 20,996,738.95 | 20,996,738.95 | Rehabilitation | 36,893.00 | m2 | Phezulu | |
| Bultfontein Wesselsbron (Multi year) | 33,701,601.06 | 33,701,601.06 | Rehabilitation | 74,148.00 | m2 | Tau Pele | |
| Bothaville Kroonstad (Multi year) | 39,355,485.20 | 39,355,485.20 | Rehabilitation | 74,637.00 | m2 | Tau Pele | |
| Kroonstad Vredefort | 16,079,355.69 | 16,079,355.69 | Rehabilitation | 92,725.00 | m2 | Sedtrade | |
| P40/2 Senekal-Marquard (Multi year) | 22,468,170.67 | 22,468,170.67 | Rehabilitation | 32,274.90 | m2 | Robs Investment | |
| Qwaqwa Route 4 (Multi year) | 21,290,787.77 | 21,290,787.77 | Upgrade | 3.00 | km | CDP's | |
| Thaba Nchu Public Transport Route (Multi year) | 13,996,425.33 | 13,996,425.33 | Upgrade | 2.00 | km | Mol Pro | |
| Vrede Transport Route (Multi year) | 2,986,830.58 | 2,986,830.58 | Upgrade | 1.00 | km | Mol Pro | |
| Cornelia Transport Route | 7,449,349.95 | 7,449,349.95 | Upgrade | 1.00 | km | Mol Pro | |
| Tweeling Transport Route | 7,370,288.10 | 7,370,288.10 | Upgrade | 1.00 | km | Mol Pro | |
| Tumahole Transport Route | 1,227,977.23 | 1,227,977.23 | Upgrade | 6.50 | km | Mol Pro | |
| Botshabelo Transport Route | 9,402,286.64 | 9,402,286.64 | Upgrade | 1.00 | km | Mol Pro | |
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| **2018/2019 FINANCIAL YE**AR | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Vredefort - Viljoenskroon (Multi year) | 116,485,149.53 | 116,485,149.53 | Rehabilitation | 275,750.00 | m2 | Sedtrade | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 14,905,775.45 | 14,905,775.45 | Rehabilitation | 16,400.00 | m2 | Sedtrade | |
| Hoopstad Bultfontein (Multi year) | 43,789,861.44 | 43,789,861.44 | Rehabilitation | 68,028.00 | m2 | Down Touch | |
| Bultfontein - Welkom (Multi year) | 57,784,544.89 | 57,784,544.89 | Rehabilitation | 79,592.00 | m2 | Phezulu | |
| Bultfontein Wesselsbron (Multi year) | 40,281,179.52 | 40,281,179.52 | Rehabilitation | 158,212.00 | m2 | Tau Pele | |
| Bothaville Kroonstad (Multi year) | 36,759,486.84 | 36,759,486.84 | Rehabilitation | 224,066.00 | m2 | Tau Pele | |
| P40/2 Senekal-Marquard (Multi year) | 21,732,710.35 | 21,732,710.35 | Rehabilitation | 44,500.00 | m2 | Black Top, Robs Investment, Nakeni | |
| Bothaville - Viljoenskroon (Multi year) | 70,057,807.92 | 70,057,807.92 | Rehabilitation | 15,352.00 | m2 | Phezulu | |
| Hoopstad - Wesselsbron (Multi year) | 86,302,321.26 | 86,302,321.26 | Rehabilitation | 12,000.00 | m2 | Phezulu | |
| P44/2 Jim Fourche - Deneysville (Multi year) | 69,636,398.16 | 69,636,398.16 | Rehabilitation | 347,998 | m2 | Sedtrade | |
| Sasolburg - Heilbron (Multi year) | 49,042,240.49 | 49,042,240.49 | Rehabilitation | 23,900.00 | m2 | Sedtrade | |
| Kroonstad - Steynsrus (Multi year) | 91,950,834.83 | 91,950,834.83 | Rehabilitation | 64,660.00 | m2 | Sedtrade | |
| Qwaqwa Route 4 (Multi year) | 8,606,470.53 | 8,606,470.53 | Upgrade | 2.40 | km | CDP's | |
| Thaba Nchu Public Transport Route (Multi year) | 14,645,333.72 | 14,645,333.72 | Upgrade | 2.00 | km | Mol Pro | |
| Deneysville - Heilbron (Multi year) | 85,826,312.38 | 85,826,312.38 | Upgrade | 15.00 | km | Sedtrade | |
| Sckonkenville - Koppies (Multi year) | 185,132,183.80 | 77,514,283.79 | Upgrade | 4.00 | km | Razzmataz | |
| Vrede Transport Route | 9,460,745.62 | 9,460,745.62 | Upgrade | 1.00 | km | Zolile | |
| Cornelia Transport Route | 4,236,471.46 | 4,236,471.46 | Upgrade | 0.80 | km | Zolile | |
| Tweeling Transport Route | 4,039,974.50 | 4,039,974.50 | Upgrade | 0.80 | km | Zolile | |
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| **2019/2020 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Vredefort - Viljoenskroon (Multi year) | 55,189,845.23 | 55,189,845.23 | Special Maintenance | 21,960.68 | m2 | Sedtrade | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 17,698,154.00 | 17,698,154.00 | Special Maintenance | 53,844.00 | m2 | KET | |
| Virginia - Meloding | 11,703,037.93 | 11,703,037.93 | Special Maintenance | 21,333.00 | m2 | AJ Mining | |
| Bultfontein Wesselsbron (Multi year) | 17,698,154.00 | 17,698,154.00 | Special Maintenance | 44,800.00 | m2 | Manyoni & Gija | |
| Bothaville - Viljoenskroon(Multi year) | 68,726,731.51 | 68,726,731.51 | Special Maintenance | 122,092.00 | m2 | Down Touch | |
| Hoopstad - Wesselsbron (Multi year) | 74,909,545.54 | 74,909,545.54 | Special Maintenance | 99,890.00 | m2 | Down Touch | |
| P44/2 Jim Fourche - Deneysville (Multi year) | 48,123,988.12 | 48,123,988.12 | Special Maintenance | 42,180 | m2 | Botlokwa & New Ideas JV | |
| Kroonstad - Steynsrus (Multi year) | 5,665,703.32 | 5,665,703.32 | Special Maintenance | 16,033.00 | m2 | Sedtrade | |
| Winburg - Marquard (Multi year) | 60,071,202.78 | 60,071,202.78 | Special Maintenance | 134,036.00 | m2 | Tau Pele | |
| Hoopstad - Bloemhof (Multi year) | 69,119,281.78 | 69,119,281.78 | Special Maintenance | 85,840.00 | m2 | Down Touch | |
| Reitz - Tweeling (Multi year) | 29,989,460.41 | 29,989,460.41 | Special Maintenance | 26,400.00 | m2 | KET | |
| Frankfort - Tweeling (Multi year) | 27,133,010.84 | 27,133,010.84 | Special Maintenance | 35,200.00 | m2 | KET | |
| Ventersburg - Senekal (Multi year) | 75,726,006.30 | 75,726,006.30 | Special Maintenance | 58,000.00 | m2 | Down Touch | |
| Villiers - Cornelia | 36,025,079.64 | 36,025,079.64 | Special Maintenance | 46,530.61 | m2 | AJ Mining | |
| Airport Interchange | 52,250,000.00 | 52,250,000.00 | Special Maintenance | 52,000.00 | m2 | Tau Pele | |
| Deneysville - Heilbron (Multi year) | 68,599,651.65 | 68,599,651.65 | Upgrade | 13.00 | km | Sedtrade | |
| Sckonkenville - Koppies (Multi year) | 185,132,183.80 | 91,535,996.53 | Upgrade | 20.00 | km | Razzmataz | |
| Cornelia Transport Route | 10,553,652.94 | 10,553,652.94 | Upgrade | 2.00 | km | CDP's | |
| Botshabelo Transport Route | 4,343,107.95 | 4,343,107.95 | Upgrade | 0.50 | km | New Ideas, PVK | |
| Harrismith Internal Streets | 16,125,985.00 | 16,125,985.00 | Upgrade | 4.00 | km | Group Ywo | |
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| **2020/2021 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Vredefort - Viljoenskroon (Multi year) | 72,401,783.23 | 72,401,783.23 | Special Maintenance | 118,659.00 | m2 | Sedtrade | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 49,670,453.60 | 49,670,453.60 | Special Maintenance | 54,580.00 | m2 | KET | |
| Bothaville - Viljoenskroon (Multi year) | 104,865,456.87 | 36,031,040.81 | Special Maintenance | 71,780.00 | m2 | Down Touch | |
| Hoopstad - Wesselsbron (Multi year) | 142,891,548.89 | 55,900,515.93 | Special Maintenance | 72,800.00 | m2 | Down Touch | |
| P44/2 Jim Fourche - Deneysville (Multi year) | 36,006,583.77 | 36,006,583.77 | Special Maintenance | 69,500 | m2 | Botlokwa & New Ideas JV | |
| Sasolburg - Heilbron (Multi year) | 172,204,907.40 | 89,722,244.79 | Special Maintenance | 128,199.00 | m2 | Raubex/Nodoli | |
| Kroonstad - Steynsrus (Multi year) | 300,778,627.55 | 70,844,968.78 | Special Maintenance | 62,160.00 | m2 | Sedtrade | |
| Winburg - Marquard (Multi year) | 191,902,452.52 | 110,537,046.33 | Special Maintenance | 271,655.90 | m2 | Tau Pele | |
| Hoopstad - Bloemhof (Multi year) | 46,670,296.77 | 46,670,296.77 | Special Maintenance | 125,440.00 | m2 | Down Touch | |
| Reitz - Tweeling (Multi year) | 32,439,255.40 | 32,439,255.40 | Special Maintenance | 38,400.00 | m2 | KET | |
| Frankfort - Tweeling (Multi year) | 31,451,718.36 | 31,451,718.36 | Special Maintenance | 24,000.00 | m2 | KET | |
| Ventersburg - Senekal (Multi year) | 228,289,370.55 | 76,938,771.83 | Special Maintenance | 197,300.00 | m2 | Down Touch | |
| Sckonkenville - Koppies | 185,132,183.80 | 19,260,190.93 | Upgrade | 0.00 | km | Razzmataz | |
| Qwaqwa Route 4 | 25,693,196.70 | 25,693,196.70 | Upgrade | 3.40 | km | CDP's | |
| Thaba Nchu Public Transport Route | 633,456,451.55 | 633,456,451.55 | Upgrade | 20.00 | km | Tau Pele | |
| Deneysville - Heilbron | 214,827,806.57 | 22,442,424.81 | Upgrade | 6.00 | km | Sedtrade | |
| Sckonkenville - Koppies | 19,260,190.93 | 19,260,190.93 | Upgrade | 0.00 | km | Razzmataz | |
| Vrede Transport Route | - | - | Upgrade | 0.00 | km |  | |
| Cornelia Transport Route | 49,520.83 | 49,520.83 | Upgrade | 0.60 | km | Mafatseng | |
| Tweeling Transport Route | 8,707,187.34 | 8,707,187.34 | Upgrade | 0.60 | km | PM101 | |
| Bultfontein Access Route | 6,648,852.30 | 6,648,852.30 | Upgrade | 0.70 | km | New Ideas | |
| Warden Access Route | 6,584,093.09 | 6,584,093.09 | Upgrade | 0.70 | km | K Diale | |
| Clocolan Access Route | 5,699,792.10 | 5,699,792.10 | Upgrade | 0.60 | km | Vomabo | |
| Edenville Access Route | 5,678,002.08 | 5,678,002.08 | Upgrade | 0.77 | km | Africa Hlahla | |
| Oppermans Access Route | 8,468,122.64 | 8,468,122.64 | Upgrade | 1.00 | km | WW Civils | |
| Springfontein Access Route | 5,698,028.80 | 5,698,028.80 | Upgrade | 0.60 | km | Metis | |
| Hertzogville Access Route | - | - | Upgrade | 0.00 | km |  | |
| Arlington Access Route | 5,679,696.66 | 5,679,696.66 | Upgrade | 0.60 | km | Sebatsi | |
| Memel Access Route | 9,277,345.90 | 9,277,345.90 | Upgrade | 0.70 | km | Lesesa | |
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| **2021/2022 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| Vredefort - Viljoenskroon (Multi year) | 40,555,577.91 | 40,555,577.91 | Special Maintenance | 54,076.00 | m2 | Sedtrade | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 328,976,000.02 | 45,611,012.33 | Special Maintenance | 54,580.00 | m2 | Tau Pele | |
| Sckonkenville - Koppies (Multi year) | 140,020,000.00 | 31,385,395.33 | Upgrade | Ongoing |  | Tau Pele | |
| Sckonkenville - Koppies | 185,132,183.80 | 13,331,945.60 | Upgrade | 0.00 | km | Razzmataz | |
| Hoopstad - Wesselsbron (Multi year) | 142,891,548.89 | 17,104,964.72 | Special Maintenance | 147,040.00 | m2 | Down Touch | |
| Sasolburg - Heilbron (Multi year) | 172,204,907.40 | 51,852,098.85 | Special Maintenance | 41,486.00 | m2 | Raubex/Nodoli | |
| Kroonstad - Steynsrus (Multi year) | 300,778,627.55 | 115,259,266.32 | Special Maintenance | 284,000.00 | m2 | Sedtrade | |
| Winburg - Marquard (Multi year) | 191,902,452.52 | 39,171,893.58 | Special Maintenance | 12,648.10 | m2 | Tau Pele | |
| Reitz - Tweeling (Multi year) | 159,386,015.62 | 41,595,001.56 | Special Maintenance | 75,584.00 | m2 | Phezulu | |
| Frankfort - Tweeling (Multi year) | 181,865,520.67 | 37,620,245.60 | Special Maintenance | 75,584.00 | m2 | Phezulu | |
| Ventersburg - Senekal (Multi year) | 228,289,370.55 | 79,582,099.47 | Special Maintenance | 176,600.00 | m2 | Down Touch | |
| Kroonstad - Viljoenskroon (Multi year) | 256,733,234.20 | 221,442,805.12 | Special Maintenance | 407,604.00 | m2 | Down Touch | |
| Qwaqwa Route 4 | 23,023,709.24 | 23,023,709.24 | Upgrade | 2.40 | km | CDP's | |
| Warden Access Route | 9,440,162.89 | 9,440,162.89 | Upgrade | 1.00 | km | WW Civils | |
| Clocolan Access Route | 8,399,088.67 | 8,399,088.67 | Upgrade | 1.00 | km | PM 101 | |
| Edenville Access Route | 9,077,037.40 | 9,077,037.40 | Upgrade | 1.10 | km | Africa Hlahla | |
| Springfontein Access Route | 9,070,491.26 | 9,070,491.26 | Upgrade | 1.00 | km | Sapolwhetu | |
| Hertzogville Access Route | 7,339,512.26 | 7,339,512.26 | Upgrade | 0.30 | km |  | |
| Arlington Access Route | 8,837,344.40 | 8,837,344.40 | Upgrade | 1.00 | km | Africa Hlahla | |
| Memel Access Route | 8,595,434.67 | 8,595,434.67 | Upgrade | 1.00 | km | Lesesa | |
|  |  |  |  |  |  |  | |
| **2022/2023 FINANCIAL YEAR** | | | | | | | |
| **ROAD /PROJECT DESCRIPTION** | **PROJECT COST** | **EXPENDITURE** | **SCOPE OF  WORKS** | **QUANTITY** | **UNIT** | **Service Provider** | |
| R30 Allanridge | 22,381,410.98 | 5,528,855.09 | Rehabilitation | 1.8 | km | Matela | |
| P6/2 Dewetsdorp-Wepener (Multi year) | 328,976,000.02 | 207,464,115.49 | Special Maintenance | 478,510 | m2 | Tau Pele | |
| Viljoenskroon - Bothaville (Multi year) | 104,865,456.87 | 2,284,270.29 | Special Maintenance | 71,780.00 | m2 | Down Touch | |
| Deneysville - Heilbron | 214,827,806.57 | 22,442,424.81 | Upgrade | 6.00 | km | Sedtrade | |
| Frankfort - Tweeling (Multi year) | 181,865,520.67 | 128,749,441.21 | Special Maintenance | 75,584.00 | m2 | Phezulu | |
| P44/2 Jim Fourche - Deneysville (Multi year) | 51,615,000.01 | 3,575,268.37 | Special Maintenance | 69,500 | m2 | Tau Pele | |
| Koffiefontein - Luckhoff - Havenga Bridge | 315,338,592.17 | 74,798,079.29 | Special Maintenance | 104,500 | m2 | Down Touch | |
| Kroonstad - Steynsrus (Multi year) | 300,778,627.55 | 69,733,633.34 | Special Maintenance | 284,000.00 | m2 | Sedtrade | |
| Kroonstad - Viljoenskroon (Multi year) | 256,733,234.20 | 14,541,935.15 | Special Maintenance | 407,604.00 | m2 | Down Touch | |
| Reitz - Tweeling (Multi year) | 159,386,015.62 | 110,555,821.42 | Special Maintenance | 75,584.00 | m2 | Phezulu | |
| Rietriver Bridge | 17,452,352.39 | 11,022,869.03 | Special Maintenance | Ongoing |  | Moloko O Motjha | |
| Sckonkenville - Koppies | 185,132,183.80 | 18,004,743.46 | Upgrade | 0.00 | km | Razzmataz | |
| Sckonkenville - Koppies | 140,020,000.00 | 98,524,352.14 | Upgrade | Ongoing |  | Tau Pele | |
| Ventersburg - Senekal (Multi year) | 228,289,370.55 | 9,579,541.11 | Special Maintenance | 176,600.00 | m2 | Down Touch | |
| Virginia - Hennenman - Kroonstad | 288,596,102.96 | 4,999,620.34 | Special Maintenance | Ongoing |  | Down Touch | |
| Tweespruit Access Road | 26,490,231.96 | 10,719,117.23 | Special Maintenance | Ongoing |  | Khomanani | |
| Winburg - Marquard (Multi year) | 191,902,452.52 | 13,391,112.83 | Special Maintenance | 12,648.10 | m2 | Tau Pele | |