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SITA Head Office and Gauteng Buildings				
Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )
aa.1. Cleaning				
aaa	2017-2018	SITA Head office buildings in Gauteng	Phutamo Cleaning cc	R3 911 963.70
bbb	2018-2019	SITA Head office buildings in Gauteng	Phutamo Cleaning cc	R1 130 379.48
	b		<b>Total for Service Provider</b>	<b>R5 042 343.18</b>
aa.2. Cleaning Consumables			Amount Paid (b)	
aaa	2017-2018	SITA Head office buildings in Gauteng	Nilfisk	R85 267.87
bbb	2018-2019	SITA Head office buildings in Gauteng	Nilfisk	<sup>1</sup> R207 121.90
	b		<b>Total for Service Provider</b>	<b>R292 389.77</b>
			<b>Total Amount Cleaning</b>	<b>R5 334 732.95</b>
bb Security				
aaa	2017-2018	SITA Head office buildings in Gauteng	Excellerate Security Services	R14 952 832.79
bbb	2018-2019	SITA Head office buildings in Gauteng	Excellerate Security Services	R14 342 553.20
	b		<b>Total for Service Provider</b>	<b>R29 295 385.99</b>
			<b>Total Amount Security</b>	<b>R29 295 385.99</b>
cc Gardening				
aaa	2017-2018	SITA Head office buildings in Gauteng	No service in place	
bbb	2018-2019	SITA Head office buildings in Gauteng	Elite Landscaping and Civils cc	R2 122 695.60
			<b>Total Amount Gardening</b>	<b>R2 122 695.60</b>

<sup>1</sup> The increase in the cleaning consumables for the Gauteng buildings can be contributed to the new cleaning contract that was concluded for the area in 2018 which did not include consumables such as soap and tidy towels and these consumables are now purchased via the existing supplier for cleaning consumables.

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Free State Province					
	Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )
aa	aa.1. Cleaning				
aaa	2017-2018	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	Bidvest Services (Pty) Ltd (Excl VAT)	R38 220.84	
bbb	2018-2019	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	Uyakhazimia Trading cc (VAT exempt)	R24 585.00	
		Total Amount Cleaning			R62 805.84
bb	Security				
aaa	2017-2018	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	Khayalami Security Services (Excl VAT)	R421 378.32	
bbb	2018-2019	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	Khayalami Security Services (Excl VAT)	R444 741.93	
		Total Amount Gardening			R866 120.25
cc	Gardening				
aaa	2017-2018	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	No service in place		
bbb	2018-2019	SITA Free State Provincial Office (Fort Drury Building) and SITA Data Centre (Fidel Castro Building)	No service in place		
		Total Amount Gardening			-

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Mpumalanga

Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid (c)
aa	aa.1. Cleaning			
aaa	2017-2018	SITA: Mpumalanga (Mburg & Nelspruit)	R 180 360.72	
bbb	2018-2019	SITA: Mpumalanga (Mburg & Nelspruit)	R 178 358.44	
		Total Amount Cleaning		R358 719.16
aa	Hygiene			
aaa	2017-2018	SITA: Mpumalanga (Mburg & Nelspruit)	R 50 096.74	
bbb	2018-2019	SITA: Mpumalanga (Mburg & Nelspruit)	R 44 041.54	
		Total Amount Hygiene		R94 138.28
bb	Security			
aaa	2017-2018	SITA: Mpumalanga (Mburg & Nelspruit)	R 511 344.00	
bbb	2018-2019	SITA: Mpumalanga (Mburg & Nelspruit)	R 56 816.00	
		Total Amount Security		R568 160.00

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Northern Cape Region						
	Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid ( c )	
aa	Cleaning					
aaa	2017-2018	SITA Kimberley Office	Sithole Catering and Cleaning Service	R132 120.00		
bbb	2018-2019	SITA Kimberley Office	Sithole Catering and Cleaning Service	R 142 332.00		
		<b>Total Amount Cleaning</b>				<b>R274 452.00</b>
bb	Security					
aaa	2017-2018	SITA Kimberley Office	Rise Security	R139 326.36		
bbb	2018-2019	SITA Kimberley office	Rise Security	R139 326.36		
		<b>Total Amount Security</b>				<b>R278 652.72</b>
cc	Gardening					
aaa	2017-2018		n/a		R0	
bbb	2018-2019		n/a		R0	
		<b>Total Amount Gardening</b>				<b>R0</b>

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Eastern Cape						
Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )		
aa.1. Cleaning & Hygiene						
aaa	2017-2018	SITA Port Elizabeth building in Eastern Cape	Imbhoni trading Enterprise	R133 185.26		
aaa	2017-2018	SITA East London building in Eastern Cape	Kempston Investment Pty Ltd	R 198 276.00		
			<b>2017-2018</b>	R 331 461.26		
bbb	2018-2019	SITA Port Elizabeth building in Eastern Cape	Imbhoni trading Enterprise	R79 662.07		
bbb	2018-2019	SITA Port Elizabeth building in Eastern Cape	DKZEE Cleaning Services cc	R125 629.61		
bbb	2018-2019	SITA East London building in Eastern Cape	Kempston Investment Pty Ltd	R34 980.26		
bbb	2018-2019	SITA East London building in Eastern Cape	Intsika Services Group Pty Ltd	R127 916.62		
bbb	2018-2019	SITA Queenstown building in Eastern Cape	Upview General Trading	R53 663.64		
		<b>Total Amount Cleaning &amp; Hygiene</b>	<b>2018-2019</b>	<b>R421 852.20</b>		<b>R753 313.46</b>
bb	<b>Security</b>					
bbb	2018-2019	SITA Port Elizabeth building in Eastern Cape	Red Alert TSS Pty Ltd	R41 610.73		
bbb	2018-2019	SITA East London building in Eastern Cape	Red Alert TSS Pty Ltd	R41 610.73		
		<b>Total Amount Security</b>				<b>R83 221.46</b>
cc	<b>Gardening</b>					
aaa	2017-2018		n/a	R0		
bbb	2018-2019		n/a	R0		
		<b>Total Amount Gardening</b>				<b>R0</b>

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Western Cape						
Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )		
aa.1. Cleaning						
aaa	2017-2018	SITA Regional office building in Western Cape	Monabo Hygiene Services	R283 652.23		
bbb	2018-2019	SITA Regional office building in Western Cape	Monabo Hygiene Services	R472 973.72		
		<b>Total Amount Cleaning</b>		<b>R756 625.95</b>		
bb Physical Security						
aaa	2017-2018	SITA Regional office building in Western Cape	Fidelity Security Group	R1 505 568.56		
	2018-2019	SITA Regional office building in Western Cape	Fidelity Security Group	R727 524.86		
bbb	2018-2019	SITA Regional office building in Western Cape	MONOCEROS TRADING 135 (PTY) LTD T/A METRO SECURITY	R214 849.37		
		<b>Total Amount Physical Security</b>		<b>R2 447 942.79</b>		
cc Gardening						
aaa	2017-2018		n/a	R0		
bbb	2018-2019		n/a	R0		
		<b>Total Amount Gardening</b>		<b>R0</b>		

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KZN				
Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )
aa	aa.1. Cleaning			
aaa	2017-2018	SITA KZN office buildings in Durban	LIHAKOE CONSULTANTS	R41 999.99
aaa	2017-2018	SITA KZN office buildings in Durban	M & J CHEMICALS AND CLEANING SERVICES	R134 567.98
aaa	2017-2018	SITA KZN office buildings in Durban	SNO CLEANING SERVICES CC	R 37 615.01
aaa	2017-2018	SITA KZN office buildings in Newcastle	SNO CLEANING SERVICES CC	R55 786.70
aaa	2017-2018	SITA KZN office buildings in Newcastle	M & J CHEMICALS AND CLEANING SERVICES	R23 940.0
aaa	2017-2018	Pietermaritzburg	Mak and Max General Construction and Maintenance cc	R496 565.12
			<b>2017-2018</b>	<b>R790 474.80</b>
bbb	2018-2019	SITA KZN office buildings in Durban	SNO CLEANING SERVICES CC	R18 972.48
bbb	2018-2019	Newcastle	Sisana Trading cc	R51 986.90
bbb	2018-2019	SITA KZN office buildings in Pietermaritzburg	Lathobs Cleaning And Hygiene Services	R607 999.30
			<b>2018-2019</b>	<b>R678 958.68</b>
			<b>Total - LIHAKOE CONSULTANTS</b>	<b>R41 999.99</b>
			<b>Total - M &amp; J CHEMICALS AND CLEANING SERVICES</b>	<b>R158 507.98</b>
			<b>Total - SNO CLEANING SERVICES CC</b>	<b>R112 374.19</b>
			<b>Total - Mak and Max General Construction and Maintenance cc</b>	<b>R496 565.12</b>
			<b>Total - Sisana Trading cc</b>	<b>R51 986.90</b>
			<b>Total - Lathobs Cleaning And Hygiene Services</b>	<b>R607 999.30</b>
			<b>Total Amount Cleaning</b>	<b>R1 469 433.48</b>
bb	Security			
aaa	2017-2018	SITA KZN office buildings in Durban	Smada Security Services (Pty) Ltd	R225 434.43

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aaa	2017-2018	SITA KZN office buildings in Pietermaritzburg	Smada Security Services (Pty) Ltd	R1 119 376.09	
			<b>2017-2018</b>	<b>R1 344 810.52</b>	
bbb	2018-2019	SITA KZN office buildings in Durban	Smada Security Services (Pty) Ltd	R476 018.02	
bbb	2018-2019	SITA KZN office buildings in Durban	Sbu And Sbo Protection Services (Pty) Ltd	R 160 041.84	
bbb	2018-2019	SITA KZN office buildings in Pietermaritzburg	Smada Security Services (Pty) Ltd	R816 605.86	
bbb	2018-2019	SITA KZN office buildings in Pietermaritzburg	Sbu And Sbo Protection Services (Pty) Ltd	R230 152.47	
			<b>2018-2019</b>	<b>R1 682 818.19</b>	
			<b>Total - Smada Security Services (Pty) Ltd</b>		<b>R2 637 430.40</b>
			<b>Total - Sbu And Sbo Protection Services (Pty) Ltd</b>		<b>R 390 194.31</b>
		<b>Total Amount Security</b>			<b>R3 027 628.71</b>
cc	Gardening				
aaa	2017-2018				n/a
bbb	2018-2019				n/a
		<b>Total Amount Gardening</b>			<b>R0</b>

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Limpopo						
	Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid (c)	
aa	aa. Cleaning					
aaa	2017-2018	SITA Polokwane	Todani PTY LTD	R2 010 089.10		
bbb	2018-2019	SITA Polokwane	I Bower & Associates	R250 113.13		
		<b>Total Amount Cleaning</b>			<b>R2 260 202.23</b>	
bb	Security Services					
aaa	2017-2018	SITA Polokwane	Fidelity Security Services	R384 248.52		
		2017-2018	SITA Polokwane	Mmaketse Projects & Management Services	R401 166.00	
bbb	2018-2019	SITA Polokwane	Mmaketse Projects & Management Services	R849 838.47		
		<b>Total Amount Security</b>			<b>R 1 635 252.99</b>	
cc	Gardening					
	aaa	2017-2018			n/a	
	bbb	2018-2019			n/a	
						<b>R0</b>

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		North West		
Service	Sites	Service Provider Name	Amount Paid (b)	Total Amount paid( c )
<b>aa</b>	<b>aa.1. Cleaning</b>			
aaa	2017-2018	Service delivered by Landlord, part of rental cost		
bbb	2018-2019	Service delivered by Landlord, part of rental cost		
	<b>b</b>	<b>Total for Service Provider</b>	<b>R0</b>	<b>R0</b>
<b>bb</b>	<b>Security</b>			
aaa	2017-2018	Service delivered by Landlord, part of rental cost		
bbb	2018-2019	Service delivered by Landlord, part of rental cost		
	<b>b</b>	<b>Total for Service Provider</b>	<b>R0</b>	
		<b>Total Amount Security</b>		<b>R0</b>
<b>cc</b>	<b>Gardening</b>			
aaa	2017-2018	Service delivered by Landlord, part of rental cost	<b>R0</b>	
bbb	2018-2019	Service delivered by Landlord, part of rental cost	<b>R0</b>	
		<b>Total Amount Gardening</b>		<b>R0</b>

Sincerely yours

pp.

03/09/2019

Acting Chief Executive Officer  
Mr Ntutule Tshenye

Date:

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