

	Amount recommended 2018/19
Amounts announced in the Budget speech 2018: Drought	R'000
Department of Water and Sanitation	
Allocation-in-kind to local government (Payments for capital assets): Water Services Infrastructure Grant: Drought relief	
Western Cape: Theewaterskloof emergency borehole project	28 919
Eastern Cape:	430 631
- Chris Hani District Municipality:	87 300
- Enoch Mngijima: Borehole water supply covering multiple towns and villages; construction and drilling of new boreholes	19 100
- Cradock and Middelburg: Drill and equip additional boreholes to augment the existing groundwater supply	10 000
- Emalahleni: Water Conservation and Water Demand Management (WC/WDM): Water carting and drilling of boreholes	15 000
- Sakisizwe: Water carting and boreholes	13 700
- Intsika Yethu: Drilling and siting of boreholes	19 500
- Engcobo: Drilling and siting of boreholes	10 000
- OR Tambo:	123 913
- Port St. Johns: Boreholes, related equipment and groundwater development projects	24 759
- Mhlonto LM: Boreholes, related equipment and groundwater development projects	21 491
- King Sabata Dalindyebo: Boreholes, related equipment and groundwater development projects	21 375
- Ingquza LM: Boreholes, related equipment and groundwater development projects	42 038
- Nyandeni LM: Boreholes, related equipment and groundwater development projects	14 250
- Amathole District Municipality:	64 088
- Butterworth Water supply: Water Treatment Works (WTW) backwash water recovery	8 000
- Butterworth Water supply: Augmentation of bulk water supply to Ibika from boreholes	49 929
- Mngqungweni Village emergency supply: Groundwater development	1 559
- Dutywa water supply augmentation: Targeting high yield aquifers	4 600
- Joe Gqabi District Municipality: Development of groundwater which includes: Drilling, testing and equipping of existing boreholes, and the construction of pump houses	7 673
- Sarah Baartman District Municipality:	147 657
- Kouga Local Municipality: Groundwater development	8 401
- Kouga Local Municipality: Hankey development of groundwater	33 179
- Kouga Local Municipality: Jeffrey's Bay development of boreholes	4 500
- Kouga Local Municipality: Humansdorp equipping boreholes	5 427
- Kouga Local Municipality: Cape Francis equipping boreholes	5 910
- Kouga Local Municipality: Oyster Bay equipping boreholes	1 311
- Koukamma Local Municipality: Clarkson: Drilling of production boreholes	1 200
- Koukamma Local Municipality: Langkloof Settlement: Incremental groundwater development	8 000
- Ndlhambe Local Municipality: Augmentation of water supply through water conservation and demand management	26 809
- Sunday Rivier Valley Local Municipality: Leaks reduction by installing pressure reduction valves and repairing burst pipes	900
- Dr Beyers Naude Local Municipality: Installation of meters	30 020
- Makena Local Municipality: Grahamstown groundwater development	12 000
- Makena Local Municipality: Grahamstown water conservation and demand management	10 000
KwaZulu-Natal:	122 366
- Mzimnyathi Local Municipality: Drilling and equipping 11 new boreholes and rehabilitation of hand pumps	15 800
- Msunduzi Local Municipality: Drilling and equipping 12 new boreholes	2 760
- Umgungundlovu District Municipality: Drilling and equipping 52 new boreholes and constructing 31 static stand tanks	12 487
- Harry Gwala District Municipality: Drilling and equipping 89 new boreholes, 4 static stand tanks and 22 spring protection	20 000
- King Cetshwayo District Municipality: Drilling and equipping 51 new boreholes	15 300
- UMkhanyakude District Municipality: Drilling and equipping 60 new boreholes	18 000
- UThukela District Municipality: Refurbishing 145 boreholes, 72 new boreholes, 11 spring protections, 697 new static stand tanks	38 019
Limpopo: Mogalakwena: Drilling and construction of boreholes as well as providing connector infrastructure	12 975
North West:	267 149
- Ngaka Modiri Molema District Municipality:	157 674
- Drilling, testing and equipping of boreholes and construction of pump houses in 11 villages	7 674
- Operations and maintenance of existing boreholes	75 000
- Projects prioritised hotspots	75 000
- Greater Taung Local Municipality: Groundwater augmentation, equipping boreholes, erecting storage facilities, internal water reticulation and securing tankers	13 425
- Kgetlengrivier Local Municipality:	44 300
- Derby boreholes drilling and equipping	12 000
- Mazista borehole drilling and equipping	15 000
- Koster borehole drilling and equipping	800
- Construction of steel revior and drilling of boreholes in Ratsagae	2 000
- Moedwil borehole drilling and equipping	500
- Swartruggens borehole drilling and equipping	200
- Derby: Refurbishment of borehole drilling and equipping	1 800
- Koster phase 1: Replacement of pipe	8 000
- Swartruggens phase 2: Replacement of pipe	4 000
- Moses Kotane Local Municipality: Development and equipping of existing boreholes and connector infrastructure	24 750
- Mamusa Local Municipality: Groundwater augmentation and water tankering	27 000

	Amount recommended 2018/19
Amounts announced in the Budget speech 2018: Drought	R'000
Total (first window)	862 040
Northern Cape	
- Nama-Khoi Municipality: Implementation of phase 2 of the ground water augmentation project which comprises the equipment of 3 existing boreholes with pumps, construction of a storage reservoir and a 600m water pipeline to connect the main borehole to the pipeline	9 788
Western Cape	
- Oudtshoorn Local Municipality: Laying of an emergency pipeline between Blossoms wellfield and the Western reservoir to enable the Western Oudtshoorn Reservoir to yield an additional 5 mega litre per day (Ml/d) to increase the yield to 16Ml/d.	30 000
North West	
- Madibeng Local Municipality: Unblock, clean, redrill, test and equip 53 boreholes to benefit a number of villages.	21 800
Limpopo	84 500
- Greater Tzaneen Local Municipality: Drilling and equipping of boreholes in 25 villages	31 850
- Greater Letaba Local Municipality: Drilling and equipping of boreholes in 36 villages	28 600
- Greater Givani Local Municipality: Drilling and equipping of boreholes in 10 villages	10 400
- Maruleng Local Municipality: Drilling and equipping of boreholes in 10 villages	8 450
- Ba-Phalaborwa Local Municipality: Drilling and equipping of boreholes in 10 villages	5 200
Total (second window)	146 088
TOTAL: Allocation-in-kind to local government (Payments for capital assets): Water Services Infrastructure Grant:	1 008 128
Allocation-in-kind to local government (Payments for capital assets): Regional Bulk Infrastructure Grant	
Sarah Baartman District Municipality:	6 000
'- Ndlambe Local municipality: Construction of new pipeline, pump station, booster pumps.	
Total: Allocation-in-kind to local government (Payments for capital assets): Regional Bulk Infrastructure Grant	6 000
Conditional allocation to local government: Water Services Infrastructure Grant	
North-west:	20 700
- Rustenburg Local municipality:	20 700
- Berseba borehole augmentation supply system	1 400
- Bethanie borehole augmentation supply system	2 700
- Modikwe borehole augmentation supply system	1 300
- Nkaneng borehole augmentation system	3 050
- Lekgalong borehole augmentation system	2 700
- Boshhoek borehole augmentation system	1 950
- Vlakdrift borehole augmentation system	1 950
- Rietvlei borehole augmentation system	2 800
- Dinie Estate borehole augmentation system	2 850
Total (first window)	20 700

	Amount recommended 2018/19
Amounts announced in the Budget speech 2018: Drought	R'000
Mpumalanga	
- Steve Tshwete Local Municipality: Construct a 23 kilometre 450 millimetre (mm) diameter pipeline from Woestalleen to Hendrina for future demand and for the drilling and equipping of 5 boreholes in Hendrina and Kwazamokuhle for present and future demand	6 800
- Emakhazeni Local Municipality: Drilling, equipping and connecting of 40 boreholes and ancillary infrastructure in different farming areas.	18 000
- Dr J.S. Moroka Local Municipality: Drilling, equipping and connecting of 40 boreholes and ancillary infrastructure in about 40 villages.	18 000
- Thembisile Hani Local Municipality: Refurbishment of 8 boreholes and replacement of 50 mechanical and electrical parts.	14 000
Eastern Cape	
- Saartjie Baartman District Municipality:	134 800
- Kouga Local Municipality: Meter and internal leak audits, repairs of leaks, water meters repairs, reticulation pipe replacement and reservoir level control.	92 500
- Blue Crane Route Municipality: Repairs of leaking pipes, pipe replacement, main water meter replacement, pressure reduction, assistance to the poor leak repairs and installation of flow control devices.	42 300
- Koukamma Local Municipality:	14 561
- Joubertina, Ravinia and surrounding areas - drilling, testing and equipping of boreholes.	1 491
- Installation of 32 Zone Water meters in households in Joubertina and surrounding areas.	2 560
- Replacement of tank and stand, pumps and vacuum tanks in Blikkiesdorp, Sanddrift and surrounding areas.	1 135
- Upgrading Woodlands and Sanddrift Water Treatment Works Plant, replacement of leaking reservoir in Blikkiesdorp.	9 375
- O. R. Tambo District Municipality:	61 222
- Ntabelala Water Supply Scheme: Increase the capacity of the abstraction pump station, drilling, installation of standpipes (ground water development project)	19 730
- Mseleni-Mmangweni Water Supply Scheme: Conduct groundwater source development which include drilling, testing of projection boreholes and the construction of the reservoir, standpipes and associated chamber.	21 312
- Tylarha A/A Ground Water Supply Scheme: Conduct groundwater source development which include drilling, testing of projection boreholes and the construction of the reservoir, standpipes and associated chamber.	20 180
Total (second window)	267 383
TOTAL: Conditional allocation to local government: Water Services Infrastructure Grant	288 083
Total Department of Water and Sanitation	1 302 211