

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION NO 534**

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**(INTERNAL QUESTION PAPER NO. 6)**

**534. Mrs S M Mokgotho (EFF) to ask the Minister of Water and Sanitation:**

What (a) has been the total costs of the partially achieved Vaal River Intervention Programme since its inception and (b) are the projected costs for the long-awaited completion of the specified programme?

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**MINISTER OF WATER AND SANITATION**

1. The total cost of the partially achieved Vaal River Intervention Programme since its inception is as follows:

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| --- | --- | --- | --- | --- | --- |
| **Vaal River Intervention Programme expenditure** | | | | | |
| **Vaal River Intervention Programme expenditure classification** | **2019/20** | **2020/21** | **2021/22** | **2022/23** | **Costs to date** |
| Goods and services (OPEX) | 224,701,156 | 168,332,863 | 200,721,371 | 159,649,698 | **753,405,090** |
| Payments for capital assets (CAPEX | - | - | 23,375,713 | 103,404,225 | **126,779,939** |
| Total Vaal River Intervention Programme | **224,701,156** | **168,332,863** | **224,097,085** | **263,053,924** | **880,185,029** |

1. The projected cost for the entire intervention has been estimated at a value of R7.6 billion.