**NATIONAL ASSEMBLY**

**QUESTION NO. 528– 2019**

**FOR WRITTEN REPLY**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 23 August 2019: (INTERNAL QUESTION PAPER NO. 30 - 2019)**

**Ms V van Dyk (DA) to ask the Minister of Sports, Arts and Culture:**

1. How does his department ensure that proper monitoring and evaluation is done on the allocation of the provincial budget towards Sports, Arts and Culture; (1) HOW DOES THE DEPARTMENT ENSURE THAT PROPER MONITORING AND EVALUATION IS DONE ON THE ALLOCATION OF THE PROVINCIAL BUDGETS TOWARDS SPORTS, ARTS AND CULTURE;
2. (a) what amount was allocated to each province to Sports, Arts and Culture for the past five years, (b) has any of the provinces underspent their budgets, (c) what total amount in each province was spent on (i) salaries and (ii) actual development of sports, arts and culture and (d)(i) what amount of the total amount was spent on soprts development in Namaqualand in the Northern Cape over the past five years and (ii) where was it spent;
3. Whether there is any allocation towards young developing cricket players in the Northern Cape, if not, why not? NW1522E

**REPLY**

1. – The Department coordinates quarterly meetings with all nine provinces to discuss the progress, challenges and the way forward in the implementation of the grant projects,

- Provinces also submit monthly financial, quarterly and annual evaluation reports for the department to monitor their spending and performance,

- Monitoring visits to projects are conducted and site meetings are attended regularly,

- The Department conducts an evaluation of the performance of the grant annually as required by the Division of Revenue Act.

- The Department allows provinces to use a maximum of 5 per cent of the total amount allocated to them for capacity building and provincial coordination of the grant. The Department advises provinces to utilise these funds for the purpose it is meant for and to improve project management skills and capacity.

- The Department continues to provide oversight over the implementation of the project through MINMEC and the TIC on a quarterly basis to ensure regular communication and reporting.

1. (a) what amount was allocated to each province to Sports, Arts and Culture for the past five years

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **past five years allocation** | | | | | |
|  | **2014/15** | **2015/16** | **2016/17** | **2017/18** | **2018/19** |
| **EC** | 109 418 | 143 694 | 149 320 | 156 105 | 160 584 |
| **FS** | 119 013 | 155 776 | 157 758 | 159 017 | 159 504 |
| **GP** | 125 608 | 155 693 | 163 339 | 172 428 | 168 530 |
| **KZN** | 122 754 | 157 696 | 163 162 | 173 093 | 174 397 |
| **LP** | 81 010 | 112 156 | 115 295 | 121 184 | 125 643 |
| **MP** | 114 781 | 150 325 | 155 289 | 162 777 | 162 479 |
| **NC** | 118 396 | 147 121 | 152 313 | 163 000 | 159 554 |
| **NW** | 98 883 | 130 096 | 136 494 | 141 092 | 136 369 |
| **WC** | 126 347 | 158 469 | 164 162 | 171 264 | 176 624 |
| **TOTAL** | **1 016 210** | **1 311 026** | **1 357 132** | **1 419 960** | **1 423 684** |

(b) has any of the provinces underspent their budgets

Yes,

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Underspending** | | | | | |
|  | **2014/15** | **2015/16** | **2016/17** | **2017/18** | **2018/19** |
| **EC** | 26 873 | 5 174 | 1 268 | 0 | 5 844 |
| **FS** | 5 566 | 459 | 1 528 | 14 805 | 17 650 |
| **GP** | 9 587 | 49 534 | 33 008 | 53 109 | 18 606 |
| **KZN** | 14 199 | 38 995 | 9 878 | -68 | -288 |
| **LP** | 37 439 | 15 502 | 408 | 7 041 | 14 200 |
| **MP** | 12 404 | 36 186 | 15 112 | 0 | 145 |
| **NC** | 18 549 | 23 976 | 18 703 | 30 714 | 3 754 |
| **NW** | 20 404 | 20 526 | 17 032 | 12 729 | 21 473 |
| **WC** | 0 | 464 | 0 | 0 | 0 |
| **TOTAL** | **145 021** | **190 816** | **96 937** | **118 330** | **81 384** |

(c) what total amount in each province was spent on

(i) salaries

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **budget spent on salaries** | | | | | |
|  | **2014/15** | **2015/16** | **2016/17** | **2017/18** | **2018/19** |
| **EC** | 34 303 | 39 707 | 46 635 | 52 886 | 57 697 |
| **FS** | 25 383 | 38 834 | 60 906 | 72 996 | 68 533 |
| **GP** | 15 322 | 37 866 | 40 000 | 53 600 | 59 698 |
| **KZN** | 4 245 | 4 789 | 7 344 | 10 398 | 10 018 |
| **LP** | 12 214 | 20 783 | 31 946 | 35 430 | 37 182 |
| **MP** | 22 904 | 26 079 | 30 250 | 42 341 | 42 343 |
| **NC** | 25 037 | 27 821 | 37 652 | 43 408 | 51 171 |
| **NW** | 27 083 | 32 973 | 39 082 | 43 821 | 48 398 |
| **WC** | 86 762 | 110 774 | 122 710 | 134 147 | 151 531 |
| **TOTAL** | **253 253** | **339 626** | **416 525** | **489 027** | **526 571** |

(c) what total amount in each province was spent on

(ii) actual development of sports, arts and culture,

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **budget spent towards development of sports, arts and culture** | | | | | |
|  | **2014/15** | **2015/16** | **2016/17** | **2017/18** | **2018/19** |
| **EC** | 75 115 | 103 987 | 102 685 | 103 219 | 102 887 |
| **FS** | 93 630 | 116 942 | 96 852 | 86 021 | 90 971 |
| **GP** | 110 286 | 117 827 | 123 339 | 118 828 | 108 832 |
| **KZN** | 118 509 | 152 907 | 155 818 | 162 695 | 164 379 |
| **LP** | 68 796 | 91 373 | 83 349 | 85 754 | 88 461 |
| **MP** | 91 877 | 124 246 | 125 039 | 120 436 | 120 136 |
| **NC** | 93 359 | 119 300 | 114 661 | 119 592 | 108 383 |
| **NW** | 71 800 | 97 123 | 97 412 | 97 271 | 87 971 |
| **WC** | 39 585 | 47 695 | 41 452 | 37 117 | 25 093 |
| **TOTAL** | **762 957** | **971 400** | **940 607** | **930 933** | **897 113** |