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 **Memorandum from the Parliamentary Office**

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION 430**

**DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 23/02/2018**

**(INTERNAL QUESTION PAPER NO 3 OF 2018)**

**Ms H Bucwa (DA) to ask the Minister of Higher Education and Training:**

(1) What were the total (a) allocated and (b) reconciled amounts paid by the National Student Financial Aid Scheme to each (i) public technical and vocational education and training (TVET) college and/or (ii) student at the relevant public TVET college for the 2017 academic year;

(2) Were any amounts over and above these allocated or reconciled amounts paid to public TVET colleges; if so, by what amount did the total payments for the 2017 academic year exceed the reconciled and allocated amounts for each college;

(3) What amounts were paid to each public TVET college to assist with their cash flow since 1 January 2018?

**NW447E**

**REPLY:**

The National Student Financial Aid Scheme (NSFAS) has provided the following responses to the questions posed.

1. The table below outlines the details of the total allocated and reconciled amounts paid by the National Student Financial Aid Scheme (NSFAS) to each public Technical and Vocational Education and Training (TVET) college for the 2017 academic year.

Students are required to sign or accept a Schedule of Particulars (SOP) before NSFAS can disburse funds to the colleges. The value of Loan Agreement Form or Schedule of Particulars (LAFSOPs) accepted is the equivalent to the reconciled amounts.

| (i)Institution | (a) 2017 Allocation | 2017 LAFSOP Accepted | 2017 Total Paid | (b) Payments up to LAFSOP accepted (reconciled) | Payments in excess of LAFSOP accepted (unreconciled) | Paid as % of LAFSOP accepted |
| --- | --- | --- | --- | --- | --- | --- |
| Boland  | 37 886 000  |  24 505 366  | 25 504 862  | 24 505 366  | 999 496  | 100% |
| Buffalo city  | 35 041 000  | 35 152 731  | 29 687 556  | 29 687 556  |  -  | 84% |
| Cape college  | 50 324 000  | 29 408 665  | 29 113 745  | 29 113 745  |  -  | 99% |
| Capricorn  | 79 211 000  | 63 280 063  | 64 324 663  | 63 280 063  | 1 044 600  | 100% |
| Central Johannesburg | 56 809 000  | 34 877 464  | 26 121 474  | 26 121 474  |  -  | 75% |
| Coastal KwaZulu-Natal | 85 901 000  | 63 609 230  | 62 899 084  | 62 899 084  |  -  | 99% |
| Eastcape Midlands | 39 303 000  | 29 809 117  | 30 919 598  | 29 809 117  | 1 110 481  | 100% |
| Ehlazeni  | 41 150 000  | 45 628 914  | 37 090 403  | 37 090 403  |  -  | 81% |
| Ekurhuleni East | 57 383 000  | 38 407 318  | 39 002 747  | 38 407 318  | 595 429  | 100% |
| Ekurhuleni West | 80 076 000  | 74 182 430  | 72 556 753  | 72 556 753  |  -  | 98% |
| Elangeni  | 62 893 000  | 40 679 109  | 40 526 758  | 40 526 758  |  -  | 100% |
| Esayidi  | 59 735 000  | 35 816 530  | 33 266 409  | 33 266 409  |  -  | 93% |
| False Bay  | 34 619 000  | 23 202 809  | 23 253 491  | 23 202 809  | 50 682  | 100% |
| Flavius Mareka | 22 341 000  | 12 679 224  | 13 151 959  | 12 679 224  | 472 735  | 100% |
| Gert Sibande  | 55 566 000  | 42 055 167  | 41 792 744  | 41 792 744  |  -  | 99% |
| Goldfields  | 26 821 000  | 9 906 412  | 11 173 202  | 9 906 412  | 1 266 790  | 100% |
| Ikhala  | 24 597 000  | 16 468 862  | 17 191 618  | 16 468 862  | 722 756  | 100% |
| Ingwe  | 38 844 000  | 48 327 102  | 38 844 000  | 38 844 000  |  -  | 80% |
| King Hintsa  | 22 870 000  | 19 762 338  | 20 242 175  | 19 762 338  | 479 837  | 100% |
| King Sabata Dalindyebo | 40 238 000  | 33 455 403  | 31 997 168  | 31 997 168  |  -  | 96% |
| Lephalale  | 16 016 000  | 8 139 531  | 9 242 323  | 8 139 531  | 1 102 792  | 100% |
| Letaba  | 32 395 000  | 29 569 386  | 28 320 908  | 28 320 908  |  -  | 96% |
| Lovedale  | 21 511 000  | 18 813 345  | 18 410 447  | 18 410 447  |  -  | 98% |
| Majuba  | 96 293 000  | 65 553 331  | 64 869 320  | 64 869 320  |  -  | 99% |
| Maluti  | 43 511 000  | 38 973 401  | 37 635 573  | 37 635 573  |  -  | 97% |
| Mnambithi  | 39 398 000  | 19 806 463  | 19 877 833  | 19 806 463  | 71 370  | 100% |
| Mopani  | 40 305 000  | 30 143 739  | 29 715 280  | 29 715 280  |  -  | 99% |
| Motheo  | 78 388 000  | 49 646 424  | 48 513 257  | 48 513 257  |  -  | 98% |
| Mthashana  | 31 778 000  | 13 354 834  | 14 843 875  | 13 354 834  | 1 489 041  | 100% |
| Northern Cape Rural | 24 120 000  | 21 400 205  | 21 729 621  | 21 400 205  | 329 416  | 100% |
| Northern Cape Urban | 25 851 000  | 8 520 573  | 22 603 504  | 8 520 573  |  14 082 931  | 100% |
| Nkangala  | 52 712 000  | 40 872 484  | 38 490 665  | 38 490 665  |  -  | 94% |
| Northlink  | 68 888 000  | 78 495 315  | 68 510 883  | 68 510 883  |  -  | 87% |
| Orbit  | 78 177 000  | 36 906 870  | 45 814 010  | 36 906 870  | 8 907 140  | 100% |
| Port Elizabeth  | 40 803 000  | 31 626 735  | 31 222 923  | 31 222 923  |  -  | 99% |
| Sedibeng  | 56 611 000  | 44 717 100  | 49 653 785  | 44 717 100  | 4 936 685  | 100% |
| Sekhukhune  | 31 457 000  | 21 243 796  | 21 670 221  | 21 243 796  | 426 425  | 100% |
| South Cape  | 29 935 000  | 20 877 608  | 20 841 615  | 20 841 615  |  -  | 100% |
| South West  | 89 312 000  | 53 947 501  | 55 957 273  | 53 947 501  | 2 009 772  | 100% |
| Taletso  | 37 722 000  | 12 905 462  | 21 344 171  | 12 905 462  | 8 438 709  | 100% |
| Thekwini  | 40 039 000  | 35 997 761  | 35 701 378  | 35 701 378  |  -  | 99% |
| Tshwane North  | 80 718 000  | 44 044 319  | 47 464 382  | 44 044 319  | 3 420 063  | 100% |
| Tshwane South  | 66 739 000  | 23 448 706 | 21 512 091  | 21 512 091  |  -  | 92% |
| Umfolozi  | 67 621 000 | 57 404 620  | 56 946 826  | 56 946 826  |  -  | 99% |
| Umgungundlovu | 33 827 000 | 9 008 563  | 13 426 552  | 9 008 563  | 4 417 989  | 100% |
| Vhembe  | 95 343 000 | 84 153 842  | 83 218 683  | 83 218 683  |  -  | 99% |
| Vuselela  | 40 785 000 | 20 702 391  | 29 545 788  | 20 702 391  | 8 843 397  | 100% |
| Waterberg  | 31 122 000 | 30 214 761  | 29 037 035  | 29 037 035  |  -  | 96% |
| West Coast  | 41 777 000 | 27 741 853  | 27 924 535  | 27 741 853  | 182 682  | 100% |
| Western College | 52 858 000 | 24 694 132  | 29 005 699  | 24 694 132  | 4 311 567  | 100% |
| **Total** | **2 437 620 000** | **1 724 139 305** | **1 731 710 864**  |  **1 661 998 079**  | **69 712 785**  | **100%** |

1. During the 2017 academic year, NSFAS continued making upfront payments to colleges to alleviate cash flow that arose as a result of delays in receipt of registration data from the colleges. As of 28 February 2018, the total value of payments in excess of LAFSOPs accepted was R69.713 million as indicated in the table above.
2. The table below provides the details of the amounts paid to each public TVET college to assist with their cash flow since 1 January 2018.

| **Institution** | **2018 Provisional Allocation****(Rands)** | **2018 Upfront Payment****(Rands)** |
| --- | --- | --- |
| Boland |  40 083 388.62  |  5 682 900.00  |
| Buffalo City |  37 073 378.58  |  5 256 150.00  |
| Cape College |  53 242 792.83  |  7 548 600.00  |
| Capricorn |  83 805 239.30  | 11 881 650.00  |
| Central Johannesburg |  60 103 922.93  |  8 521 350.00  |
| Coastal KwaZulu-Natal |  90 883 259.41  | 12 885 150.00  |
| Eastcape Midlands |  41 582 574.64  |  5 895 450.00  |
| Ehlazeni |  43 536 700.68  |  6 172 500.00  |
| Ekurhuleni East |  60 711 214.94  |  8 607 450.00  |
| Ekurhuleni West |  84 720 409.31  | 12 011 400.00  |
| Elangeni |  66 540 795.03  |  9 433 950.00  |
| Esayidi |  63 199 630.98  |  8 960 250.00  |
| False Bay |  36 626 902.57  |  5 192 850.00  |
| Flavius Mareka |  23 636 778.37  |  3 351 150.00  |
| Gert Sibande |  58 788 828.91  |  8 334 900.00  |
| Goldfields |  28 376 618.44  |  4 023 150.00  |
| Ikhala |  26 023 626.40  |  3 689 550.00  |
| Ingwe |  41 096 952.64  |  5 826 600.00  |
| King Hintsa |  24 196 460.38  |  3 430 500.00  |
| King Sabata Dalindyebo |  42 571 804.66  |  6 035 700.00  |
| Lephalale |  16 944 928.26  |  2 402 400.00  |
| Letaba |  34 273 910.53  |  4 859 250.00  |
| Lovedale |  22 758 638.35  |  3 226 650.00  |
| Majuba |  101 877 995.58  | 14 443 950.00  |
| Maluti |  46 034 638.71  |  6 526 650.00  |
| Mnambithi |  41 683 084.65  |  5 909 700.00  |
| Mopani |  42 642 690.66  |  6 045 750.00  |
| Motheo |  82 934 505.29  | 11 758 200.00  |
| Mthashana |  33 621 124.52  |  4 766 700.00  |
| Northern Cape Rural |  25 518 960.40  |  3 618 000.00  |
| Northern Cape Urban |  27 350 358.42  |  3 877 650.00  |
| Nkangala |  55 769 296.86  |  7 906 800.00  |
| Northlink |  72 883 505.13  | 10 333 200.00  |
| Orbit |  82 711 267.28  | 11 726 550.00  |
| Port Elizabeth |  43 169 574.67  |  6 120 450.00  |
| Sedibeng |  59 894 438.93  |  8 491 650.00  |
| Sekhukhune |  33 281 506.52  |  4 718 550.00  |
| South Cape |  31 671 230.49  |  4 490 250.00  |
| South-West |  94 492 097.47  | 13 396 800.00  |
| Taletso |  39 909 876.62  |  5 658 300.00  |
| Thekwini |  42 361 262.66  |  6 005 850.00  |
| Tshwane North |  85 399 645.32  | 12 107 700.00  |
| Tshwane South |  70 609 863.10  | 10 010 850.00  |
| Umfolozi |  71 543 019.11  | 10 143 150.00  |
| Umgungundlovu |  35 788 966.56  |  5 074 050.00  |
| Vhembe |  100 872 895.56  | 14 301 450.00  |
| Vuselela |  43 150 530.67  |  6 117 750.00  |
| Waterberg |  32 927 076.51  |  4 668 300.00  |
| West Coast |  44 200 066.69  |  6 266 550.00  |
| Western College |  55 923 764.87  |  7 928 700.00  |
| **Total** |  **2 579 002 000.00**  | **365 643 000.00**  |