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**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION 4045**

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**(INTERNAL QUESTION PAPER NO 49-2015)**

**4045. Mr Z N Mbhele (DA) to ask the Minister of Police:**

What budget amounts did the SA Police Service allocate to (a) its national head office and (b) each province in the (i) 2009-10, (ii) 2010-11, (iii) 2011-12, (iv) 2012-13, (v) 2013-14 and (vi) 2014-15 financial years and (vii) for the 2015-16 financial year?

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**REPLY:**

(a) & (b) (i) - (vii),

The following operational amounts were budgeted and allocated to provinces and national competencies (divisions) in the respected financial years:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | 2009/10  R’000 | 2010/11  R’000 | 2011/12  R’000 | 2012/13  R’000 | 2013/14  R’000 | 2014/15  R’000 | 2015/16  R’000 |
| Western Cape | 642 266 | 697 851 | 687 434 | 678 224 | 700 025 | 693 746 | 711 558 |
| Northern Cape | 223 803 | 256 498 | 247 262 | 255 099 | 263 351 | 264 520 | 271 461 |
| Free State | 386 323 | 420 504 | 412 994 | 399 285 | 412 103 | 412 679 | 423 227 |
| Eastern Cape | 672 776 | 742 339 | 714 700 | 717 259 | 740 608 | 739 460 | 759 026 |
| KwaZulu-Natal | 818 344 | 900 290 | 875 459 | 926 498 | 955 916 | 950 841 | 974 482 |
| Mpumalanga | 328 595 | 367 822 | 359 681 | 363 177 | 374 812 | 376 642 | 386 236 |
| Limpopo | 410 378 | 452 919 | 441 728 | 458 364 | 473 192 | 476 934 | 489 257 |
| Gauteng | 1 207 681 | 1 296 661 | 1 278 234 | 1 247 603 | 1 287 665 | 1 252 477 | 1 284 255 |
| North West | 383 672 | 421 325 | 410 963 | 416 125 | 429 835 | 431 092 | 442 773 |
| National competencies | 3 120 482 | 2 805 695 | 3 149 703 | 3 362 241 | 3 533 746 | 3 894 319 | 4 438 576 |

To provide a perspective on the amounts allocated to cost centres on national and provincial level as well as the different financial years, it is deemed appropriate to provide the following information:

* National competencies (divisions) comprise inter alia of Forensic Services, Visible Policing, Operational Response Service, Protection and Security Services, Crime Intelligence, Human Resource Development, Human Resource Management, Facilities Management, Supply Chain Management, Legal Services, Financial Management, Technology Management Services, Inspectorate and functions reporting directly to the National Commissioner.
* Some competencies performed in provinces report directly to divisions and their expenditure vests therefore with such a division. For example, Training Institutions, Crime Intelligence, Forensic Services, Protection and Security Services, National Intervention Units, Task Force, Internal Audit and SAPS garages.
* The operational budget is apportioned between cost centres which include overtime and capital purchases such as vehicles.
* Over and above the direct operational budgets of cost centres, some operational items/ aspects are separately funded by the Head Office divisions, i.e. uniform, ammunition, firearms, IT products and services, erection and purchase of new facilities, leasing of facilities and municipal services for all facilities.
* A comparative interpretation of budget allocations per financial year therefore does not provide context as shifting of functions between provinces and national (divisions) in terms of the organizational structural changes are not discounted over the period.