

**DEPARTMENT: PUBLIC ENTERPRISES**

**REPUBLIC OF SOUTH AFRICA**

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NO.: 4044**

**QUESTION:**

**4044. Mr E J Marais (DA) to ask the Minister of Public Enterprises:**

What is the total (a) percentage and (b) monetary value of capital under-expenditure by the Transnet National Port Authority in the Port of (i) Richards Bay, (ii) Durban, (iii) East London, (iv) Ngqura, (v) Port Elizabeth, (vi) Mossel Bay, (vii) Cape Town and (viii) Saldanha Bay in each of the past four financial years?

**NW5052E**

**REPLY:**

**According to the information received from Transnet**

(a)– (b)

The total percentage and monetary value of capital under-expenditure by Transnet National Ports Authority in the past four (4) financial years, i.e., 2018/19 to 2021/22 has been **32%, translating into R 9 696 million under-expenditure**. The proportion of the capital under-expenditure (both in monetary and percentages) per port and/or business unit is as shown in Table 1 on the following page.

*Table 1: Under/ over-expenditure*

|  | **Port/ BU** | **Under/ Over -expenditure2018/19** | **Under/ Over -expenditure2019/20** | **Under/ Over -expenditure2020/21** | **Under/ Over -expenditure2021/22** | **Under/ Over -expenditure Over past 4 Years** |
| --- | --- | --- | --- | --- | --- | --- |
| i. | **RCB** | - R 219m | - R 144m | - R 278m | - R 100m | R 1,883m |
| 70% | 49% | 93% | 41% | 49% |
| ii. | **DBN** | - R 305m | - R 905m | - R 317m  | R 736m | - R 2,036m |
| 41% | 78% | 70% | 336% | 25% |
| iii. | **EL** | - R 83m | - R 23m | - R 28m | R 56m | - R 429m |
| 81% | 32% | 67% | 525% | 41% |
| iv. | **NGQ** | - R 245m | R 227m | - R 182m | - R 245m | - R 390m |
| 77% | 48% | 41% | 56% | 10% |
| v. | **PE** | - R 30m | - R 31m | - R 25m | R 22m | - R 362m |
| 40% | 49% | 45% | 52% | 25% |
| vi. | **MSB** | - R 27m | - R 10m | R 0m | - R 3m | - R 110m |
| 86% | 31% | 0% | 14% | 57% |
| vii. | **CPT** | - R 119m | - R 26m | - R 146m | R 148m | - R 844m |
| 82% | 24% | 63% | 112% | 25% |
| viii. | **SLD** | - R 243m | R 7m | - R 275m | - R 107m |  - R 1,326m |
| 92% | 6% | 80% | 47% | 50% |
|  | **DRS** | - R 356m | - R 340m | - R 178m | - R 369m | - R 1,578m |
|  | * 88%
 | * 100%
 | * 99%
 | * 99%
 | * 50%
 |
|  | **HO** | - R 63m | R 149m | - R 54m | - R 119m | - R 426m |
| * 34%
 | 2092% | * 52%
 | * 38%
 | * 20%
 |
|  | **LHS** | - R 40m | - R 13m | - R 21m | - R 40m | - R 312m |
| * 76%
 | * 32%
 | * 71%
 | * 62%
 | * 51%
 |
|  | **Grand Total Under-expenditure** | **- R 1,732m** | **- R 1,108m** | **- R 1,503m** | **- R 22m** | **- R 9,696m** |
| * **66%**
 | * **41%**
 | * **69%**
 | * **1%**
 | * **32%**
 |

***NB – All negative amounts and percentages denote under-expenditure.***