

**DEPARTMENT: PUBLIC ENTERPRISES**

**REPUBLIC OF SOUTH AFRICA**

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NO.: 4043**

**QUESTION:**

**4043. Mr M Chetty (DA) to ask the Minister of Public Enterprises:**

What (a) was the total capital budget for the Transnet National Ports Authority in each of the past four financial years and (b) proportion of the capital budget was allocated to the Port of (i) Richards Bay, (ii) Durban, (iii) East London, (iv) Ngqura, (v) Port Elizabeth, (vi) Mossel Bay, (vii) Cape Town and (viii) Saldanha Bay? NW5051E

**REPLY:**

**According to the information received from Transnet**

1. – (b):

The total capital budget for Transnet National Ports Authority for the past four (4) financial years, i.e., 2018/19 to 2021/22 was R 9,611,861,186. The total per year and the corresponding proportion of the capital budget per port and/or business unit is as shown in .

Table 1: Capital Budget for the past four financial years

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Ports/ BU** | **Budget  2018/19 (R)** | **Budget  2019/20 (R)** | **Budget  2020/21 (R)** | **Budget  2021/22 (R)** | **Budget Total 4 Years (R)** |
| i. | **Richards Bay** | 313,675,026 | 293,419,973 | 299,517,725 | 247,695,964 | 1,154,308,688 |
| ii. | **Durban** | 739,948,775 | 1,162,104,371 | 449,722,731 | 218,638,550 | 2,570,414,427 |
| iii. | **East London** | 103,433,433 | 71,192,492 | 41,579,111 | 10,663,936 | 226,868,972 |
| iv. | **Ngqura** | 320,143,274 | 473,228,241 | 445,569,466 | 434,321,234 | 1,673,262,216 |
| v. | **Port Elizabeth** | 74,999,174 | 62,525,281 | 56,625,106 | 43,079,731 | 237,229,292 |
| vi. | **Mossel Bay** | 32,108,064 | 32,196,033 | 3,897,130 | 18,594,591 | 86,795,818 |
| vii. | **Cape Town** | 144,279,479 | 106,752,864 | 231,964,582 | 131,976,905 | 614,973,830 |
| viii. | **Saldanha Bay** | 265,588,285 | 126,142,313 | 345,848,743 | 230,189,938 | 967,769,279 |
|  | **Dredging** | 405,660,000 | 332,589,480 | 179,241,695 | 371,512,961 | 1,289,004,137 |
|  | **Lighthouse** | 52,500,644 | 39,074,500 | 29,950,002 | 64,568,000 | 186,093,146 |
|  | **Head Office** | 184,104,169 | 7,127,723 | 103,763,171 | 310,146,317 | 605,141,380 |
|  | **Grand Total** | **2,636,440,324** | **2,706,353,272** | **2,187,679,462** | **2,081,388,128** | **9,611,861,186** |