NATIONAL ASSEMBLY

**FOR WRITTEN REPLY**

**QUESTION NO 3597**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 6 NOVEMBER 2015**

**(INTERNAL QUESTION PAPER NO. 48)**

NATIONAL ASSEMBLY

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**QUESTION NO 3957**

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**(INTERNAL QUESTION PAPER NO. 48)**

**3957. Ms T E Baker (DA) to ask the Minister of Water and Sanitation:**

(a) Which (i) metro, (ii) district and (iii) local municipalities in each province are in arrears with their payments to the relevant water boards for the (aa) 2010-11, (bb) 2011-12, (cc) 2012-13, (dd) 2013-14 and (ee) 2014-15 financial years and (b) in each case, what amount was (i) owed and (ii) overdue in terms of each specified municipality in each specified period? NW4824E

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**REPLY:**

 Refer to **Annexure A** for arrears owed to water boards for the financial years 2010/11; 2011/12; 2012/13; 2013/14 and 2014/15 and the overdue amounts in terms of each specified municipality in each specified period.

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**Annexure A**

**1. Amatola Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)(i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **aa) 2010/11** | **bb) 2011/12** | **cc) 2012/13** | **dd) 2013/14** | **ee) 2014/15** |
|  | **b) (i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  | Amathole DM |  | Eastern Cape | - | - | - | - | - | - |  502 890, 56 |  502 890, 56 | - | - |
| Buffalo City |  |  | Eastern Cape | - | - | - | - | - | - |  |  |  5 264, 60 |  5 264, 60 |
|  | Joe Gqabi DM |  | Eastern Cape | - | - | - | - |  6 942, 14 |  6 942, 14 |  432 329, 37 |  432 329, 37 | - | - |
|  |  | Makana LM | Eastern Cape | - | - | - | - | - | - | - | - |  6 368 767, 75 |  6 368 767, 75 |
|  |  | Ndlambe LM | Eastern Cape | - | - | - | - |  176 362, 56 |  176 362, 56 | - | - |  3 185 568, 21 |  3 185 568, 21 |
|  | OR Tambo DM |  | Eastern Cape | - | - | - | - | - | - | - | - |  3 878 657, 28 |  3 878 657, 28 |
|  |  | Blue Crane Route LM | Eastern Cape | - | - | 415 329, 45 |  415 329, 45 | - | - | - | - | - | - |
|  **TOTAL** | **-** | **-** | **415 329, 45** |  **415 329, 45** |  **183 304, 70** |  **183 304, 70** |  **935 219, 93** |  **935 219, 93** | **13 438 257, 84** | **13 438 257, 84** |  |  | **13 438 257, 84** |

**2. Bloem Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| Mangaung  |  |  | Free State | - | - | - | - | - | - | - | - |  46 383 541, 63 |  46 383 541, 63 |
|  |  | Kopanong LM | Free State | 13 069 448, 36 |  13 069 448, 36 |  7 927 858, 57 |  7 927 858, 57 |  17 830 428, 47 |  17 830 428, 47 |  22 028 023, 23 |  22 028 023, 23 |   31 015 030, 69 |  31 015 030, 69 |
|  |  | Mantsopa LM | Free State | - | - | - | - | - | - | - | - |  144 911, 63 |  144 911, 63 |
|  |  | Naledi LM | Free State | - | - | - | - | - | - | - | - |  1 261 355, 86 |  1 261 355, 86 |
|  **TOTAL** | **13 069 448, 36** | **13 069 448, 36** |  **7 927 858, 57** |  **7 927 858, 57** |  **17 830 428, 47** |  **17 830 428, 47** | **22 028 023, 23** | **22 028 023, 23** |  **63 244 636, 77** |  **63 244 636, 77** |  |  | **63 244 636, 77** |

**3. Lepelle Northern Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | Polokwane LM | Limpopo | - | - | - | - | - | - | - | - |  12 986 883, 16 |  12 986 883, 16 |
|  |  | Mogalakwena LM | Limpopo | - | - | - | - | - | - | - | - |  2 677 481, 72 |  2 677 481, 72 |
|  | Capricorn DM |  | Limpopo | - | - | - | - | - | - | - | - |  3 256 776, 27 |  3 256 776, 27 |
|  | Mopani DM |  | Limpopo |  7 552 828, 66 |  7 552 828, 66 |  9 341 166, 95 |  9 341 166, 95 |   10 135 166, 14 |  10 135 166, 14 | 64 135 849, 47 |  64 135 849, 47 |  9 169 249, 92 |  135 380 659, 81 |
|  | Sekhukhuni DM (Fetakgomo) |  | Limpopo | - | - | - | - | - | - | 24 000 000, 00 |  24 000 000, 00 |  1 009 889, 62 |  4 144 805, 04 |
|  | Sekhukhuni DM (Makhuduthamakga) |  | Limpopo | - | - | - | - | - | - | - | - |  2 568 796, 28 |  14 112 917, 78 |
|  |  | Marble Hall LM | Limpopo | - | - | - | - | - | - | - | - |  141 480, 04 |  1 003 765, 37 |
|  |  | Ba-Phalaborwa LM | Limpopo | 182 759 933,00 |  182 759 933,00 | - | - | - | - | - | - | - |  182 759 933, 90 |
|  |  | Greater Letaba LM | Limpopo | - | - | - | - | - | - | - | - |  1 155 028, 19 |  1 155 028, 19 |
|  |  | Greater Tzaneen LM | Limpopo | - | - | - | - | - | - | - | - |  67 815, 15 |  67 815, 15 |
|  |  | Lepelle-Nkumpi LM | Limpopo | - | - | - | - | - | - | - | - |  985 009, 28 |  985 009, 28 |
|  |  | Greater Tubatsi LM | Limpopo | - | - | - | - | - | - | - | - |  2 104 684, 52 |  11 077 581, 55 |
|  **TOTAL** | **25 828 821, 66** |  **25 828 821, 66** |  **9 341 166, 95** | **9 341 166, 95** | **10 135 166, 14** | **10 135 166, 14** | **88 135 849, 47** | **88 135 849, 47** |  **36 123 094, 15** |  **369 608 657, 22** |

**4. Magalies Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| City of Tshwane |  |  | Gauteng |  10 239 531, 17 |  7 348 018, 60 |  5 446 600, 72 |  3 707 601, 88 |   5 078 109, 68 |  3 156 529, 33 |  7 367 985, 49 | - |  3 915 793, 78 |  3 915 793, 78 |
|  |  | Rustenburg LM | North West |  1 721 247, 87 |  18 664, 69 |  2 327 478, 87 | - |  2 633 112, 02 | - |  2 295 830, 14 | - |  2 750 952, 94 |  2 750 952, 94 |
|  |  | Thabazimbi LM | North West |  7 048 455, 89 |  5 789 805, 61 |  13 776 320, 68 |  12 243 363, 41 |  12 549 904, 07 |  10 668 192, 80 |  22 293 895, 62 |  19 966 547, 04 |  21 938 457, 62 |  21 938 457, 62 |
|  |  | Moses Kotane LM | North West |  3 703 312, 21 | - |  4 417 074, 39 | - |  5 326 971, 39 | - |  6 249 475, 22 | - |  7 671 363, 30 |  7 671 363, 30 |
|  |  | Modimolle LM | North West |  1 546 512, 18 |  1 026 136, 33 |  528 700, 70 | - |  818 488, 18 | - |  633 857, 89 | - |  2 177 568, 61 |  2 177 568, 61 |
|  |  | Moretele LM | North West |  705 998, 09 | - |  1 739 558, 69 |  839 075, 17 |  3 731 282, 82 |  2 506 850, 75 |  3 310 838, 12 |  2 673 951, 18 |  1 792 971, 45 |  1 792 971, 45 |
|  |  | Bela-Bela LM | North West |  828 541, 10 |  381 917, 78 |  2 012 950, 81 |  1 438 208, 04 |  1 326 517, 06 |  666 660, 27 |  813 765, 31 | - |  1 046 378, 03 |  1 046 378, 03 |
|  |  | Kgetleng LM | North West |  429 293, 99 | - |  1 404 747, 23 |  599 806, 96 |  3 588 897, 47 |  3 373 510, 32 |  3 137 565, 86 |  3 114 380, 61 |  3 437 631, 92 |  3 437 631, 92 |
|  |  | Madibeng LM | North West |  6 882 756, 86 |  5 180 702, 90 |  8 449 517, 70 |  7 818 301, 13 |  9 272 762, 90 |  8 662 654, 78 |  4 659 765, 83 |  2 806 296, 11 |  3 114 100, 97 |  3 114 100, 97 |
|  **TOTAL** | **33 105 649, 36** | **19 745 245, 91** | **40 102 949, 79** | **26 646 356, 59** | **44 326 045, 59** | **29 034 398, 25** | **50 762 979, 48** |  **28 561 174, 94** | **47 845 218, 62** |  **47 845 218, 62** |  |  | **47 845 218, 62** |

**5. Mhlathuze Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | uMhlathuze LM | KwaZulu-Natal | - | - | - | - | - | - | - | - | - |  27 720, 00 |
|  | Gert Sibande DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - |  1 068, 00 |
|  | Amajuba DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | - |
|  | uThungulu DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | - |
|  **TOTAL** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |  **28 788, 00** |

**6. Overberg Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | Theewaterskloof LM | Western Cape | - | - | - | - | - | - | 286 100, 00 | 1 993 698, 47 | 992 835, 52 | 1 000 862, 95 |
|  |  | Hassequa LM | Western Cape | - | - | - | - | - | - | - | - | - | - |
|  | **TOTAL** | - | - | - | - | - | - | **286 100, 00** | **1 993 698, 47** | **992 835, 52** | **1 000 862, 95** |

**7. Rand Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| City of Tshwane |  |  | Gauteng |  7 940 276, 49 |  7 940 276, 49 |  2 601 261, 06 |  2 601 261, 06 |  6 720 777, 05 |   6 720 777, 05 |  3 054 550, 10 |  3 054 550, 10 |  1 857 610, 77 |  1 857 610, 77 |
| Mangaung Metro |  |  | Free State |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |  1 902 787, 15 |
| Ekurhuleni Metro |  |  | Gauteng |  809 412, 12 |  809 412, 12 |  |  |  |  |  |  |  |  |
|  | Sekhukhune DM |  | Mpumalanga |  634 256, 34 |  634 256, 34 |  |  |  |  |  |  |  |  |
|  |  | Bushbuckridge LM | Mpumalanga | - | - |  |  |  |  |  360 689 131, 26 |  360 689 131, 26 |  470 921 289, 72 |  470 921 289, 72 |
|  |  | Chief Albert Luthuli LM | Mpumalangaq | - | - |  |  |  |  |  |  |  2 833 847, 23 |  2 833 847, 23 |
|  |  | Dipaleseng LM |  | - | - |  |  |  |  |  |  |  |  |
|  |  | Emalahleni LM |  | - | - |  1 009 566, 06 |  1 009 566, 06 |  1 009 566, 06 |  1 009 566, 06 |  1 009 566, 06 |  1 009 566, 06 |  32 496 896, 03 |  32 496 896, 03 |
|  |  | Emfuleni Lm | Gauteng | 32 116 219, 39 | 32 116 219, 39 |  9 225 961, 63 |  9 225 961, 63 |  51 699 996, 91 |  51 699 996, 91 |  74 032 097, 61 |  74 032 097, 61 |  137 530 809, 02 |  137 530 809, 02 |
|  | Gert Sibande DM |  | Mpumalanga | - | - |  |  |  |  |  |  |  |  |
|  |  | Goven Mbeki LM | Mpumalanga | 17 844 893, 69 | 17 844 893, 69 |  1 287 372, 86 |  1 287 372, 86 |  |  |  |  |  |  |
|  |  | Kungwini LM | Gauteng | 13 210 869, 02 | 13 210 869, 02 |  7 593 445, 62 |  7 593 445, 62 |  7 593 445, 62 |  7 593 445, 62 |  14 094 136, 38 |  14 094 136, 38 |  2 805 675, 28 |  2 805 675, 28 |
|  |  | Lekwa LM | Gauteng | - | - | - | - | - | - | - | - |  6 199 101, 99 |  6 199 101, 99 |
|  |  | Lesedi LM | Gauteng | - | - | - | - | - | - | - | - |  3 938 278, 84 |  3 938 278, 84 |
|  |  | Madibeng LM | North West | - | - |  1 176 444, 04 |  1 176 444, 04 |  1 037 095, 71 |  1 037 095, 71 | 2 658 665, 72 |  2 658 665, 72 |  139 980, 63 |  139 980, 63 |
|  |  | Mbombela LM | Mpumalanga | - | - |  662 669, 47 |  662 669, 47 | - | - | - | - |  7 775 251, 47 |  7 775 251, 47 |
|  |  | Merafong LM | Gauteng | - | - | - | - | - | - | - | - | 13 090 0456, 22 |  13 090 0456, 22 |
|  |  | Metsimaholo LM | Free State | - | - | - | - |  4 928 874, 11 |  4 928 874, 11 | 9 326 866, 38 |  9 326 866, 38 | - | - |
|  |  | Midvaal LM | Gauteng |  5 207 621, 89 |  5 207 621, 89 | - | - | - | - | 28 478, 34 |  28 478, 34 |  301 125, 46 |  301 125, 46 |
|  |  | Mkhondo LM | Mpumalanga | - | - | - | - | - | - | - | - |  1 659 865, 05 |  1 659 865, 05 |
|  |  | Mogale LM | Gauteng |  6 503 898, 06 |  6 503 898, 06 | 13 442 138, 12 | 13 442 138, 12 |  1 171 524, 42 |  1 171 524, 42 | 1 171 524, 42 |  1 171 524, 42 |  12 197 117, 14 |  12 197 117, 14 |
|  |  | Msukaligwa LM | Mpumalanga | - | - | - | - | - | - |  558 263, 56 |  558 263, 56 | - | - |
|  |  | Ngwathe LM | Free State |  85 921, 41 |  85 921, 41 |  288 373, 74 |  288 373, 74 |  1 513 660, 01 |  1 513 660, 01 | 1 371 300, 43 |  1 371 300, 43 | - | - |
|  |  | Nkomazi LM | Mpumalanga | - | - | - | - | - | - | - | - |  7 458 805, 36 |  7 458 805, 36 |
|  |  | Dr Pixley Ka Isaka Seme LM | Mpumalanga | - | - | - | - | - | - | - | - |  14 454 379, 84 |  14 454 379, 84 |
|  |  | Randfontein LM | Gauteng |  42 875, 35 |  42 875, 35 |  4 482 138, 49 |  4 482 138, 49 | - | - | - | - | - | - |
|  |  | Royal Bafokeng LM | North West | - | - | - | - |  2 567 806, 26 |  2 567 806, 26 | - | - | - | - |
|  |  | Thembisile LM | Mpumalanga |  7 104 133, 79 |  7 104 133, 79 |  6 028 194, 03 |  6 028 194, 03 |  6 141 560, 61 |  6 141 560, 61 | 6 969 240, 72 |  6 969 240, 72 | 34 756 353, 85 |  34 756 353, 85 |
|  |  | Umjindi LM | Mpumalanga | - | - | - | - | - | - | - | - |  3 512 803, 07 |  3 512 803, 07 |
|  |  | Victor Khanye LM | Mpumalanga | - | - | - | - | - | - | - | - |  4 826 726, 29 |  4 826 726, 29 |
|  |  | Westonaria LM | Gauteng | - | - |  2 755 265, 70 |  2 755 265, 70 |  17 336 889, 94 | 17 336 889, 94 | 9 869 412, 49 |  9 869 412, 49 |  7 684 265, 72 |  7 684 265, 72 |
|  **TOTAL** | **93 403 164, 70** | **93 403 164, 70** | **52 455 617, 97** | **52 455 617, 97** |  **103 623 983, 85** | **103 623 983,85** | **486 736 020,62** |  **486 736 020, 62** | **768 343 015,13** | **768 343 015, 13** |

**8. Sedibeng Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  | Dr Ruth S Mompati DM |  | Northern Cape |  10 331 772 |  7 340 812 |  16 360 781 |  11 807 293 |  32 772 420 |  28 253 059 |  40 568 091 |  36 956 571 |  69 121 670 |  59 571 346 |
|  | Ngaka Modiri Molema DM |  | North West | - | - | - | - | - | - | - | - |  171 662 841 |  171 479 675 |
|  |  | Matjhabeng LM | Free State | 310 772 160 | 288 998 373 |  478 329 661 | 452 387 926 | 588 398 597 |  564 464 674 |  867 786 155 |  836 881 474 | 1 218 182 660 | 1 181 667 926 |
|  |  | Maquassi Hills LM | North West |  17 792 293 |  15 354 056 |  28 195 513 |  25 455 921 |  41 061 185 |  38 020 402 |  49 188 194 |  45 683 162 |  77 194 939 |  73 242 725 |
|  |  | Phokwane LM | Northern Cape |  5 762 558 |  4 593 732 |  5 762 558 |  4 593 732 |  4 042 075 |  2 873 249 |  4 042 075 |  2 345 341 |  12 322 945 |  10 406 153 |
|  |  | Ditsobotla LM | North West | - | - | - | - | - | - | - | - |  39 914 648 |  33 561 358 |
|  |  | Mahikeng LM | North West | - | - | - | - | - | - | - | - |  182 751 485 |  178 660 199 |
|  |  | Nama-Khoi LM | Northern Cape |  7 310 477 |  5 774 169 |  22 816 982 |  19 046 076 |  40 762 755 |  38 623 115 |  58 445 314 |  57 012 844 |  77 819 232 |  76 523 394 |
|  |  | Dikgatlong LM | Northern Cape |  8 584 742 |  8 352 717 |  5 103 899 |  4 915 847 |  4 117 556 |  3 869 097 |  2 033 549 |  1 688 218 |  5 908 463 |  5 093 833 |
|  |  | Nala LM | Free State |  32 813 089 |  30 273 702 |  53 971 644 |  51 018 741 |  55 696 901 |  52 965 702 |  66 734 541 |  63 674 871 |  86 338 919 |  82 990 344 |
|  **TOTAL** | **393 367 091** | **360 687 561** | **610 541 038** | **569 225 536** | **766 851 490** |  **729 069 298** | **1 088 797 919** | **1 044 242 481** | **1 941 217 802** | **1 873 196 953** |

**9. Umgeni Water**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | **a)(bb) 2011/12** | **a)(cc) 2012/13** | **a)(dd) 2013/14** | **a)(ee) 2014/15** |
|  | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| eThekwini |  |  | KwaZulu-Natal |  100 628, 00 |  100 628, 00 |  99 685, 00 |  99 685, 00 | - | - |  144 612, 00 |  144 612, 00 |  157 059, 00 |  157 059, 00 |
| - |  | iLembe LM | KwaZulu-Natal |  4 105, 00 |  4 105, 00 |  4 448, 00 |  4 448, 00 | - | - |  15 684, 00 |  15 684, 00 |  29 817, 00 |  29 817, 00 |
|  |  | Msunduzi LM | KwaZulu-Natal |  29 772, 00 |  29 772, 00 |  30 736, 00 |  30 736, 00 | - | - |  36 059, 00 |  36 059, 00 |  39 915, 00 |  39 915, 00 |
|  | Ugu DM |  | KwaZulu-Natal |  8 003, 00 |  8 003, 00 |  6 325, 00 |  6 325, 00 | - | - |  7 114, 00 |  7 114, 00 |  5 303, 00 |  5 303, 00 |
|  | Harry Gwala DM |  | KwaZulu-Natal |  4 531, 00 |  4 531, 00 |  4 039, 00 |  4 039, 00 |  4 087, 00 |  4 087, 00 |  6 616, 00 |  6 616, 00 |  7 600, 00 |  7 600, 00 |
|  |  | uMgungundlovu LM | KwaZulu-Natal |  690, 00 |  690, 00 |  601, 00 |   601, 00 | - | - |  1 015, 00 |  1 015, 00 |  1 570, 00 |  1 570, 00 |
|  |  | Siza Water | KwaZulu-Natal |  3 455, 00 |  3 455, 00 |  2 989, 00 |  2 989, 00 |  1 780, 00 |  1 780, 00 |  4 309, 00 |  4 309, 00 |  3 983, 00 |  3 983, 00 |
|  **TOTAL** |  **151 184, 00** |  **151 184, 00** |  **148 823, 00** |  **148 823, 00** |  **151 184, 00** |  **151 184, 00** |  **148 823, 00** |  **148 823, 00** |  **245 247, 00** |  **245 247, 00** |