

NATIONAL ASSEMBLY

**FOR WRITTEN REPLY**

**QUESTION NO 3597**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 6 NOVEMBER 2015**

**(INTERNAL QUESTION PAPER NO. 48)**

NATIONAL ASSEMBLY

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**(INTERNAL QUESTION PAPER NO. 48)**

**3957. Ms T E Baker (DA) to ask the Minister of Water and Sanitation:**

(a) Which (i) metro, (ii) district and (iii) local municipalities in each province are in arrears with their payments to the relevant water boards for the (aa) 2010-11, (bb) 2011-12, (cc) 2012-13, (dd) 2013-14 and (ee) 2014-15 financial years and (b) in each case, what amount was (i) owed and (ii) overdue in terms of each specified municipality in each specified period? NW4824E

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**REPLY:**

Refer to **Annexure A** for arrears owed to water boards for the financial years 2010/11; 2011/12; 2012/13; 2013/14 and 2014/15 and the overdue amounts in terms of each specified municipality in each specified period.

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**Annexure A**

**1. Amatola Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)(i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **aa) 2010/11** | | **bb) 2011/12** | | **cc) 2012/13** | | **dd) 2013/14** | | **ee) 2014/15** | |
|  | | | | **b) (i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  | Amathole DM |  | Eastern Cape | - | - | - | - | - | - | 502 890, 56 | 502 890, 56 | - | - |
| Buffalo City |  |  | Eastern Cape | - | - | - | - | - | - |  |  | 5 264, 60 | 5 264, 60 |
|  | Joe Gqabi DM |  | Eastern Cape | - | - | - | - | 6 942, 14 | 6 942, 14 | 432 329, 37 | 432 329, 37 | - | - |
|  |  | Makana LM | Eastern Cape | - | - | - | - | - | - | - | - | 6 368 767, 75 | 6 368 767, 75 |
|  |  | Ndlambe LM | Eastern Cape | - | - | - | - | 176 362, 56 | 176 362, 56 | - | - | 3 185 568, 21 | 3 185 568, 21 |
|  | OR Tambo DM |  | Eastern Cape | - | - | - | - | - | - | - | - | 3 878 657, 28 | 3 878 657, 28 |
|  |  | Blue Crane Route LM | Eastern Cape | - | - | 415 329, 45 | 415 329, 45 | - | - | - | - | - | - |
| **TOTAL** | | | | **-** | **-** | **415 329, 45** | **415 329, 45** | **183 304, 70** | **183 304, 70** | **935 219, 93** | **935 219, 93** | **13 438 257, 84** | **13 438 257, 84** |  |  | **13 438 257, 84** |

**2. Bloem Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| Mangaung |  |  | Free State | - | - | - | - | - | - | - | - | 46 383 541, 63 | 46 383 541, 63 |
|  |  | Kopanong LM | Free State | 13 069 448, 36 | 13 069 448, 36 | 7 927 858, 57 | 7 927 858, 57 | 17 830 428, 47 | 17 830 428, 47 | 22 028 023, 23 | 22 028 023, 23 | 31 015 030, 69 | 31 015 030, 69 |
|  |  | Mantsopa LM | Free State | - | - | - | - | - | - | - | - | 144 911, 63 | 144 911, 63 |
|  |  | Naledi LM | Free State | - | - | - | - | - | - | - | - | 1 261 355, 86 | 1 261 355, 86 |
| **TOTAL** | | | | **13 069 448, 36** | **13 069 448, 36** | **7 927 858, 57** | **7 927 858, 57** | **17 830 428, 47** | **17 830 428, 47** | **22 028 023, 23** | **22 028 023, 23** | **63 244 636, 77** | **63 244 636, 77** |  |  | **63 244 636, 77** |

**3. Lepelle Northern Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | Polokwane LM | Limpopo | - | - | - | - | - | - | - | - | 12 986 883, 16 | 12 986 883, 16 |
|  |  | Mogalakwena LM | Limpopo | - | - | - | - | - | - | - | - | 2 677 481, 72 | 2 677 481, 72 |
|  | Capricorn DM |  | Limpopo | - | - | - | - | - | - | - | - | 3 256 776, 27 | 3 256 776, 27 |
|  | Mopani DM |  | Limpopo | 7 552 828, 66 | 7 552 828, 66 | 9 341 166, 95 | 9 341 166, 95 | 10 135 166, 14 | 10 135 166, 14 | 64 135 849, 47 | 64 135 849, 47 | 9 169 249, 92 | 135 380 659, 81 |
|  | Sekhukhuni DM (Fetakgomo) |  | Limpopo | - | - | - | - | - | - | 24 000 000, 00 | 24 000 000, 00 | 1 009 889, 62 | 4 144 805, 04 |
|  | Sekhukhuni DM (Makhuduthamakga) |  | Limpopo | - | - | - | - | - | - | - | - | 2 568 796, 28 | 14 112 917, 78 |
|  |  | Marble Hall LM | Limpopo | - | - | - | - | - | - | - | - | 141 480, 04 | 1 003 765, 37 |
|  |  | Ba-Phalaborwa LM | Limpopo | 182 759 933,00 | 182 759 933,00 | - | - | - | - | - | - | - | 182 759 933, 90 |
|  |  | Greater Letaba LM | Limpopo | - | - | - | - | - | - | - | - | 1 155 028, 19 | 1 155 028, 19 |
|  |  | Greater Tzaneen LM | Limpopo | - | - | - | - | - | - | - | - | 67 815, 15 | 67 815, 15 |
|  |  | Lepelle-Nkumpi LM | Limpopo | - | - | - | - | - | - | - | - | 985 009, 28 | 985 009, 28 |
|  |  | Greater Tubatsi LM | Limpopo | - | - | - | - | - | - | - | - | 2 104 684, 52 | 11 077 581, 55 |
| **TOTAL** | | | | **25 828 821, 66** | **25 828 821, 66** | **9 341 166, 95** | **9 341 166, 95** | **10 135 166, 14** | **10 135 166, 14** | **88 135 849, 47** | **88 135 849, 47** | **36 123 094, 15** | **369 608 657, 22** |

**4. Magalies Water**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| City of Tshwane |  |  | Gauteng | 10 239 531, 17 | 7 348 018, 60 | 5 446 600, 72 | 3 707 601, 88 | 5 078 109, 68 | 3 156 529, 33 | 7 367 985, 49 | - | 3 915 793, 78 | 3 915 793, 78 |
|  |  | Rustenburg LM | North West | 1 721 247, 87 | 18 664, 69 | 2 327 478, 87 | - | 2 633 112, 02 | - | 2 295 830, 14 | - | 2 750 952, 94 | 2 750 952, 94 |
|  |  | Thabazimbi LM | North West | 7 048 455, 89 | 5 789 805, 61 | 13 776 320, 68 | 12 243 363, 41 | 12 549 904, 07 | 10 668 192, 80 | 22 293 895, 62 | 19 966 547, 04 | 21 938 457, 62 | 21 938 457, 62 |
|  |  | Moses Kotane LM | North West | 3 703 312, 21 | - | 4 417 074, 39 | - | 5 326 971, 39 | - | 6 249 475, 22 | - | 7 671 363, 30 | 7 671 363, 30 |
|  |  | Modimolle LM | North West | 1 546 512, 18 | 1 026 136, 33 | 528 700, 70 | - | 818 488, 18 | - | 633 857, 89 | - | 2 177 568, 61 | 2 177 568, 61 |
|  |  | Moretele LM | North West | 705 998, 09 | - | 1 739 558, 69 | 839 075, 17 | 3 731 282, 82 | 2 506 850, 75 | 3 310 838, 12 | 2 673 951, 18 | 1 792 971, 45 | 1 792 971, 45 |
|  |  | Bela-Bela LM | North West | 828 541, 10 | 381 917, 78 | 2 012 950, 81 | 1 438 208, 04 | 1 326 517, 06 | 666 660, 27 | 813 765, 31 | - | 1 046 378, 03 | 1 046 378, 03 |
|  |  | Kgetleng LM | North West | 429 293, 99 | - | 1 404 747, 23 | 599 806, 96 | 3 588 897, 47 | 3 373 510, 32 | 3 137 565, 86 | 3 114 380, 61 | 3 437 631, 92 | 3 437 631, 92 |
|  |  | Madibeng LM | North West | 6 882 756, 86 | 5 180 702, 90 | 8 449 517, 70 | 7 818 301, 13 | 9 272 762, 90 | 8 662 654, 78 | 4 659 765, 83 | 2 806 296, 11 | 3 114 100, 97 | 3 114 100, 97 |
| **TOTAL** | | | | **33 105 649, 36** | **19 745 245, 91** | **40 102 949, 79** | **26 646 356, 59** | **44 326 045, 59** | **29 034 398, 25** | **50 762 979, 48** | **28 561 174, 94** | **47 845 218, 62** | **47 845 218, 62** |  |  | **47 845 218, 62** |

**5. Mhlathuze Water**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | uMhlathuze LM | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | 27 720, 00 |
|  | Gert Sibande DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | 1 068, 00 |
|  | Amajuba DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | - |
|  | uThungulu DM |  | KwaZulu-Natal | - | - | - | - | - | - | - | - | - | - |
| **TOTAL** | | | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **28 788, 00** |

**6. Overberg Water**

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| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  |  | Theewaterskloof LM | Western Cape | - | - | - | - | - | - | 286 100, 00 | 1 993 698, 47 | 992 835, 52 | 1 000 862, 95 |
|  |  | Hassequa LM | Western Cape | - | - | - | - | - | - | - | - | - | - |
|  | **TOTAL** | | | - | - | - | - | - | - | **286 100, 00** | **1 993 698, 47** | **992 835, 52** | **1 000 862, 95** |

**7. Rand Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| City of Tshwane |  |  | Gauteng | | 7 940 276, 49 | 7 940 276, 49 | 2 601 261, 06 | 2 601 261, 06 | 6 720 777, 05 | 6 720 777, 05 | 3 054 550, 10 | 3 054 550, 10 | 1 857 610, 77 | 1 857 610, 77 |
| Mangaung Metro |  |  | Free State | | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 | 1 902 787, 15 |
| Ekurhuleni Metro |  |  | Gauteng | | 809 412, 12 | 809 412, 12 |  |  |  |  |  |  |  |  |
|  | Sekhukhune DM |  | Mpumalanga | | 634 256, 34 | 634 256, 34 |  |  |  |  |  |  |  |  |
|  |  | Bushbuckridge LM | Mpumalanga | | - | - |  |  |  |  | 360 689 131, 26 | 360 689 131, 26 | 470 921 289, 72 | 470 921 289, 72 |
|  |  | Chief Albert Luthuli LM | Mpumalangaq | | - | - |  |  |  |  |  |  | 2 833 847, 23 | 2 833 847, 23 |
|  |  | Dipaleseng LM |  | | - | - |  |  |  |  |  |  |  |  |
|  |  | Emalahleni LM |  | | - | - | 1 009 566, 06 | 1 009 566, 06 | 1 009 566, 06 | 1 009 566, 06 | 1 009 566, 06 | 1 009 566, 06 | 32 496 896, 03 | 32 496 896, 03 |
|  |  | Emfuleni Lm | Gauteng | | 32 116 219, 39 | 32 116 219, 39 | 9 225 961, 63 | 9 225 961, 63 | 51 699 996, 91 | 51 699 996, 91 | 74 032 097, 61 | 74 032 097, 61 | 137 530 809, 02 | 137 530 809, 02 |
|  | Gert Sibande DM |  | Mpumalanga | | - | - |  |  |  |  |  |  |  |  |
|  |  | Goven Mbeki LM | Mpumalanga | | 17 844 893, 69 | 17 844 893, 69 | 1 287 372, 86 | 1 287 372, 86 |  |  |  |  |  |  |
|  |  | Kungwini LM | Gauteng | | 13 210 869, 02 | 13 210 869, 02 | 7 593 445, 62 | 7 593 445, 62 | 7 593 445, 62 | 7 593 445, 62 | 14 094 136, 38 | 14 094 136, 38 | 2 805 675, 28 | 2 805 675, 28 |
|  |  | Lekwa LM | Gauteng | | - | - | - | - | - | - | - | - | 6 199 101, 99 | 6 199 101, 99 |
|  |  | Lesedi LM | Gauteng | | - | - | - | - | - | - | - | - | 3 938 278, 84 | 3 938 278, 84 |
|  |  | Madibeng LM | North West | | - | - | 1 176 444, 04 | 1 176 444, 04 | 1 037 095, 71 | 1 037 095, 71 | 2 658 665, 72 | 2 658 665, 72 | 139 980, 63 | 139 980, 63 |
|  |  | Mbombela LM | Mpumalanga | | - | - | 662 669, 47 | 662 669, 47 | - | - | - | - | 7 775 251, 47 | 7 775 251, 47 |
|  |  | Merafong LM | Gauteng | | - | - | - | - | - | - | - | - | 13 090 0456, 22 | 13 090 0456, 22 |
|  |  | Metsimaholo LM | Free State | | - | - | - | - | 4 928 874, 11 | 4 928 874, 11 | 9 326 866, 38 | 9 326 866, 38 | - | - |
|  |  | Midvaal LM | Gauteng | | 5 207 621, 89 | 5 207 621, 89 | - | - | - | - | 28 478, 34 | 28 478, 34 | 301 125, 46 | 301 125, 46 |
|  |  | Mkhondo LM | Mpumalanga | | - | - | - | - | - | - | - | - | 1 659 865, 05 | 1 659 865, 05 |
|  |  | Mogale LM | Gauteng | | 6 503 898, 06 | 6 503 898, 06 | 13 442 138, 12 | 13 442 138, 12 | 1 171 524, 42 | 1 171 524, 42 | 1 171 524, 42 | 1 171 524, 42 | 12 197 117, 14 | 12 197 117, 14 |
|  |  | Msukaligwa LM | Mpumalanga | | - | - | - | - | - | - | 558 263, 56 | 558 263, 56 | - | - |
|  |  | Ngwathe LM | Free State | | 85 921, 41 | 85 921, 41 | 288 373, 74 | 288 373, 74 | 1 513 660, 01 | 1 513 660, 01 | 1 371 300, 43 | 1 371 300, 43 | - | - |
|  |  | Nkomazi LM | Mpumalanga | | - | - | - | - | - | - | - | - | 7 458 805, 36 | 7 458 805, 36 |
|  |  | Dr Pixley Ka Isaka Seme LM | Mpumalanga | | - | - | - | - | - | - | - | - | 14 454 379, 84 | 14 454 379, 84 |
|  |  | Randfontein LM | Gauteng | | 42 875, 35 | 42 875, 35 | 4 482 138, 49 | 4 482 138, 49 | - | - | - | - | - | - |
|  |  | Royal Bafokeng LM | North West | | - | - | - | - | 2 567 806, 26 | 2 567 806, 26 | - | - | - | - |
|  |  | Thembisile LM | Mpumalanga | | 7 104 133, 79 | 7 104 133, 79 | 6 028 194, 03 | 6 028 194, 03 | 6 141 560, 61 | 6 141 560, 61 | 6 969 240, 72 | 6 969 240, 72 | 34 756 353, 85 | 34 756 353, 85 |
|  |  | Umjindi LM | Mpumalanga | | - | - | - | - | - | - | - | - | 3 512 803, 07 | 3 512 803, 07 |
|  |  | Victor Khanye LM | Mpumalanga | | - | - | - | - | - | - | - | - | 4 826 726, 29 | 4 826 726, 29 |
|  |  | Westonaria LM | Gauteng | | - | - | 2 755 265, 70 | 2 755 265, 70 | 17 336 889, 94 | 17 336 889, 94 | 9 869 412, 49 | 9 869 412, 49 | 7 684 265, 72 | 7 684 265, 72 |
| **TOTAL** | | | | | **93 403 164, 70** | **93 403 164, 70** | **52 455 617, 97** | **52 455 617, 97** | **103 623 983, 85** | **103 623 983,85** | **486 736 020,62** | **486 736 020, 62** | **768 343 015,13** | **768 343 015, 13** |

**8. Sedibeng Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
|  | Dr Ruth S Mompati DM |  | Northern Cape | 10 331 772 | 7 340 812 | 16 360 781 | 11 807 293 | 32 772 420 | 28 253 059 | 40 568 091 | 36 956 571 | 69 121 670 | 59 571 346 |
|  | Ngaka Modiri Molema DM |  | North West | - | - | - | - | - | - | - | - | 171 662 841 | 171 479 675 |
|  |  | Matjhabeng LM | Free State | 310 772 160 | 288 998 373 | 478 329 661 | 452 387 926 | 588 398 597 | 564 464 674 | 867 786 155 | 836 881 474 | 1 218 182 660 | 1 181 667 926 |
|  |  | Maquassi Hills LM | North West | 17 792 293 | 15 354 056 | 28 195 513 | 25 455 921 | 41 061 185 | 38 020 402 | 49 188 194 | 45 683 162 | 77 194 939 | 73 242 725 |
|  |  | Phokwane LM | Northern Cape | 5 762 558 | 4 593 732 | 5 762 558 | 4 593 732 | 4 042 075 | 2 873 249 | 4 042 075 | 2 345 341 | 12 322 945 | 10 406 153 |
|  |  | Ditsobotla LM | North West | - | - | - | - | - | - | - | - | 39 914 648 | 33 561 358 |
|  |  | Mahikeng LM | North West | - | - | - | - | - | - | - | - | 182 751 485 | 178 660 199 |
|  |  | Nama-Khoi LM | Northern Cape | 7 310 477 | 5 774 169 | 22 816 982 | 19 046 076 | 40 762 755 | 38 623 115 | 58 445 314 | 57 012 844 | 77 819 232 | 76 523 394 |
|  |  | Dikgatlong LM | Northern Cape | 8 584 742 | 8 352 717 | 5 103 899 | 4 915 847 | 4 117 556 | 3 869 097 | 2 033 549 | 1 688 218 | 5 908 463 | 5 093 833 |
|  |  | Nala LM | Free State | 32 813 089 | 30 273 702 | 53 971 644 | 51 018 741 | 55 696 901 | 52 965 702 | 66 734 541 | 63 674 871 | 86 338 919 | 82 990 344 |
| **TOTAL** | | | | **393 367 091** | **360 687 561** | **610 541 038** | **569 225 536** | **766 851 490** | **729 069 298** | **1 088 797 919** | **1 044 242 481** | **1 941 217 802** | **1 873 196 953** |

**9. Umgeni Water**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **a)( i) Metro** | **a)(ii) District** | **a)(iii) Local municipality** | **Province** | **a)(aa) 2010/11** | | **a)(bb) 2011/12** | | **a)(cc) 2012/13** | | **a)(dd) 2013/14** | | **a)(ee) 2014/15** | |
|  | | | | **(b)(i) owed R** | **b)(ii) Overdue** | **b)(i) Owed R** | **b)(ii) R** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** | **b)(i)** | **b)(ii)** |
| eThekwini |  |  | KwaZulu-Natal | 100 628, 00 | 100 628, 00 | 99 685, 00 | 99 685, 00 | - | - | 144 612, 00 | 144 612, 00 | 157 059, 00 | 157 059, 00 |
| - |  | iLembe LM | KwaZulu-Natal | 4 105, 00 | 4 105, 00 | 4 448, 00 | 4 448, 00 | - | - | 15 684, 00 | 15 684, 00 | 29 817, 00 | 29 817, 00 |
|  |  | Msunduzi LM | KwaZulu-Natal | 29 772, 00 | 29 772, 00 | 30 736, 00 | 30 736, 00 | - | - | 36 059, 00 | 36 059, 00 | 39 915, 00 | 39 915, 00 |
|  | Ugu DM |  | KwaZulu-Natal | 8 003, 00 | 8 003, 00 | 6 325, 00 | 6 325, 00 | - | - | 7 114, 00 | 7 114, 00 | 5 303, 00 | 5 303, 00 |
|  | Harry Gwala DM |  | KwaZulu-Natal | 4 531, 00 | 4 531, 00 | 4 039, 00 | 4 039, 00 | 4 087, 00 | 4 087, 00 | 6 616, 00 | 6 616, 00 | 7 600, 00 | 7 600, 00 |
|  |  | uMgungundlovu LM | KwaZulu-Natal | 690, 00 | 690, 00 | 601, 00 | 601, 00 | - | - | 1 015, 00 | 1 015, 00 | 1 570, 00 | 1 570, 00 |
|  |  | Siza Water | KwaZulu-Natal | 3 455, 00 | 3 455, 00 | 2 989, 00 | 2 989, 00 | 1 780, 00 | 1 780, 00 | 4 309, 00 | 4 309, 00 | 3 983, 00 | 3 983, 00 |
| **TOTAL** | | | | **151 184, 00** | **151 184, 00** | **148 823, 00** | **148 823, 00** | **151 184, 00** | **151 184, 00** | **148 823, 00** | **148 823, 00** | **245 247, 00** | **245 247, 00** |