

**MINISTRY**

**PUBLIC WORKS**

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**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION NUMBER: 3884 [NW4462E]**

**INTERNAL QUESTION PAPER NO.: 45 of 2018**

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**DATE OF REPLY: 19 DECEMBER 2018**

**3884. Ms N V Mente (EFF) asked the Minister of Public Works:**

What amount has his department spent on repairing buildings it owns and/or has under its custodianship in each of the past five financial years? **NW4462E**

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**The Minister of Public Works**

**REPLY:**

The department has an infrastructure programme dedicated for repairs, renovations and maintenance (Planned Maintenance) for facilities under its custodianship. There is also have a dedicated sub-programme for repair and maintenance (RAMP) of land ports of entries (LPOE) across the country. The main objective of RAMP is to address the backlog of repair and maintenance required to provide User Clients with effective and efficient facilities. The table below illustrates the expenditure in the past five financial years for both RAMP and the Planned Maintenance programme. It is quite apparent that there is a funding gap as the expenditure has been exceeding the allocations since the 2016/17 financial year, which attests to improved performance by the Department and the Property Mnagement trading Entity (PMTE).

EXPENDITURE OVER THE LAST FIVE YEARS:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Financial Year** | **Planned Maintenance** | | **LPOE RAMP** | |
| **Allocation** | **Expenditure** | **Allocation** | **Expenditure** |
| **2013/14** | 2 360 072 804 | 1 970 927 995 | 202 206 000 | 196 266 797 |
| **2014/15** | 2 126 616 045 | 2 100 393 417 | 142 000 000 | 137 163 660 |
| **2015/16** | 1 984 008 482 | 1 984 008 482 | 222 350 000 | 167 907 487 |
| **2016/17** | 1 947 939 201 | 2 000 192 365 | 169 193 000 | 203 529 542 |
| **2017/18** | 1 978 058 499 | 1 985 447 290 | 200 664 000 | 340 587 682 |
| Total | **10 396 695 031** | **10 040 969 549** | **936 413 000** | **1 045 455 168** |