**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION NO. 3871 (Oral 752 transferred)**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 28 OCTOBER 2022**

**(INTERNAL QUESTION PAPER NO. 42)**

**Mrs M O Clarke (DA) to ask the Minister of Health:**

What steps will his department take to implement consequence management measures for officials found to have contributed to his department’s underspending of R1,3 billion in the 2021-22 financial year?

**NW4826E**

**REPLY:**

1. The Department did not implement consequence management measures on officials for the underspending of R771 334 000 during 2021/2022 financial year. The underspending was due to moratorium placed by National Treasury which resulted in delays on procurement of services including cleaning services, security systems, other tools of trade amongst others.

Table below indicate the underspending per economic classification

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Economic Classifications** | **Appropriated budget 2021/2022 R'000** | **Expenditure 2021/2022 R'000** | **Funds Available R'000** | **Percentage Underspending** |
| Compensation of Employees | 892 621 | 848 239 | 44 382 | 5% |
| Goods and Services | 9 548 526 | 9 118 156 | 430 370 | 5% |
| Transfers | 54 493 502 | 54 491 901 | 1 601 | 0% |
| Capital | 965 761 | 670 780 | 294 981 | 31% |
| Losses | 8 355 | 8 355 | - | 0% |
| **TOTAL** | **65 908 765** | **65 137 431** | **771 334** | **1%** |

END.