**Annexure C**

**NORTHERN CAPE PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION**  **DATE** |
|  | **DIRECT** | **INDIRECT** | R’000 |
| John Taolo Geatsewe | - | Ga-Segonyana  (391 Units) | 4 500 | March 2016 |
| **TOTAL** |  | **391** | **4 500** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION**  **DATE** |
|  | **DIRECT** | **INDIRECT** | R’000 |
| Thabo Mofutsanyana | Maluti-a-Phofong  (474 Units) |  | 4 500 | March 2016 |
| **TOTAL** | 474 | **0** | **4 500** |  |

**KWA ZULU NATAL PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16**  **R’000** |  |
|  | **DIRECT** | **INDIRECT** | **COMPLETION DATE** |
| Amajuba |  | Dannhauser  347 Units | 4 000 | March 2016 |
| Harry Gwala | uMzimkhulu  474 Units | - | 4 500 | March 2016 |
| Illembe | - | Ndwedwe  376 Units | 4 328 | March 2016 |
| Ugu | - | uMzumbe  347 Units | 4 000 | March 2016 |
| uMkanyakude | Jozini  421 Units | - | 4 000 | March 2016 |
| uMzinyathi | uMsinga  453 Units | - | 4 300 | March 2016 |
| uThukela | eMmnambithi  461 Units | - | 4 382 | March 2016 |
| uThungulu |  | uMlalazi  347 Units | 4 000 | March 2016 |
| uMhlathuze  474 Units |  | 4 500 | March 2016 |
| Zululand | - | Nongoma  347 Units | 4 000 | March 2016 |
| **TOTAL** | **2283** | **1764** | **42 010** |  |

**NORTH WEST PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION**  **DATE** |
|  | **DIRECT** | **INDIRECT** | **R’000** |
| Dr Ruth Segomotsi Mompati | Greater Taung  (474 Units) | - | 4 500 | March 2016 |
| Ngaka Modiri Molema | - | Ratlou  (391 Units) | 4 500 | March 2016 |
| **TOTAL** | **474** | **391** | **9 000** |  |

**EASTERN CAPE PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16**  **R’000** | **COMPLETION**  **DATE** |
|  | **DIRECT GRANT** | **INDIRECT GRANT** |
| Alfred Nzo | - | Mbizana  (391 Units) | 4 500 | March 2016 |
| Amathole | - | Mnquma  (347 Units) | 4000 | March 2016 |
| - | Mbashe  (347 Units) | 4000 |  |
| Chris Hani | Enqcobo  (421 Units) | - | 4 000 | March 2016 |
| Joe Gqabi | - | Elundini  (391 Units) | 4 500 | March 2016 |
| O R Tambo | - | King SabataDalindyebo  (347 Units) | 4 000 | March 2016 |
| **TOTAL** | **421** | **1823** | **25 000** |  |

**LIMPOPO PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | |  | **COMPLETION**  **DATE** |
|  | **DIRECT GRANT** | **INDIRECT GRANT** | **BUDGET ALLOCATION FOR 2015/16**  **R’000** |
| Capricorn | Lepelle Nkumpi  474 Units | - | 4 500 | March 2016 |
| Mopani | - | Greater Giyani  347 Units | 4 000 | March 2016 |
| - | Greater Letaba  347 Units | 4 000 | March 2016 |
| Sekhukhune | Ephraim Mogale  474 Units |  | 4 500 | March 2016 |
| Vhembe |  | Thulamela  391Units | 4 500 | March 2016 |
| **TOTAL** | **948** | **1085** | **21 500** |  |

**MPUMALANGA PROVINCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | | **BUDGET ALLOCATION FOR 2015/16**  **R’000** | **COMPLETION**  **DATE** |
|  | **DIRECT** | **INDIRECT** |
| Ehlanzeni | Nkomazi | - | 4 500 | March 2016 |
|  | - | Bushbuckridge | 4 500 | March 2016 |
| **TOTAL** | **474** | **391** | **9 000** |  |