**Annexure C**

**NORTHERN CAPE PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION** **DATE** |
|  | **DIRECT** | **INDIRECT** | R’000 |
| John Taolo Geatsewe | - | Ga-Segonyana(391 Units) | 4 500 | March 2016 |
| **TOTAL** |  | **391** | **4 500** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION** **DATE** |
|  | **DIRECT** | **INDIRECT** | R’000 |
| Thabo Mofutsanyana | Maluti-a-Phofong(474 Units) |  | 4 500 | March 2016 |
| **TOTAL** | 474 | **0** | **4 500** |  |

**KWA ZULU NATAL PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16****R’000** |  |
|  | **DIRECT** | **INDIRECT** | **COMPLETION DATE** |
| Amajuba |  | Dannhauser 347 Units | 4 000 | March 2016 |
| Harry Gwala | uMzimkhulu 474 Units | - | 4 500 | March 2016 |
| Illembe | - | Ndwedwe 376 Units | 4 328 | March 2016 |
| Ugu | - | uMzumbe 347 Units | 4 000 | March 2016 |
| uMkanyakude | Jozini 421 Units | - | 4 000 | March 2016 |
| uMzinyathi | uMsinga 453 Units | - | 4 300 | March 2016 |
| uThukela | eMmnambithi 461 Units | - | 4 382 | March 2016 |
| uThungulu |  | uMlalazi 347 Units | 4 000 | March 2016 |
| uMhlathuze 474 Units |  | 4 500 | March 2016 |
| Zululand | - | Nongoma 347 Units | 4 000 | March 2016 |
| **TOTAL** | **2283** | **1764** | **42 010** |  |

**NORTH WEST PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16** | **COMPLETION** **DATE** |
|  | **DIRECT** | **INDIRECT** | **R’000** |
| Dr Ruth Segomotsi Mompati | Greater Taung(474 Units) | - | 4 500 | March 2016 |
| Ngaka Modiri Molema | - | Ratlou(391 Units) | 4 500 | March 2016 |
| **TOTAL** | **474** | **391** | **9 000** |  |

**EASTERN CAPE PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16****R’000** | **COMPLETION** **DATE** |
|  | **DIRECT GRANT** | **INDIRECT GRANT** |
| Alfred Nzo | - | Mbizana(391 Units) | 4 500 | March 2016 |
| Amathole | - | Mnquma(347 Units) | 4000 | March 2016 |
| - | Mbashe(347 Units) | 4000 |  |
| Chris Hani | Enqcobo (421 Units) | - | 4 000 | March 2016 |
| Joe Gqabi | - | Elundini(391 Units) | 4 500 | March 2016 |
| O R Tambo  | - | King SabataDalindyebo(347 Units) | 4 000 | March 2016 |
| **TOTAL**  | **421** | **1823** | **25 000** |  |

**LIMPOPO PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** |  | **COMPLETION****DATE** |
|  | **DIRECT GRANT** | **INDIRECT GRANT** | **BUDGET ALLOCATION FOR 2015/16****R’000** |
| Capricorn | Lepelle Nkumpi474 Units | - | 4 500 | March 2016 |
| Mopani | - | Greater Giyani347 Units | 4 000 | March 2016 |
| - | Greater Letaba347 Units | 4 000 | March 2016 |
| Sekhukhune | Ephraim Mogale474 Units |  | 4 500 | March 2016 |
| Vhembe |  | Thulamela391Units | 4 500 | March 2016 |
| **TOTAL** | **948** | **1085** | **21 500** |  |

**MPUMALANGA PROVINCE**

|  |  |  |  |
| --- | --- | --- | --- |
| **District Municipalities** | **RHIG Municipalities** | **BUDGET ALLOCATION FOR 2015/16****R’000** | **COMPLETION****DATE** |
|  | **DIRECT** | **INDIRECT** |
| Ehlanzeni | Nkomazi | - | 4 500 | March 2016 |
|  | - | Bushbuckridge | 4 500 | March 2016 |
| **TOTAL** | **474** | **391** | **9 000** |  |