**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION 3731 / NW4223E**

**MINISTER OF AGRICULTURE, FORESTRY AND FISHERIES:**

**Mr N Paulsen (EFF) to ask the Minister of Agriculture, Forestry and Fisheries:**

**QUESTION:**

(1)      Whether (a) his department and/or (b) entities reporting to him procured services from a certain company (name furnished); if so, (i) what services were procured in each case and (ii) what is the total amount that was paid to the specified company in each case;

(2)      whether the specified company provided services related to international travel to (a) his department and/or (b) entities reporting to him; if so, (i) what is the name of each person who travelled, (ii) what was the travel route and (iii) what is the total amount that was paid for each person?                        **NW4223E**

**REPLY:**

**DAFF**

1 (a) Yes, Department of Agriculture, Forestry and Fisheries has appointed Travel with Flair with effect from November 2014 and also got appointed from 01 October 2017 through tender processes as per guidelines set by National Treasury to administer travel services on its behalf.

The following travel services were procured through Travel with Flair;

|  |  |  |
| --- | --- | --- |
| **(a)(i) PROCURED SERVICES** | **PAID TO SUPPLIERS** | **PAID TO TRAVEL WITH FLAIR** |
| Conference | 115 304 658 | 7 146 700 |
| Domestic Air Travel | 71 249 939 | 4 416 144 |
| Accommodation | 51 750 011 | 3 207 518 |
| Transfers | 27 062 541 | 1 677 364 |
| Car Hire | 22 195 080 | 1 375 674 |
| International Air Travel | 18 716 644 | 1 160 077 |
| Airport Parking | 909 167 | 56 351 |
| Accommodation International | 717 457 | 44 469 |
| Railways, Bus , Ferry Res | 319 993 | 19 833 |
| Insurance (International) | 317 550 | 19 682 |
| Air Charter Domestic | 153 476 | 9 513 |
| Regional Air Travel | 19 604 | 1 215 |
| Cargo | 6 138 | 380 |
| Parking | 2 440 | 151 |
| Tours | 240 | 15 |
| **TOTAL** | **R308 724 938** | **(a)(ii)19 135 086** |

2(a)(i)(ii) See attachment

2(a)(iii) Travel with Flair was paid R1 375 674.00 for administering international travel on behalf of DAFF.

**NCERA FARMS**

Ncera Farms has not procured any services from Travel with Flair.

**PPECB**

PPECB has not procured any services from Travel with Flair.

**NAMC**

NAMC has not procured any services through Travel with Flair.

**OBP**

1 (b) Yes OBP used Travel with Flair

1 (b) ( i )-  for travel services

 (ii) Total of R13 million over seven year period (see attached spreadsheet for yearly break down)

2 Yes the international travel services was provided

               2(b) Entity – Onderstepoort Biological Products SOC Ltd

               2(b) (i), (ii), (iii) See spreadsheet attached



|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **International travel** |  |  |  |  |  |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| **2011/12** |  |  |  |  |  |
| TK Smit | Germany | 10 056.00 | 385.00 | 16 685.00 | 1 070.96 |
| N Bam | Namibia | 2 877.10 | 290.00 |  | 554.75 |
| N Bam | Botswana | 3 001.96 |  |  | 887.89 |
| N Bam | Namibia | 4 763.96 | 290.00 |  | 593.18 |
| N Bam | Botswana | 3 715.67 | 290.00 |  | 732.62 |
| N Bam | Namibia | 3 047.67 | 290.00 |  |  |
| N Bam | Namibia | 4 154.67 |  | 591.84 | 1 371.90 |
| B von Teichman | Swaziland |  |  |  | 687.86 |
| JH Prinsloo | Germany | 10 056.00 | 385.00 | 16 685.00 | 610.13 |
| LG Zondi | Germany | 10 056.00 | 385.00 | 16 685.00 | 610.13 |
| LG Zondi | France | 7 401.00 | 470.00 | 16 555.00 | 2 220.16 |
| M S Mudau | France | 7 401.00 | 470.00 | 16 555.00 | 898.99 |
| G Keogh | France | 7 401.00 | 470.00 | 16 555.00 | 1 522.03 |
| B Shandu | India | 6 004.00 | 290.00 | 2 482.95 |  |
|  |  | **79 936.03** | **4 015.00** | **102 794.79** | **11 760.60** |
| **2012/13** |  |  |  |  |  |
| Dr ST Cornelius | France/Spain | 13 852.00 | 875.00 | 19 277.21 |  |
| N Bam | United Arab Emirates | 7 930.82 | 290.00 | 8 952.55 | 4 000.00 |
| N Bam | Botswana | 3 280.67 | 290.00 | 2 368.42 | 1 437.58 |
| N Bam | Namibia | 3 267.67 | 290.00 | 2 257.63 | 1 353.12 |
| N Bam | Namibia | 5 182.82 | 290.00 | 14 196.40 | 2 761.85 |
| Ms. DN Mosima | France/Spain | 13 907.36 | 875.00 | 19 137.21 |  |
| Dr J Modumo | France/Spain | 13 852.00 | 875.00 | 19 137.21 |  |
| Dr J Modumo | Botswana | 3 926.67 | 290.00 | 5 524.77 | 1 590.23 |
| Dr J Modumo | Botswana | 2 238.00 |  | 1 463.89 |  |
| Ms Z Kutumela | Germany | 7 664.82 | 470.00 | 20 080.00 |  |
| G Keogh | Germany | 11 560.37 | 360.00 | 3 352.74 |  |
| J Prinsloo | Germany | 11 560.37 | 360.00 | 3 352.74 |  |
| MK Guffar | Germany | 11 560.37 | 425.00 | 3 352.74 |  |
| B Mlilo | Germany | 11 560.37 | 360.00 | 3 352.74 |  |
| E Dyalaza | Germany | 11 560.37 | 360.00 | 3 352.74 |  |
| Dr J Heath | Kenya | 7 388.87 | 335.00 | 3 055.00 |  |
|  |  | **140 293.55** | **6 745.00** | **132 213.99** | **11 142.78** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
|  |  |  |  |  |  |
| **2013/14** |  |  |  |  |  |
| N Bam | Lesotho | 5 039.96 | 455.00 |  | 642.61 |
| N Bam | Botswana | 4 705.96 | 290.00 |  | 723.69 |
| N Bam | Namibia | 6 048.96 | 290.00 | 4 391.05 | 817.33 |
| N Bam | Swaziland | 4 697.96 | 4 697.96 |  |  |
| N Bam | Zambia | 9 664.26 |  |  |  |
| N Bam | Botswana | 4 839.95 | 290.00 | 743.46 |  |
| N Bam | Zimbabwe | 8 182.26 |  | 2 536.44 | 4 391.05 |
| N Bam | Angola | 5 575.26 | 290.00 | 6 283.03 |  |
| N Bam | Botswana | 3 233.96 | 290.00 | 1 611.00 | 1 330.10 |
| N Bam | Namibia |  |  | 4 351.00 |  |
| N Bam | Israel | 13 963.26 | 335.00 | 16 535.02 |  |
| N Bam | Tanzania | 8 370.26 | 455.00 |  |  |
| A Dladla | Botswana | 6 200.96 | 290.00 | 3 893.09 |  |
|  |  | **80 523.01** | **7 682.96** | **40 344.09** | **7 904.78** |
| **2014/15** |  |  |  |  |  |
| Dr Adams | Germany | 54 180 | 695 |  | 8 392 |
| Dr Adams | Cuba | 25 044 | 405 | 4 129 | 1 143 |
| N Bam | Mozambiek | 6 313 | 290 | 2 325 |  |
| N Bam | Botswana | 2 718 | 455 | 1 742 | 1 387 |
| N Bam | Uganda | 7 296 | 335 | 6 093 | 1 706 |
| N Bam | Botswana | 4 352 | 290 | 4 129 | 1 963 |
| N Bam | Swaziland |  | 290 | 4 351 |  |
| N Bam | Namibia | 9 352 | 290 | 3 114 | 3 030 |
| N Bam | Zambia | 5 899 |  |  |  |
| N Bam | Botswana | 6 814 |  |  |  |
| Z Poni | Botswana | 4 122 | 185 |  |  |
| A Dladla | Uganda | 7 646 | 270 | 6 093 | 566 |
| A Dladla | Zimbabwe | 4 669 | 290 | 7 785 |  |
| Dr J Modumo | Kenya | 15 273 | 290 | 7 156 |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| Dr J Modumo | Germany | 22 074 | 555 | 4 158 | 8 392 |
| KG Ramongana | Botswana | 4 352 | 290 | 4 129 |  |
| KG Ramongana | Namibia | 4 129 | 290 | 3 114 |  |
| Dr ST Cornelius | Germany | 90 180 |  |  | 3 074 |
| Dr ST Cornelius | Cuba | 26 231 | 595 | 11 321 |  |
| D Mobeng | Germany | 54 180 | 695 |  | 8 392 |
| D Mobeng | Cuba | 24 044 | 405 | 4 129 |  |
| Dr B Nthangeni | Cuba | 25 229 | 380 | 4 129 |  |
|  |  | **404 096** | **7 295** | **77 899** | **38 045** |
| **2015/16** |  |  |  |  |  |
| N Bam | Zambia |  | 290.00 | 5 488.16 | 5 488.16 |
| N Bam | Botswana |  |  | 1 766.15 | 1 766.15 |
| N Bam | Botswana | 8 761.28 | 335.00 | 3 145.39 |  |
| N Bam | Saudi Arabia |  | 1 351.69 | 24 872.02 | 1 300.00 |
| N Bam | Botswana | 4 115.47 |  | 2 189.91 | 2 189.91 |
| N Bam | Azerbaijan | 8 297.28 | 290.00 | 3 032.02 | 1 220.00 |
| N Bam | Namibia | 4 450.47 | 290.00 | 2 998.21 | 740.73 |
| N Bam | Tanzania | 7 760.28 | 290.00 | 5 830.26 |  |
| N Bam | Zimbabwe | 7 183.28 | 290.00 | 2 374.12 | 4 210.00 |
| N Bam | Botswana | 4 709.47 | 290.00 |  | 936.11 |
| N Bam | Namibia | 6 348.47 | 290.00 | 1 251.32 | 2 811.09 |
| N Bam | Turkey | 11 684.28 |  | 15 238.16 | 1 220.00 |
| N Bam | Botswana | 3 731.47 |  | 2 404.82 | 1 024.91 |
| N Bam | Kenya | 10 913.28 |  | 12 646.05 | 1 220.00 |
| N Bam | Uganda |  |  | 6 479.39 | 10 631.23 |
| N Bam | Tanzania | 11 818.28 |  | 16 150.70 | 1 580.00 |
| N Bam | Nigeria | 7 510.31 |  | 15 999.44 | 5 443.86 |
| N Bam | Namibia | 4 104.47 |  |  |  |
| N Bam | Botswana | 3 334.47 |  |  | 2 403.69 |
| N Bam | Botswana | 4 139.47 |  | 3 048.02 | 3 098.70 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| N Bam | Swaziland | 6 123.47 |  | 1 321.49 | 2 415.86 |
| KG Ramongana | Botswana | 3 734.47 | 290.00 | 1 720.00 | 864.90 |
| KG Ramongana | Namibia | 6 348.47 | 225.00 | 1 189.91 | 2 668.86 |
| KG Ramongana | Namibia | 7 146.47 |  | 5 146.05 | 2 113.95 |
| KG Ramongana | Botswana | 3 334.47 |  |  | 1 780.00 |
| Dr ST Cornelius | Germany | 7 468.91 | 515.00 | 23 803.95 |  |
| Dr ST Cornelius | Argentina | 45 680.28 |  | 32 947.37 |  |
| Dr ST Cornelius | India | 37 800.28 |  | 46 676.32 |  |
| Dr ST Cornelius | Uruguay | 73 091.28 |  | 19 049.56 |  |
| D Mobeng | USA | 15 396.28 |  |  |  |
| D Mobeng | India | 18 598.28 |  | 25 970.61 | 1 280.00 |
| D Mobeng | Botswana | 3 731.47 |  | 2 404.82 | 1 200.00 |
| D Mobeng | Argentina | 16 516.28 |  | 28 973.25 | 1 200.00 |
| D Mobeng | Uruguay | 73 091.28 |  | 34 488.16 | 1 240.00 |
| MJ Gololo | USA | 15 398.28 | 470.00 |  |  |
| MJ Gololo | India | 21 216.28 |  | 31 715.35 |  |
| L Serfontein | USA | 15 396.28 | 470.00 |  |  |
| L Serfontein | Germany | 7 468.91 | 515.00 | 25 909.21 |  |
| L Serfontein | China | 25 909.21 |  | 10 778.45 |  |
| L Serfontein | India | 21 216.28 |  | 33 289.04 |  |
| Dr B Nthangeni | Djibouti |  | 380.00 | 8 500.00 |  |
| Dr B Nthangeni | Germany | 7 468.91 | 515.00 | 23 803.95 |  |
| Dr B Nthangeni | India | 19 711.28 |  | 25 970.61 |  |
| Dr B Nthangeni | Argentina | 14 162.28 |  | 22 491.23 |  |
| B Moetlhoa | Djibouti |  | 380.00 | 8 500.00 | 970.00 |
| S Booysen | USA | 12 173.28 | 515.00 | 12 173.28 |  |
| S Lukhwareni | USA | 12 173.28 | 515.00 | 11 838.57 | 970.00 |
| M Mudau | USA | 56 327.28 | 515.00 | 11 838.57 | 720.00 |
| Dr FM Mochaba | Germany | 7 468.91 |  | 23 803.95 |  |
| MC Ntsumele | Germany | 7 468.91 |  | 23 803.95 |  |
| WM Sebogwane | Germany | 7 468.91 | 515.00 | 23 803.95 |  |
| Dr SB Mohamed | Kuwait | 12 134.28 |  | 6 930.92 |  |
| Dr J Modumo | India | 18 598.28 |  | 58 189.91 |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| Dr J Modumo | Argentina | 18 200.28 |  | 32 947.37 |  |
| Dr J Modumo | Uruguay | 72 942.56 |  | 19 049.56 |  |
| Dr J Modumo | Botswana | 19 049.56 |  | 1 636.51 |  |
| I Louw | Argentina | 18 052.28 |  | 22 491.23 |  |
| B Sibanda | China | 13 087.28 |  | 10 778.45 |  |
| Z Kutumela | Singapore | 9 514.28 |  | 10 891.67 |  |
| B Monah | Singapore | 10 883.28 |  | 8 382.89 | 1 640.00 |
| P Naidoo | Singapore/China | 13 173.28 |  | 28 868.19 |  |
| G Keogh | China | 13 087.28 |  | 10 778.45 |  |
| M Miya | China | 10 778.45 |  | 10 778.45 | 2 340.00 |
| NV Khuzwayo | Argentina | 14 162.28 |  | 27 000.00 |  |
| NV Khuzwayo | India | 21 216.28 |  | 31 715.35 | 1 200.00 |
| M Modise | Botswana | 2 614.00 |  | 2 173.61 | 890.00 |
|  |  | **945 445.65** | **9 536.69** | **929 438.30** | **70 778.11** |
| **2016/17** |  |  |  |  |  |
| N Bam | Turkey/Georgia | 25 447.89 |  | 10 930.10 | 15 575.97 |
| N Bam | Botswana | 4 793.98 |  | 2 232.54 | 2 600.15 |
| N Bam | Cyprus, Greece & Bulgaria | 22 065.79 | 515.00 | 20 710.04 | 6 403.19 |
| N Bam | Egypt | 10 777.79 |  | 21 153.60 | 1 502.58 |
| N Bam | Switzerland, Germany, Netherlands, Austria, Belgium | 16 989.79 |  | 17 596.84 | 1 561.58 |
| N Bam | United Kingdom | 10 820.79 |  | 8 890.53 | 1 296.58 |
| N Bam | Netherland | 7 119.00 |  |  |  |
| N Bam | Slovinia | 14 890.00 |  |  |  |
| N Bam | Austria | 8 498.00 |  |  |  |
| N Bam | Hungary | 7 940.00 |  |  |  |
| N Bam | Germany | 29 055.79 |  |  | 4 426.32 |
| N Bam | Botswana | 4 647.98 |  |  | 2 324.72 |
| N Bam | Namibia | 6 523.98 |  |  | 1 544.28 |
| N Bam | Chad | 12 210.79 |  | 37 057.11 |  |
| N Bam | Paraguay | 23 747.79 |  | 15 653.60 | 1 165.00 |
| KG Ramongana | Namibia | 7 371.29 |  | 6 443.77 | 3 337.86 |
| Golovko, Napnenko |  | 62 674.47 |  | 6 992.37 |  |
| Dr ST Cornelius | Cyprus, Greece & Bulgaria | 84 405.79 |  | 13 149.21 |  |
| Dr ST Cornelius | Switzerland, Germany, Netherlands, Austria, Belgium | 108 923.94 |  | 16 816.26 | 4 685.74 |
| Dr ST Cornelius | Hungary | 7 940.00 |  |  | 44 921.99 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| Dr ST Cornelius | Uruguay and Brazil | 83 573.79 |  | 15 849.05 |  |
| Dr ST Cornelius | China | 80 445.79 |  | 37 883.42 |  |
| Dr ST Cornelius | Paraguay | 45 939.79 |  |  |  |
| DN Mobeng | Switzerland, Germany, Netherlands, Austria, Belgium | 111 914.79 |  | 17 596.84 | 3 959.84 |
| DN Mobeng | Uruguay and Brazil | 17 596.84 |  | 12 061.25 | 1 696.53 |
| DN Mobeng | China | 43 720.79 |  | 26 907.98 | 1 520.79 |
| DN Mobeng | Paraguay | 46 999.79 |  |  |  |
| S Ntombela | Switzerland, Germany | 22 466.79 |  | 21 399.21 | 1 541.58 |
| S Ntombela | Uruguay and Brazil | 50 078.79 |  | 21 278.16 | 1 476.58 |
| S Ntombela | China | 30 733.79 |  | 24 518.51 | 1 476.58 |
| L Serfontein | Switzerland, Germany | 22 466.79 |  | 25 636.05 |  |
| Dr B Nthangeni | Cyprus, Greece & Bulgaria | 23 817.79 | 515.00 | 12 132.38 |  |
| Dr B Nthangeni | Zimbabwe | 6 835.79 |  | 16 451.37 | 16 177.45 |
| Dr B Nthangeni | Germany, Netherlands, Austria, Belgium | 54 636.79 |  | 19 956.58 | 680.79 |
| Dr B Nthangeni | United Kingdom | 11 413.79 |  | 10 032.54 |  |
| Dr B Nthangeni | Namibia | 5 529.95 |  | 7 217.29 | 910.79 |
| Dr J Modumo | Cyprus, Greece & Bulgaria | 23 750.97 | 515.00 | 7 780.79 | 1 761.58 |
| Dr J Modumo | Madagascar | 10 395.00 |  | 10 837.81 | 880.79 |
| Dr J Modumo | Switzerland, Germany, Netherlands, Austria, Belgium | 54 636.79 |  | 19 956.58 |  |
| Dr J Modumo | Paraguay | 35 663.79 |  |  |  |
| MJ Gololo | Botswana | 4 647.98 |  |  |  |
| MJ Gololo | Brazil | 37 464.79 |  | 12 257.45 |  |
| MJ Gololo | Paraguay | 35 663.79 |  |  |  |
| Dr N Mokoena | United Kingdom | 20 496.79 | 335.00 |  | 710.79 |
| Dr N Mokoena | Canada | 23 775.79 |  |  | 710.79 |
| B Moetlhoa | USA | 17 342.79 |  |  |  |
| I Louw | Canada | 23 775.79 |  |  |  |
| Dr Adams | Switzerland | 43 309.79 |  |  |  |
| Dr Adams | Germany | 117 887.58 |  | 12 052.28 | 14 107.74 |
| Dr Adams | China | 59 767.79 |  |  |  |
| Dr JM Mashaba | Uruguay | 79 822.79 |  | 8 680.93 | 710.79 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name** | **Route** | **flight** | **Insurance** | **Accommodation** | **Transport** |
| Dr JM Mashaba | China | 50 237.79 |  | 23 153.60 |  |
| Ms Mdlulwa TK | Switzerland | 76 411.02 | 940.00 | 33 283.54 |  |
| Dr M Mashego | Switzerland | 59 879.79 |  |  |  |
| Dr M Mashego | China | 50 647.79 |  | 26 685.18 |  |
|  |  | **1 960 595.31** | **2 820.00** | **601 234.76** | **139 669.37** |
| **2017/18** |  |  |  |  |  |
| N Bam | Uganda | 19 269 |  | 9 118 |  |
| N Bam | Botswana | 3 437 |  | 4 298 | 2 952 |
| N Bam | Swaziland | 5 020 |  | 2 158 | 2 408 |
| N Bam | Zambia | 5 585 |  |  | 4 520 |
| N Bam | Zimbabwe | 4 308 |  | 2 116 | 1 323 |
| N Bam | Mozambiek |  |  |  |  |
| N Bam | Botswana |  |  |  |  |
| N Bam | Tanzania |  |  |  |  |
| N Bam | Kenya/Uganda |  |  |  |  |
| N Bam | Namibia |  |  |  |  |
| N Bam | Ivory Coast |  |  |  |  |
| Mdlulwa TK | China | 231 612 |  | 58 130 |  |
| Mashego MR | China | 147 783 |  | 53 515 | 1 344 |
| Dr Adams | China | 100 271 |  | 34 224 |  |
| D Mobeng | Paraguay |  |  | 14 811 |  |
| D Mobeng | China | 78 633 |  | 62 790 | 1 723 |
| S Ntombela | China | 153 717 |  | 49 817 | 1 344 |
| S Ntombela | China |  |  |  |  |
| S Ntombela | Spain |  |  |  |  |
| Ngubane ZZ | China | 17 234 |  | 9 837 | 1 344 |
| Khumalo BD | China | 17 234 |  | 11 912 | 1 344 |
| Khumalo BD | China |  |  |  |  |
| Khumalo BD | Austria |  |  |  |  |
| Khumalo BD | Spain |  |  |  |  |
| Ntsumele MC | Germany | 10 694 |  | 37 454 | 1 244 |
| Dr J Modumo | Paraguay |  |  | 13 671 | 771 |
| A Dladla | Botswana |  |  |  |  |
| A Dladla | Namibia |  |  |  |  |
| Dr ST Cornelius | Paraguay |  |  | 14 513 |  |
|  |  | **794 797** | **-** | **378 365** | **20 316** |

**Agricultural Research Council (ARC)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Client: ARC |  |  |  |  |  |  |  |  |  |
| April 2016 - March 2017 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| 1 | Category Procured | **Trns** | **Total Fare** |  |  |  |  |  |  |
| 2 | Accommodation | 1 412 | 3 835 481 |  |  |  |  |  |  |
| 3 | Conference Package | 97 | 2 631 320 |  |  |  |  |  |  |
| 4 | International Air Travel | 344 | 1 941 018 |  |  |  |  |  |  |
| 5 | Domestic Air Travel | 532 | 1 206 553 |  |  |  |  |  |  |
| 6 | Car Hire | 261 | 504 053 |  |  |  |  |  |  |
| 7 | Accommodation International | 18 | 249 417 |  |  |  |  |  |  |
| 8 | Corporate Management Fee | 5 523 | 93 307 |  |  |  |  |  |  |
| 9 | Food And Beverage | 3 | 73 775 |  |  |  |  |  |  |
| 10 | Audio Visual | 1 | 55 100 |  |  |  |  |  |  |
| 11 | Transfers | 130 | 53 556 |  |  |  |  |  |  |
| 12 | Railways, Bus , Ferry Res | 45 | 20 013 |  |  |  |  |  |  |
| 13 | Transfers International And Cr | 1 | 2 850 |  |  |  |  |  |  |
| 14 | Accommodation No Show | 4 | 2 309 |  |  |  |  |  |  |
| 15 | Airport Parking | 4 | 1 298 |  |  |  |  |  |  |
| 16 | Insurance | 1 | 540 |  |  |  |  |  |  |
| 17 | Internet Bookings | 1 | 228 |  |  |  |  |  |  |
|  | **Grand Total** | **8 377** | **10 670 818** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | **Question 1** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | (a) The Agricultural Research Council has procured the services from Travel With Flair (PTY) LTD. | | | | | |  |  |  |
|  | (b) Payment per month for particular services is in the detailed report, an amount of R10,670,018.00. | | | | | |  |  |  |
|  | (c ) The breakdown of payments per category is provided in the detailed report. | | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | **Question 2** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  | 1. The names of the travellers are not provided in the report, but will be on the submissions and   purchase orders. | | | | | | |  |  |
|  | 1. The report does not provide details of the routes, this could only be picked up on approved   submission and the relevant purchase order. | | | | | | | | |
|  | (c) The total amount spent on international travel is R1,941,018.00. | | | |  |  |  |  |  |

**Marine Living Resources Fund (MLRF)**

Our response as follows:

**1)      Whether (a) his department and/or (b) entities reporting to him procured services from a certain company (Travel with Flair); if so, (i) what services were procured in each case and (ii) what is the total amount that was paid to the specified company in each case;**

b)      The MLRF (entity) procured services via TWF

i)        the services procured was travel and accommodation

ii)       the total amount for 2015/2016 – R27.679m; 2016/2017 - R35.521m; Q2 2017/2018 – R 16.241m

**2)    whether the specified company provided services related to international travel to (a) his department and/or (b) entities reporting to him; if so, (i) what is the name of each person who travelled, (ii) what was the travel route and (iii) what is the total amount that was paid for each person?**                                 **NW4223E**

b)      travel services related to international travel was provided to the MLRF (entity)

i)       the specified company provided travel and accommodation services for all Fisheries staff which include the DDG, all chief directors, all directors for activities/events related to the Fisheries branch and as authorised (see attached Intern Passengers Report)

ii)       travel routes include domestic and international travel

iii)      the amounts paid per person is dependent on the cost and flight availability at the time of booking.

|  |  |
| --- | --- |
| **2015/2016** |  |
| 2013 SUBS ACCOMMODATION DOMEST | 11 091 461 |
| 2014 SUBS ACCOMMODATION FOREIG | 767 740 |
| 2018 PUBLIC TRANSPORT: DOMESTI | 14 038 366 |
| 2019 PUBLIC TRANSPORT: FOREIGN | 1 782 357 |
| **TOTAL** | **R 27 679 924.00** |
| **2016/2017** |  |
| 2013 SUBS ACCOMMODATION DOMEST | R 16 566 485.00 |
| 2014 SUBS ACCOMMODATION FOREIG | R 1 535 236.00 |
| 2018 PUBLIC TRANSPORT: DOMESTI | R 16 339 828.00 |
| 2019 PUBLIC TRANSPORT: FOREIGN | R 1 079 749.00 |
| **TOTAL** | **R 35 521 298.00** |
|  |  |
| **Q2 2017/2018** |  |
| 2013 SUBS ACCOMMODATION DOMEST | R 8 802 301.00 |
| 2014 SUBS ACCOMMODATION FOREIG | R 485 101.00 |
| 2018 PUBLIC TRANSPORT: DOMESTI | R 6 001 525.00 |
| 2019 PUBLIC TRANSPORT: FOREIGN | R 952 615.00 |
| **TOTAL** | **R 16 241 542.00** |
|  |  |
|  | **R 79 442 764.00** |