

ANNEXURE 1

ESTIMATED INTERNATIONAL TRAVEL MEETINGS, PURPOSE AND COSTS FOR 2019 -2022

MEETING AND PURPOSE	DATE AND PLACE	SPONSORSHIP	PROPOSED DELEGATION	ESTIMATED COST 2019/2020	ESTIMATED COST 2020/2021	ESTIMATED COST 2021/2022
1. The G20 Joint Session of Finance and Health Ministers meeting	28- 29 June 2019 Osaka, Tokyo	Government (NDoH) Budget	Approved delegation: 1. Minister 2. Minister's PA 3. Deputy Director General NHI 4. Director: Donor Coordination	Total: R 345 951.26 Flights: R136 426,86 Accommodation: R180 056 Daily allowance: R29 468.40	<u>N/A</u>	<u>N/A</u>
2. World Internet of Things Exposition and visit the China Commercial Innovation Centre	7-10 September 2019 Wuxi and Hong Kong, China	Government (NDoH) Budget	Approved delegation: 1. Minister 2. Minister's PA 3. Chief Executive Officer and Medical Manager of Pomeroy Community Health Center 4. Director: Health Information	Total: R 424 040.78 Flights: R196 723 Accommodation: R59 300 Ground transport: R80 000 Daily allowance: R35 127	<u>N/A</u>	<u>N/A</u>
3. 74 th UN General Assembly and the following Segments and Side Events: ▪ UN High-Level: Universal Health Coverage (UHC): Moving together to build a healthier world	23 rd September 2019 New York, United States 24 th September 2019 New York, United States 13h00-15h00	Government (NDoH) Budget Government NDoH Budget	1. Minister as part of the Presidential Delegation 2. Minister's Special Advisor, 3. Technical Specialist on NHI, 4. Deputy Director-General: Health Programmes 5. Medial Liaison Officer	Total: R 1 672 139.42 Flights: R196 723 Accommodation: R612 134 Ground transport: R100 000 Daily allowance: R165 329.56 VIP Lounge: R40 000 Laundry: R50 000 Roaming Cell phone: R10 000	R 800 000 No guarantee that Health will be included in the Presidential delegation, however, Health will be required to report on the implementation of the End TB and	R 900 000 No guarantee that Health will be included in the Presidential delegation, however, Health will be required to report on the implementation of

<ul style="list-style-type: none"> TB Side Event during UNGA (NYC) Minister invited. Side Event: Investing in an integrated approach to Health security and Universal Health Coverage. Heads of State / Presidential UN High-Level: Political Forum on Sustainable Development UN General Assembly: high-level dialogue on financing for development 	24 th -25 th September 2019 New York, United States	Government (NDoH) Budget	6. Director: International Health Liaison; and 7. Minister's PA		Non-Communicable Political Commitment of 2018 and 2016 respectively. It is envisaged that a small delegation of Minister plus two Officials from Health be budgeted for.	the Universal Health Coverage Political Declaration that will be adopted during the 74 TH UNGA in 2019. It is envisaged that a small delegation of Minister plus two Officials from Health be budgeted for.
	26 th September 2019 New York, United States	Government (NDoH) Budget				
4. Sixth (6 th) Replenishment Conference of the Global Fund	9-10 October 2019 Lyon, France	Government (NDoH) Budget	This is presidential Delegation-Proposed Health delegation: <ol style="list-style-type: none"> Minister as Head of Delegation or Part of the Presidential Delegation Minister's PA, Director: Donor Coordination 	Total: R 550 000 Flights: R190 000 Accommodation: R150 000 Ground transport: R80 000 VIP Lounge: R20 000 Daily allowance: R110 000	N/A	N/A
5. G20 Japan Health Ministers meeting	19 th - 20 th October 2019 Okayama, Japan	Government (NDoH) Budget	Proposed delegation: <ol style="list-style-type: none"> Minister as Head of Health Delegation Minister's PA, Director: Donor Coordination of G20 	Total: R 345 951.26 Flights: R136 426,86 Accommodation: R180 056 Daily allowance: R29 468.40	Total: R 400 000 Will be hosted by another country Flights: R160 000 Accommodation: R195 000 Daily allowance: R45 000	Total: R 410 000 Host not known Flights: R165 000 Accommodation: R198 000 Daily allowance: R47 000

6. Minister invited as a Board member of the STOPTB to attend the Board meeting in Indonesia in November	November 2019 Indonesia	STOPTB	Proposed delegation: 1. Minister attends as a Board Member 2. Minister's PA 3. Deputy Director-General	<u>R 130 000</u> Board Member supported by the STOPTB. NDoH will only pay for 1 Flights: R86 000 Accommodation: R18 000 Ground transport: Provided by the host Daily allowance: R16 000 VIP Lounge R10 000	<u>R 142 000</u> Board Member supported by the STOPTB. NDoH will only pay for 1 Flights: R94 600 Accommodation: R19 800 Ground transport: Provided by the host Daily allowance: R17 600 VIP Lounge R10 000	<u>R 157 300</u> Board Member supported by the STOPTB. NDoH will only pay for 1 Flights: R99 600 Accommodation: R24 800 Ground transport: Provided by the host Daily allowance: R22 900 VIP Lounge R10 000
7. ICPD25: Nairobi Summit: From Conversation to Commitment	12- 14 November 2019 Nairobi, Kenya	Government (NDoH) Budget	Proposed delegation 1. Minister/ Deputy Minister 2. Minister's PA 3. Deputy Director-General: Programmes 4. Director Africa and Middle East	<u>Total: R 100 000</u> Flights: R60 000 Accommodation: R45 000 Ground transport: R10 000 Daily allowance: R20 000	N/A	N/A
8. Seventy third (73 RD) World Health Assembly in Geneva, Switzerland	May 2020	Government (NDoH) Budget	Proposed delegation: 1. Minister 2. Minister's PA 3. Dr Yogan Pillay, Deputy Director-General 4. Chief Director: International Health Development and Support 5. Director: Multilateral South-South Cooperation	N/A	Total: R1 181 266 Flights: R476 893 Accommodation: R371 400 Daily Allowances: R169 171 Proposed delegation: Minister plus 5 Officials	Total: R1 240 330 Flights: R500 737 Accommodation: R389 970 Daily Allowances: R177 629 Proposed delegation: Minister plus 5 Officials

			6. Director Non Communicable Disease (NCDs)			
BILATERAL COOPERATIONS						
9. State Visit and Joint Consultative Mechanism in October and December 2019 – still to be confirmed by the end of September 2019.	September – December 2019	Government (NDoH) Budget	Minister might be included in the Presidential delegation	Not known	Not known	Not known
SOUTH-SOUTH COOPERATION						
10. Forum for China Africa Cooperation (FOCAC)	September 2019 Venue TBC	Government (NDoH) Budget	Proposed delegation: 1. Minister as Head of Delegation 2. Minister's PA 3. Director General: Health 4. Chief Director International Health Development and Support (IHDS) 5. Director: Multilateral and South –South Cooperation	Estimated costs: R2 000 000 May be hosted in South Africa 1. Minister as Head of Delegation 2. Minister's PA 3. Director General: Health 4. Int. Health Development and Support 5. Media Liason	R2 000 000 May be hosted in South Africa or China 1. Minister as Head of Delegation 2. Minister's PA 3. Director General: Health Development and Support 5. Media Liason	R2 000 000 May be hosted in China or South Africa 1. Minister as Head of Delegation 2. Minister's PA 3. Director General: Health Development and Support 5. Media Liason
11. Ninth (9 th) BRICS Health Ministers Meeting	13 November 2019 Brasilia, Brazil	Government (NDoH) Budget	Proposed delegation: 1. Minister/ Deputy Minister as Head of Health Delegation	Estimation: R1 050 000 Flights: R 450 000 Accommodation: R250 000	Estimation: R1 700 000 Hosted by Russia Flights: R 700 000	Estimation: R1 500 000 Hosted by India Flights: R 450 000

			2. Minister's PA 3. Director-General or Deputy Director-General: Programmes 4. Compensation Commissioner: NDoH 5. Director: Multilateral and South –South Cooperation	Daily Allowance: R250 000 VIP Lounge : R100 000	Accommodation: R500 000 Daily Allowance: R400 000 VIP Lounge : R100 000	Accommodation: R150 000 Daily Allowance: R160 000 VIP Lounge : R100 000
12. Eleventh (11 th) BRICS Summit	13-14 November 2019 Brasilia, Brazil	Government (NDoH) Budget	Proposed delegation: 1. Minister as part of Presidential Delegation 2. Minister's PA 3. Director-General or Deputy Director-General: Programmes 4. Chief Director: Int. Health Development and Support 5. Media Liasion	Estimation: R1 400 000 Flights: R 450 000 Accommodation: R250 000 Daily Allowance: R250 000 VIP Lounge : R100 000	Estimation: R1 700 000 Hosted by Russia Flights: R 700 000 Accommodation: R500 000 Daily Allowance: R400 000 VIP Lounge : R100 000	Estimation: R1 500 000 Hosted by India Flights: R 500 000 Accommodation: R500 000 Daily Allowance: R400 000 VIP Lounge : R100 000
CONTINENTAL ENGAGEMENTS						
13. 69 th Session of the Regional Committee (RC69) for Africa	19-23 August 2019 Brazzaville, Congo	Government (NDoH) Budget	1. Minister as Head of Delegation 2. Minister's PA 3. Deputy Director General: Programmes 4. Chief Director International Health Development and Support 5. Director: Africa and Middle East	Total Cost: R644 453 Flights: R 278 010 Accommodation: R146 715 Daily Allowance: R79 349 VIP Lounge: R20 000 Ground transport: R40 000 Laundry: R20 000 Roaming cell phone: R9 000 Bilateral Meetings: R20 000	Total Costs: R700 000 Will be hosted by Togo Flights: R 300 000 Accommodation: R100 000 Daily Allowance: R100 000 VIP Lounge :R100 000 Ground transport: R40 000 Laundry: R20 000	Total Costs: R700 000 Host not known Flights: R 300 000 Accommodation: R100 000 Daily Allowance: R100 000 VIP Lounge :R100 000 Ground transport: R40 000 Laundry: R20 000

					Roaming cell phone: R10 000 Bilateral Meetings: R20 000	Roaming cell phone: R10 000 Bilateral Meetings: R20 000
14. AU Ordinary Session of the Specialised Technical Committee on Health, Population and Drug Control (STC-HPDC-3). (Ministerial meeting of Ministers responsible for health, social development and drug control).	Cairo, Egypt November 2019	Government (NDoH) Budget	Proposed delegation 1. Minister 2. Minister's PA 3. Chief Director International Health Development and Support	Total Cost: R224 500 Flights: R 119 500 Accommodation: R35 000 Daily Allowance: R20 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000 Roaming cell phone: R10 000 Bilateral Meetings: R5 000	Total Cost: R250 500 Flights: R 125 500 Accommodation: R45 000 Daily Allowance: R30 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000 Roaming cell phone: R10 000 Bilateral Meetings: R5 000	Total Cost: R270 000 Flights: R 130 000 Accommodation: R45 000 Daily Allowance: R45 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000 Roaming cell phone: R10 000 Bilateral Meetings: R5 000
REGIONAL ENGAGEMENTS						
15. SADC Health Ministers Meeting	4 th – 8 th November 2019 Tanzania	Government (NDoH) Budget	Proposed delegation 1. Minister Head of Health Delegation 2. Minister's PA, 3. Deputy Director General MCAH, CD and NCDs Programmes 4. Director Africa and Middle East	Total Cost: R550 000 Flights: R 250 00 Accommodation: R150 000 Daily Allowance: R100 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000 Roaming cell phone: R10 000 Bilateral Meetings: R5 000	Total Cost: R570 000 Flights: R 260 00 Accommodation: R160 000 Daily Allowance: R100 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000 Roaming cell phone: R10 000	Total Cost: R590 000 Flights: R 270 00 Accommodation: R170 000 Daily Allowance: R100 000 VIP Lounge: R10 000 Ground transport: R20 000 Laundry: R5 000

					Bilateral Meetings: R5 000	Roaming cell phone: R10 000 Bilateral Meetings: R5 000
OFFICIAL VISITS						
16. Minister's Official visit to Cuba to review the Cuba/South Africa Medical Training Collaboration Programme	October 2019	United	<ol style="list-style-type: none"> 1. Minister Head of Delegation 2. Minister's PA 3. Minister's Advisor: 4. International Health Development and Support 5. Media Liason 	Total Cost: R466 515 Flights: R 250 000 Accommodation: R76 515 Daily Allowance: R50 000 VIP Lounge: R50 000 Ground transport: R40 000	N/A	Total Cost: R520 000 Flights: R 270 000 Accommodation: R90 000 Daily Allowance: R60 000 VIP Lounge: R50 000 Ground transport: R50 000
SUB-TOTAL YEAR:				2019/2020	2020/2021	2021/2022
TOTAL COST				R 9 903 549	R 9 443 766	R9 787 630