**Memorandum from the Parliamentary Office**

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION 344**

**DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 19/02/2016**

**(INTERNAL QUESTION PAPER 2 OF 2016)**

**Mr D Bergman (DA) to ask the Minister of Higher Education and Training:**

1. What was the (a) Disadvantaged Student Index and (b) full cost of study at each institution of higher education (i) in the (aa) 2013-14 and (bb) 2014-15 financial years and (ii) from 1 April 2015 up to the latest specified date for which information is available;
2. what will the (a) Disadvantaged Student Index and (b) estimated full cost of study be at each institution of higher education in the 2016-17 financial year?

**NW354E**

**REPLY:**

1. (a) The Department has a unique funding factor in the annual block grant subsidy calculations for universities, which caters specifically for students from previously disadvantaged groups, whereby a weighting factor is determined for each university based on the proportion of students from previously disadvantaged groups, i.e. African, Coloured and Indian groups. This weighting factor generates additional teaching input units for a university, i.e. enrolled funded full-time equivalent students.

| (b) (i) | (aa) | (bb) | (ii) |
| --- | --- | --- | --- |
| **Table 1: ACTUAL AVERAGE FULL COST OF STUDY - 2013 -2015** | | | |
| **INSTITUTION** | **2013** | **2014** | **2015** |
| **FCS (A)** | **FCS (A)** | **FCS (A)** |
| **Cape Peninsula University of Technology** | 40 635.00 | 41 991.00 | 48 331.00 |
| **Central University of Technology** | 55 200.87 | 58 152.05 | 61 380.93 |
| **Durban University of Technology** | 70 754.79 | 74 055.46 | 81 170.30 |
| **Mangosuthu University of Technology** | 62 092.00 | 67 673.00 | 75 480.00 |
| **Nelson Mandela Metropolitan University** | 56 510.00 | 61 816.00 | 71 010.00 |
| **North West University** | 59 584.00 | 67 494.00 | 76 870.00 |
| **Rhodes University** | 80 950.00 | 87 850.00 | 94 900.00 |
| **Tshwane University of Technology** | 51 125.24 | 54 851.84 | 58 352.36 |
| **University of Cape Town** | 92 636.00 | 102 318.00 | 113 602.00 |
| **University of Fort Hare** | 69 150.00 | 66 991.00 | 71 043.00 |
| **University of the Free State** | 56 788.42 | 61 427.64 | 72 769.48 |
| **University of Johannesburg** | 82 630.00 | 88 958.00 | 95 199.00 |
| **University of KwaZulu-Natal** | 62 215.76 | 67 950.30 | 77 475.91 |
| **University of Limpopo** | 57 795.00 | 64 113.00 | 69 553.00 |
| **University of South Africa** | 18 070.00 | 14 600.00 | 18 350.00 |
| **University of Venda** | 66 717.24 | 71 090.02 | 78 263.22 |
| **University of Pretoria** | 66 767.00 | 80 369.00 | 85 081.00 |
| **University of the Western Cape** | 55 690.91 | 61 240.00 | 67 320.00 |
| **Vaal University of Technology** | 53 892.00 | 60 604.00 | 68 019.00 |
| **University of the Witwatersrand** | 93 446.06 | 101 928.80 | 99 170.00 |
| **Walter Sisulu University** | 47 820.00 | 42 270.00 | 55 718.00 |
| **University of Zululand** | 43 528.00 | 46 479.00 | 50 536.00 |
| **Stellenbosch University** | 73 134.00 | 78 910.00 | 86 990.00 |
| **Sefako Makgatho Health Sciences University** | 85 618.00 | 88 923.00 | 94 997.00 |

1. Information regarding the Full Cost of Study for the 2016 academic year is currently not available.

Compiler/contact persons:

Ext:

DIRECTOR – GENERAL

STATUS:

DATE:

REPLY TO QUESTION 344 APPROVED/NOT APPROVED/AMENDED

Dr BE NZIMANDE, MP

MINISTER OF HIGHER EDUCATION AND TRAINING

STATUS:

DATE: