NATIONAL ASSEMBLY

**QUESTION No.3220-2017**

#### FOR WRITTEN REPLY

**DATE OF PUBLICATION IN THE INTERNAL QUESTION PAPER: 20 OCTOBER 2017 INTERNAL QUESTION PAPER NO.37-2017**

**“Dr G A Grootboom to ask the Minister of Arts and Culture"**

1. What are the full reasons that his department achieved only 58% of its predetermined objectives while it spent 99% of its budget in the 2016-17 financial year? NW3552E

**REPLY**

The Department achieved 73% (52/71) of its predetermined objectives in contrast to the 58% achievement stated in the question. Similarly, the Department spent 97.4% (3.9 billion) of its appropriated budget and not the 99% indicated in the question.

Below are the generic reasons that resulted in the non-achievement of some of the planned performance target.

* Delays due to prolonged consultative processes.
* Compensation budget constraints.
* Delays in the submission of compliance documents by the beneficiaries to allow the Department to process payment.
* Delays in the procurement processes

The 2016-17 Annual Report contains specific details for each target that was not achieved.