**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**PARLIAMENTARY QUESTION: 3178**

**DATE OF QUESTION: 20 NOVEMBER 2017**

**DATE OF SUBMISSION: 3 NOVEMBER 2017**

**Mr N S Matiase (EFF) to ask the Minister of Justice and Correctional Services:**

1. What are the details including the ranks of service providers and/or contractors from which (a) his department and (b) the entities reporting to him procured services in the past five years;
2. what (a) service was provided by each service provider and/or contractor and (b) amount was each service provider and/or contractor paid;
3. (a) how many of these service providers are black-owned entities, (b) what contract was each of the black-owned service providers awarded and (c) how much was each black-owned service provider paid?

**NW3502E**

**REPLY:**

The Department of Justice and Constitutional Development (DoJ&CD) has provided a high-level response to the questions above. A list of all major contracts awarded to BEE level 1 to 3 is included for sake of interest. Due to the volume of procurement, a full list of procurement during this period is not provided.

The DoJ&CD utilised the following method and rationale in arriving at the statistical conclusions populated below:

1. the data is based on contracts above R500k concluded with service providers using a SCM process; and
2. the BEE levels of service providers are, as at time of contract award as the level status may have been amended post the implementation of the new preferential procurement regulation of 2017.

Part (C) of the question cannot be addressed due to the fact that the regulations were only amended with effect from 1 April 2017 that allows for a different allocation and adjudication process that support specifically black-owned entities. For the previous years, the BEE levels addressed ownership as well as investment in redress activities.

An estimated total amount of R6.2 billion worth of contracts had been awarded by the DoJ&CD to various suppliers/service providers since 2006.

|  |  |  |
| --- | --- | --- |
| **LEVEL OF BEE COMPLIANT** | **VALUE OF CONTRACT** | **ALLOCATION** |
| Level 1 | R1 575 408 516 | **25%** |
| Level 2 | R2 871 302 186 | **46%** |
| Level 3 | R348 324 932 | **6%** |
| Level 5 and higher | R311 392 620 | **4%** |
| Inter State (SITA and SAQA) | R1 191 321 106 | **19%** |
| **Grand Total** | **R6 297 749 360** |  |

1. Approximately **77%** of contracts measured by the value of initiatives/projects were awarded to the most BBBEE compliant service providers i.e. (Level 1 to 3).
2. Approximately **19%** of work was given to SITA and SAQA as part of the promotion of inter-governmental collaboration.
3. Approximately **4%** of initiatives/projects were awarded to less compliant service providers i.e. (Level 5 and higher).

| **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **AWARDED AMOUNT** | **AMOUNT PAID** | **BEE LEVEL** |
| --- | --- | --- | --- | --- | --- |
| SITA PROPOSAL | ENTERPRISE AGREEMENT MICROSOFT (NEW) & THE SUPPLEMENTARY MICROSOFT PREMIER SUPPORT | SITA (PTY) LTD | R 233 313 310.52 | R 233 313 310.52 | INTER STATE |
| SITA RFB 1221/2014 | PROCUREMENT OF LAN EQUIPMENT (SWITCHES & RELATED COMPONENTS) FOR DOJ&CD | EOH MTHOMBO (PTY) LTD | R 23 530 241.39 | R 19 717 274.12 | INTER STATE |
| SITA SLA | MAINFRAME HOSTING SERVICES | SITA (PTY) LTD | R 55 397 733.77 | R 47 499 951.80 | INTER STATE |
| SITA SLA | VIRTUAL PRIVATE NETWORK SERVICES | SITA (PTY) LTD | R 315 961 346.30 | R 271 645 217.66 | INTER STATE |
| SITA SLA | APPLICATION MAINTENANCE & SUPPORT SERVICES | SITA (PTY) LTD | R 518 066 669.81 | R 407 161 040.65 | INTER STATE |
| SITA PROPOSAL | IJS TRANSVERSAL MICROSOFT RESOURCE ACQUISITION | SITA (PTY) LTD | R 2 778 602.80 | R 1 216 112.10 | INTER STATE |
| SITA PROPOSAL | ACQUISITION OF MICROSOFT SOFTWARE LICENSES BASED ON THE SITA MICROSOFT | SITA (PTY) LTD | R 7 893 374.93 | R 7 893 374.73 | INTER STATE |
| SITA BA | TRILATERAL AGREEMENT BETWEEEN DOJ&CD, SITA & TELKOM FOR THE ROLL-BACK OF THE VPN | SITA (PTY) LTD | R 407 222 852.76 | R 201 922 394.91 | INTER STATE |
| APPOINTMENT OF SOUTH AFRICAN QUALIFICATIONS AUTHORITY TO CONDUCT VERIFICATION OF QUALIFICATIONS | SOUTH AFRICAN QUALIFICATIONS AUTHORITY (SAQA) | R 1 850 000.00 | R 952 430.00 | INTER STATE |
| RFB 2007 11B | OFF-SITE STORAGE - ADOPTION OF SOLUTIOS BLUE-PRINT & NATIONAL ROLL-OUT | MMELA INVESTMENT HOLDINGS | R 287 463 944.55 | R 233 502 061.87 | LEVEL 1 |
| RFB 2008 15 | SUPPLY INSTALLATION & MAINTENANCE OF INTEGRATED SECURITY | GLOBAL TECHNOLOGY SYSTEMS (SONDOLO IT (PTY) LTD) | R 373 709 412.00 | R 163 141 579.21 | LEVEL 1 |
| RFB 2013 06B | APPOINTMENT OF SERVICE PROVIDER FOR THE CAPACITATION OF PROGRAMME MANAGEMENT OFFICE FOR THE INTEGRATED JUSTICE SYSTEM (IJS): SITA CONTRACT RFB 570 | MINDWORX CONSULTING (PTY)LTD | R 102 902 483.63 | R 90 548 590.23 | LEVEL 1 |
| RFB 2014 02 | PROVISION OF COURT RECORDING TECHNOLOGY (CRT) SOLUTION FOR THE DOJ&CD | DATACENTRIX (PTY) LTD | R 546 552 384.74 | R 403 299 122.42 | LEVEL 1 |
| RFB 2014 05 | SUPPLY, DELIVERY & INSTALLATION OF ISM OFFICE FURNITURE AT THE NATIONAL OFFICE IN PRETORIA | REDROW CHAIRS CC T/A REDROW OFFICE FURNITURE | R 1 554 063.74 | R 1 447 309.61 | LEVEL 1 |
| RFB 2014 08 | APPOINTMENT OF TECHNICAL ASSISTANCE FOR COMPILATION, DRAWING & PRINTING OF MAPS ACCOMPANIED BY POINT TO POINT DESCRIPTIONS ARISING FROM THE RATIONALISATION OF MAGISTERIAL DISTRICTS & AREAS OF JJURISDICTION OF COURTS & THE IMPACT ON THE SHERIFFS SERVICE AREA | AS NOYANE & ASSOCIATES INC | R 3 816 492.00 | R 2 812 794.09 | LEVEL 1 |
| RFB 2015 01 | APPOINTMENT OF SERVICE PROVIDERS TO PROVIDE THE DOJ&CD WITH A COMPREHENSIVE CASH IN TRANSIT SECURITY SERVICE | FIDELITY CASH SOLUTIONS (PTY) LTD | R 75 811 211.81 | R 41 100 029.29 | LEVEL 1 |
| RFB 2015 07 | APPOINTMENT OF A SERVICE PROVIDER FOR THE MANUFACTURE, SUPPLY & INSTALLATION OF BROWN HEAVY DUTY RETRACTABLE DUAL LOCKABLE SECURITY DOORS IN VARIOUS COURTS OF LIMPOPO REGION | BAKAKGA BA MAKUBELA MULTI PROJECTS | R 978 019.68 | R - | LEVEL 1 |
| RFB 2016 14 | APPOINTMENT OF A SERVICE PROVIDER FOR THE MANUFACTURE, SUPPLY, DELIVERY & INSTALLATION OF OPEN PLAN OFFICE FURNITURE FOR THE CFO BRANCH ACCOMODATION PROJECT FOR THE DOJ&CD AT NATIONAL OFFICE IN PRETORIA | ICON BUSINESS FURNITURE | R 2 991 127.44 | R 2 632 962.24 | LEVEL 1 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | FIDELITY SECURITY SERVICES (PTY) LTD | R 646 872 877.67 | R 122 941 342.41 | LEVEL 1 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | JACKLIFFY TRADING CC | R 355 863 080.93 | R 73 111 828.60 | LEVEL 1 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | MCC SECURITY & PROJECTS | R 333 792 306.16 | R 68 119 517.82 | LEVEL 1 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | TYEKS SECURITY SERVICES | R 30 391 400.00 | R 6 525 287.20 | LEVEL 1 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | TSEDZA PROTECTIVE SERVICES | R 119 342 533.41 | R 27 851 740.48 | LEVEL 1 |
| RFB 2016 16 | APPOINTMENT OF A SERVICE PROVIDER FOR THE MANUFACTURE, SUPPLY, DELIVERY & INSTALLATION OF OFFICE FURNITURE FOR THE MPUMALANGA HIGH COURT | ESIZWE TECHNOLOGY | R 9 085 460.64 | R - | LEVEL 1 |
| RFQ 001 2013 | APPOINTMENT OF SERVICE PROVIDER FOR THE ONCE OFF SUPPLY, DELIVERY & INSTALLATION OF SAN DATA STORAGE SOLUTION FOR DOJ&CD | DATACENTRIX (PTY) LTD | R 15 643 535.97 | R 15 643 535.59 | LEVEL 1 |
| RFQ 008 2013 | HARDWARE & RELATED SERVICES FOR THE ESTABLISHMENT OF DISASTER RECOVERY FUNCTION | DATACENTRIX (PTY) LTD PRETORIA | R 50 256 570.93 | R 46 360 311.24 | LEVEL 1 |
| RFQ 1892-783-2012 | SUPPLY OF 405 WAN COMPRESSORS & THE MAINTENANCE & SUPPORT THEREOF | DATACENTRIX (PTY) LTD | R 54 325 281.45 | R 54 177 267.94 | LEVEL 1 |
| RFQ 2014 02B | PROCUREMENT OF SERVERS & STORAGE HARDWARE INCLUDING SUPPORT & MAINTENANCE FOR A PERIOD OF 5 YEARS | DATACENTRIX (PTY) LTD | R 9 772 038.66 | R 8 104 316.02 | LEVEL 1 |
| RFQ 2014 08 | PROVISION OF SUPPORT & MAINTENANCE FOR THE ICMS SCANNERS (FUJITSU) FOR THE DOJ&CD | IMAGECARE TECHNICAL SERVICE (PTY) LTD | R 18 946 800.00 | R 5 230 350.00 | LEVEL 1 |
| RFQ 2016 01 | APPOINTMENT OF A SERVICE PROVIDER FOR THE IJS TRANSVERSAL SKILLS RESOURCING SERVICES UNDER SITA RFB 1183/2014 | TIPP FOCUS CONSULTING | R 196 992 000.00 | R 44 356 659.00 | LEVEL 1 |
| RFQ 2016 03 | SUPPLY & DELIVERY OF DESKTOP REFRESHMENT PROGRAMME | SIZWE BUSINESS NETWORKING (PTY) LTD | R 12 374 380.80 | R 11 801 250.49 | LEVEL 1 |
| SITA RFQ PSM 02-783-2013 | SUPPLY & START-UP OF 2 DATA CENTRE CALL SWITCHES | DATACENTRIX (PTY) LTD | R 5 087 619.03 | R 4 078 801.44 | LEVEL 1 |
| SITA RFB 1137/2013 | THE PROVISION, IMPLEMENTATION & MAINTENANCE OF A FINANCIAL MANAGEMENT SOLUTION OVER A CONTRACT OF 6.5 YEARS TO ENABLE THE DOJ&CD TO MANAGE THE THIRD PARTY FUNDS (TPF) | PRICE WATERHOUSE COOPERS (PTY) LTD. | R 138 855 375.05 | R 105 199 649.68 | LEVEL 1 |
| SITA RFB 1169/2013 | APPOINMENT OF A SERVICE PROVIDER TO PROVIDE A DIGITAL SIGNATURE SOLUTION | ENTERPRISE CONTENT MANAGEMENT (PTY) LTD | R 28 929 848.60 | R 25 182 613.88 | LEVEL 1 |
| RENEWAL OF COSIGN LICENSES MAINTENANCE VIA A SOLE SUPPLIER METHOD | ENTERPRISE CONTENT MANAGEMENT (PTY) LTD | R 6 405 596.04 | R 3 202 798.02 | LEVEL 1 |
| PARTICIPATE IN SERVICE CONTRACT ACQUIRED BY GAUTENG DEPARTMENT OF INFRASTRUCTURE DEVELOPMENT | ERNST & YOUNG ADVISORY SERVICES | R 23 949 000.00 | R 15 036 797.70 | LEVEL 1 |
| DPSA INITIATIVE | APPOINTMENT OF A PANEL OF ACCREDITED HEALTH RISK MANAGERS | ALEXANDER FORBES | R 14 695 460.00 | R 11 900 039.75 | LEVEL 2 |
| SITA RFB 2014 1214 | ACQUISITION OF PABX FOR PHASE 2 OF THE PABX PROJECT FOR THE DOJ&CD | ITEC TIYENDE (PTY) LTD | R 56 493 365.30 | R 54 368 059.34 | LEVEL 2 |
| RFB 2006 1A | DIGITAL COURT RECORDING SOLUTIONS (DCRS) | DIMENSION DATA | R 507 361 966.33 | R 507 019 506.77 | LEVEL 2 |
| RFB 2012 02 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF EMPLOYEE HEALTH & WELLNESS SERVICES TO THE DOJ&CD | ICAS | R 10 030 039.80 | R 9 689 559.92 | LEVEL 2 |
| RFB 2012 14 | CASH IN TRANSIT SERVICES | FIDELITY CASH SOLUTIONS (PTY) LTD | R 34 210 089.60 | R 27 426 487.00 | LEVEL 2 |
| RFB 2012 15 | SECURITY GUARDING & SPECIAL PROTECTION SERVICES | BORN TO PROTECT SECURITY SERVICES | R 359 184 128.66 | R 332 143 832.83 | LEVEL 2 |
| RFB 2012 15 | SECURITY GUARDING & SPECIAL PROTECTION SERVICES | FIDELITY SECURITY SERVICES (PTY) LTD | R 589 814 130.74 | R 574 613 375.01 | LEVEL 2 |
| RFB 2012 15 | SECURITY GUARDING & SPECIAL PROTECTION SERVICES | LINDA SECURITY SERVICES | R 9 713 224.06 | R 8 930 716.07 | LEVEL 2 |
| RFB 2012 15 | SECURITY GUARDING & SPECIAL PROTECTION SERVICES | MABOTWANE SECURITY SERVICES | R 674 604 596.34 | R 540 700 879.89 | LEVEL 2 |
| RFB 2015 02 | APPOINTMENT OF A SERVICE PROVIDER FOR THE PROCUREMENT OF OFFICE FURNITURE FOR THE HIGH COURT IN POLOKWANE | STYLE CRAFT OFFICE DESIGN | R 10 272 576.26 | R 6 913 693.38 | LEVEL 2 |
| RFB 2016 15 | APPOINTMENT OF A SERVICE PROVIDER FOR THE RENDERING OF GUARDING & SPECIALISED SERVICES AT THE DOJ&CD, OCJ & NPA | MABOTWANE SECURITY SERVICES | R 183 796 418.10 | R 41 930 955.19 | LEVEL 2 |
| RFB 920/2011 | APPOINTMENT OF SERVICE PROVIDER FOR PROVISION OF ICT SUPPORT SERVICES | EOH MTHOMBO (PTY) LTD | R 313 749 847.82 | R 313 677 871.10 | LEVEL 2 |
| RFQ 058/BA-783 2015 | APPOINTMENT OF A SERVICE PROVIDER FOR THE PROVISION OF NETWORK SWITCHES INCLUDING 5 YEARS MAINTENANCE & SUPPORT | EOH MTHOMBO (PTY) LTD | R 37 704 381.66 | R 36 989 141.97 | LEVEL 2 |
| RFQ 2014 01 | APPOINTMENT OF A SERVICE PROVIDER TO COLLECT STATISTICAL INFORMATION (FOR THE PERIOD 1 APRIL 2013 TO 31 AUGUST 2014) FOR THE REVIEW OF THE MINIMUM AGE OF CRIMINAL CAPACITY I.T.O SECTION 8 READ WITH SECTION 96 (4) OF THE CRIMMINAL JUSTICE ACT 75 OF 2008 | MTHENTE RESEARCH & CONSULTING SERVICES | R 976 894.41 | R 976 894.41 | LEVEL 2 |
| RFQ 2014 04 | PROCUREMENT OF CRT SERVERS & STORAGE HARDWARE INCLUDING A 5 YEAR SUPPORT & MAINTENANCE SERVERS I.I.O SITA TRANSVERSAL CONTRACT | EOH MTHOMBO (PTY) LTD | R 10 037 316.35 | R 9 905 186.51 | LEVEL 2 |
| RFQ 2014 06 | SUPPLY & INSTALL 21000 TREND MICRO END POINTS SUITE, SUPPLY (ARM) LICENSES & INSTALL DEEP SECURITY SOLUTION WITH MAINTENANCE & SUPPORT FOR A PERIOD OF 2 YEARS | DIMENSION DATA | R 7 768 675.33 | R 6 371 396.30 | LEVEL 2 |
| RFQ 2014 07 | PROVISION OF K2 LICENSES MAINTENANCE SUPPORT & DEVELOPMENT SERVICES TO THE DOJ&CD | NAMBITI TECHNOLOGIES | R 58 165 628.24 | R 49 826 578.90 | LEVEL 2 |
| RFQ 2015 01 | PROVISION OF ICT INFRASTRUCTURE SUPPORT & MAINTENANCE SERVICES TO THE DOJ&CD | EOH MTHOMBO (PTY) LTD | R 174 858 353.58 | R 147 772 931.82 | LEVEL 2 |
| RFQ 2015 02 | SUPPLY, DELIVERY & INSTALLATION OF 576 SITE SERVERS INCLUDING 5 YEARS MAINTENANCE & SUPPORT | EOH MTHOMBO (PTY) LTD | R 30 084 416.01 | R 28 903 754.18 | LEVEL 2 |
| RFQ 2015 06 | SUPPLY, DELIVERY & INSTALLATION OF SERVERS & STORAGE HARDWARE FOR DATA CENTRE OPTIMISATION PROGRAMME | EOH MTHOMBO (PTY) LTD | R 36 339 167.55 | R 32 842 217.33 | LEVEL 2 |
| RFQ 2015 08 | PROVISION OF IT SUPPORT SERVICES FOR THE DOJ&CD | CHM VUWANI COMPUTER SOLUTIONS (PTY) LTD | R 29 814 434.16 | R 20 202 272.72 | LEVEL 2 |
| RFQ 2015 09 | RENEWAL, MAINTENANCE & SUPPORT OF CITRIX SOFTWARE LICENSES FOR THE DOJ&CD | EOH MTHOMBO (PTY) LTD | R 5 685 161.76 | R 5 685 161.76 | LEVEL 2 |
| RFQ 2016 08 | RENEWAL OF TREND LICENSES INCLUDING MAINTENANCE & SUPPORT | XON SYSTEMS (PTY) LTD | R 23 813 034.60 | R 10 378 543.89 | LEVEL 2 |
| RFQ KM-120-SL-2012 | APPOINTMENT OF SERVICE PROVIDER FOR PROVISION OF K2 LICENSES MAINTENANCE & SUPPORT TO THE DOJ&CD | INTERVATE SOLUTIONS (PTY) LTD | R 4 458 475.31 | R 4 458 475.31 | LEVEL 2 |
| SITA RFQ PSM 01-783-2013 | PROCUREMENT OF 293 SWITCHES FOR THE DOJ&CD | EOH MTHOMBO (PTY) LTD | R 9 144 595.18 | R 9 144 595.18 | LEVEL 2 |
| SITA RFB 1138/2013 | PROCUREMENT OF SOFTWARE APPLICATION TESTING SOLUTION ON BEHALF OF THE DOJ&CD | CORNERSTONE ENTERPRISE SYSTEMS (PTY) LTD | R 6 438 300.60 | R 6 031 257.66 | LEVEL 2 |
| SITA RFB 1146/2013 | THE PROVISION OF SERVICE DESK SOLUTION OPTIMISATION, MAINTENANCE & SUPPORT | GIJIMA HOLDINGS (PTY) LTD | R 24 619 354.41 | R 21 186 917.37 | LEVEL 2 |
| SITA RFB 1170/2013 | RENEWAL OF SOFTWARE MAINTENANCE & SUPPORT FOR THE KOFAX SCANNING SOLUTION | T-SYSTEMS SA (PTY) LTD (INTERVATE) | R 16 954 205.40 | R 16 920 606.65 | LEVEL 2 |
| SITA PROCESS | APPOINTMENT OF SERVICE PROVIDER FOR RENEWAL, MAINTENANCE & SUPPORT OF MERIDIO SOFTWARE LICENSES | INTERVATE SOLUTIONS (PTY) LTD | R 13 395 813.63 | R 12 779 822.62 | LEVEL 2 |
| DIGITAL COURT RECORDS-DATA CONSOLIDATION | DIMENSION DATA | R 25 208 158.96 | R 19 933 181.76 | LEVEL 2 |
| DATA CONSOLIDATION CONTRACT TO ENABLE THE RETRIEVAL OF HISTORIC DATA (SUB PROGRAMME) | DIMENSION DATA | R 2 589 256.00 | R 1 094 630.95 | LEVEL 2 |
| APPOINTMENT OF HEALTH RISK MANAGEMENT (PTY) LTD TO ASSES THE STOCKPILE PILIR APPLICATIONS | METROPOLITAN HEALTH RISK (PTY) LTD | R 4 000 000.00 | R 583 642.04 | LEVEL 2 |
| RFB 2011 07 | SUPPLY OF A LOCAL AND OVERSEES ELECTRONIC & LOOSE PUBLICATIONS (B) TO SUPPLY LOCAL & OVERSEES JOURNALS & SERIALS © UPDATING SERVICES OF LOOSE LEAF PUBLICATIONS | JUTA | R 251 145 657.59 | R 245 894 003.03 | LEVEL 3 |
| RFB 2012 14 | CASH IN TRANSIT SERVICES | PROTEA COIN GROUP (PTY) LTD | R 52 496 556.58 | R 31 101 605.50 | LEVEL 3 |
| RFB 2013 03 | APPOINTMENT OF SERVICE PROVIDER FOR THE ASSESSMENT OF THE IMPACT OF THE DECISIONS OF THE CONSTITUTIONAL COURT & SUPREME COURT OF APPEAL | HUMAN SCIENCE RESEARCH COUNCIL J/V FORT HARE UNIVERSITY | R 10 324 841.00 | R 10 324 840.67 | LEVEL 3 |
| RFB 2015 03 | PROVISION OF AN AUDIO VISUAL REMAND SOLUTION FOR THE DOJ&CD | VOX TELECOMMUNICATIONS (PTY) LTD | R 16 608 965.86 | R 13 717 865.22 | LEVEL 3 |
| RFB 2015 17 | APPOINTMENT OF A SERVICE PROVIDER FOR THE PROCUREMENT OF VIRTUAL LIBRARY PUBLICATIONS (LOCAL ONLINE, ELECTRONIC & PRINTED) FOR THE DOJ&CD & THE OCJ | JUTA & COMPANY | R 70 129 646.40 | R 30 271 653.90 | LEVEL 3 |
| RFB 2016 02 | APPOINTMENT OF A SERVICE PROVIDER FOR THE PROCUREMENT OF VIRTUAL LIBRARY PUBLICATIONS (FOREIGN ONLINE, SUBSCRIPTION TO PRINTED & LOOSE LEAF PUBLICATIONS ) FOR THE DOJ&CD & THE OCJ | JUTA & COMPANY (PTY) LTD | R18 550 000.00 | R - | LEVEL 3 |
| HOSTING & RELATED SERVICES FOR THE ICT DISATER RECOVERY IMPLEMENTATION & OPERATIONAL IMPROVEMENT INITIATIVES | TELKOM SA | R 41 295 682.07 | R 17 014 964.10 | LEVEL 3 |

**Below is the information received from the entities reporting to the Minister of Justice and Correctional Services:**

1. **Legal Aid South Africa**

An estimated total of R983 million worth of contracts had been awarded by Legal Aid South Africa to various suppliers /service providers since 2013.

Details and ranks of service providers from which Legal Aid SA procured services in the past five years are as follows:

|  |  |  |
| --- | --- | --- |
| **LEVEL OF BEE COMPLIANCE** | **VALUE OF CONTRACT** | **ALLOCATION** |
| Level 1 | R119 969 330.13 | **12.20%** |
| Level 2 | R163 970 657.36 | **16.68%** |
| Level 3 | R54 569 183.79 | **5.55%** |
| Level 4 and higher | R99 631 717.61 | **10.13%** |
| Judicare (external legal practitioners carrying out legal instructions on behalf of Legal Aid SA) | R545 020 608.00 | **55.44%** |
| **Grand Total** | **R983 161 496.89** | **100%** |

1. Approximately 34.4% of contracts measured by the value of initiatives/projects were awarded to the most B-BBEE compliant service providers i.e. (Levels 1 to 3).
2. Approximately 10.1% of initiatives/projects were awarded to less compliant service providers i.e. (Level 4 and higher).
3. Approximately 55.44% of contracts were in respect of 64 948 legal instructions allocated to private legal practitioners since 2013. These allocations are made in terms of Chapter 8 of the Legal Aid Guide, where the BEE component is taken into account.
4. (a) and (b) The table below indicates the services and amount paid to each service provider for goods and services received over the past five years:

| **Contract No.** | **Description** | **Service Provider** | **Amount Paid** | **BEE Level** |
| --- | --- | --- | --- | --- |
| 07/2013 | Provision of security services | Ulwazi Protection Services | R3 106 446.02 | Level 1 |
| 13/2013 | Installation of fingerprint biometrics system | Guard4Sure | R5 186 299.36 | Level 1 |
| 06/2014 | Rental of photocopier machines | Dalitso Business Equipment | R6 502 136.70 | Level 1 |
| 14/2015 | Motor vehicle tracking system | Ctrack Mzansi (Pty) Ltd | R2 167 607.04 | Level 1 |
| 17/2015 | Purchase of building: Middelburg Office | Maxims Construction cc | R5 814 000.00 | Level 1 |
| 01/2016 | Provision of security services | Lettie Top Security cc | R1 088 332.80 | Level 1 |
| 05/2016 | Provision of agency agreement: Jagersfontein; Luchoff and Fauresmith Courts | Molefi Thoabala Inc. | R296 943.72 | Level 1 |
| 21/2016 | National brand perception survey | Quest Research Services | R431 216.40 | Level 1 |
| 18/2016 | Cleaning and hygiene services: Pretoria Office | Monabo Hygiene Services | R60 363.51 | Level 1 |
| 04/2017 | Cleaning and hygiene services: National Office | Kusile Hygiene | R241 444.53 | Level 1 |
| 02/2013 | Provision of banking services | First National Bank | R1 928 697.33 | Level 2 |
| 09/2013 | Cisco catalyst switches for a campus network | Dimensions Data | R1 659 804.73 | Level 2 |
| 12/2015 | Supply of Cisco Hardware | Bytes System Integration | R1 019 978.91 | Level 2 |
| 15/2015 | Supply and installation of uninterrupted power supply solution | Datacentrix (Pty) Ltd | R6 438 118.08 | Level 2 |
| 19/2014 | Co-operation agreement: University of Western Cape | University of Western Cape | R2 083 108.40 | Level 2 |
| 01/2015 | Group life assurance scheme | Old Mutual Assurance Company (SA) Limited | R44 900 466.56 | Level 2 |
| 05/2015 | Development of an integrated brand communications strategy | Grounded Media (Pty) Ltd | R746 130.00 | Level 2 |
| 15/2015 | Personal credentials verification | Managed Integrity Evaluation (Pty) Ltd | R343 125.67 | Level 2 |
| 18/2015 | VPN and disaster recovery | Internet Solutions (Pty) Ltd | R20 319 077.00 | Level 2 |
| 20/2015 | Maintenance of networking and collaboration devices | Sizwe IT Group | R418 466.70 | Level 2 |
| 22/2016 | Maintenance of Exinda devices | Datacentrix (Pty) Ltd | R200 294.73 | Level 2 |
| 11/2012 | Provision of personal credential verification | Managed Integrity Evaluation | R343 125.67 | Level 3 |
| 06/2013 | Internet services | Internet Solutions (Pty) Ltd | R3 034 538.64 | Level 3 |
| 08/2013 | Cleaning services: National Office | Kusile Hygiene | R2 539 155.74 | Level 3 |
| 05/2013 | Property lease – Ladysmith Office | Sarbro Propvest Limited | R1 325 635.92 | Level 3 |
| 12/2013 | Provision of Wide Area Network Services/Bandwidth Optimisation Services | Sheleba Technologies cc | R 4 401 529.59 | Level 3 |
| 07/2014 | Provision of insurance broker services | Marsh (Pty) Ltd | R17 746 824.28 | Level 3 |
| 19/2014 | Co-operation agreement: Nelson Mandela Metropolitan University | Nelson Mandela Metropolitan University | R2 392 408.49 | Level 3 |
| 19/2014 | Co-operation agreement: University of Pretoria | University of Pretoria | R5 042 534.22 | Level 3 |
| 17/2014 | Provision of courier services | Skynet | R854 804.26 | Level 3 |
| 02/2015 | Property lease – Germiston Office | Nyakaza Property Development (Pty) Ltd | R1 228 305.13 | Level 3 |
| 08/2016 | Agency agreement: Koffiefontein Court | Mhlokonya Attorneys | R162 757.71 | Level 3 |

1. This part of the question cannot be addressed due to the fact that the regulations were only amended with effect from 1 April 2017 that allows for a different allocation and adjudication process that support specifically black-owned entities. For the previous years, the BEE levels addressed ownership as well as investment in redress activities.
2. **National Prosecuting Authority**
3. Annexure A, as attached, is a list of all goods and services procured below R 500 000.00 from July 2015 till date.
4. The table below provides a list of all tenders awarded above R 500 000.00 from the 2014/15 financial year till date.

| **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **AWARDED AMOUNT** | **B-BBEE LEVEL** |
| --- | --- | --- | --- | --- |
| NPA 18-14/15 | A service provider to conduct customer satisfaction survey in NPA regional offices for 3 years | Umjwali Market Research (Pty) Ltd | R 2 377 242.00 | Level 1 |
| NPA 19-14/15 | Appointment of service provider to move furniture and assets (Removal) | Office Wide Facilities Solutions | R 1 050 000.00 | Level 3 |
| NPA 22-14/15 | Promotional items | Matemantitsi Construction and Projects cc | R 2 011 747.91 | Level 3 |
| NPA 20-14/15 | Interactive Smart Board | Nambiti Technology | R 2 083 960.66 | Level 2 |
| NPA 07-15/16 | Facilities management services for DPP JHB - three years | Office Wide Facilities Solutions | R 7 207 274.00 | Level 3 |
| NPA 03-15/16 | Printing of Understanding of Criminal Justice System Brochures | Busi Ntuli Communication | R 483 079.80 | Level 2 |
| NPA 06-15/16 | Stationery 9 provinces (Regionally) | Bulichule Training & Consulting (Pty) Ltd | R 842 364.93 (As and when Required) | Level 3 |
| NPA 05-15/16 | Firewall upgrade and maintenance | EOH Mthombo | R 6 826 801.92 | Level 2 |
| NPA RFQ 04-15/16 | SITA 1183 LAN, Desktop and Back-Office | EOH Mthombo | R 68 652 678.70 | Level 2 |
| NPA 09-15/16 | Facilities management services for DPP Kimberly- two years | Ntsako Industries | R 2 577 655.72 | Level 1 |
| NPA 10-15/16 | Web based access to credit, Deeds and background information | Panel of service providers: Experian South Africa | As and when required | Level 5 |
| WinDeed/ Korbitec, | Level 1 |
| Datasearch | Non-compliant |
| NPA 12-15/16 | Facilities management services for DPP Bisho and East London | Amahle Management Services | R 1 833 756.00 | Level 2 |
| NPA 15-15/16 | Facilities management services for DPP Port Elizabeth | Bidvest Facility Management | R 2 949 275.92 | Level 2 |
| NPA 13-15/16 | Printing of Khasho Newsletter, business cards ,letter heads and annual report | Shereno Printers | R 1 412 186.40 (As and when Required) | **Level 1** |
| NPA 12-15/16 | Facilities management services for DPP Bisho and East London | Amahle Management Services | R 1 833 756.00 | **Level 2** |
| NPA 11-15/16 | Provisioning of publication and library support products for a period of 3 years | Panel of Service Providers: Lexis Nexis | As and when Required | Non-compliant |
| Sabinet online | Level 4 |
| Juta & Company (Pty) Ltd | Level 2 |
| Caxton Books | Level 2 |
| NPA 17-12/13 | Supply and delivery of stationery pack | Mofenyi Mining and projects | R 1 895 695.84 | Level 3 |
| NPA 08 -14/15 | Appointment of a service provider to supply and deliver steel drawers , filling cabinets to the NPA for 2 years | Reboni Furniture Factory (Pty) Ltd | R 1 453 340.00 | Non-compliant |
| NPA 08 -14/15 | Appointment of a service provider to supply and deliver diaries , desk pads and calendars for 3 years | Bidvest Paperplus | R 1 823 045.53 | Level 3 |
| NPA 17 -14/15 | Appointment of a service provider to supply stationery packs for 12 months | ShaNeal Distributors cc | R 5 321 160.00 | Level 1 |
| NPA 06-13/14 | Appointment of a service provider to implement a data backup management software solutions including maintenance and support for 3 years | XON Systems (Pty) Ltd | R 1 808 167.26 | Level 3 |
| NPA 05-13/14 | Appointment of a service provider to provide fleet management services | Fleet Data Technologies cc | R 109 159 054.20 | Level 3 |
| NPA 02-13/14 | Appointment of a service provider to provide facilities management services at DDP Kimberly and Thuthuzela Centre for 2 years | SFI Group (Pty) Ltd | R 1 807 196.81 | Level 3 |
| NPA 18-13/14 | Appointment of a service provider to provide facilities management services at DPP South Gauteng for 1 year | Office Wide Facilities Solutions | R 1 518 340.00 | Level 3 |
| NPA 19-13/14 | Appointment of a service provider to provide facilities management services at DPP Pietermaritzburg for 3 years | Arcus Facilities Management Solutions (Pty) Ltd | R 2 907 683.45 | Level 4 |
| NPA 17-13/14 | Appointment of a service provider to provide facilities management services at DPP Cape Town for 3 years | SJR Security Cleaning Services & Transportation CC | R 7 227 978.57 | Level 3 |
| NPA 11-13/14 | Appointment of a service provider to provide unified telephony services | EOH Mthombo (Pty) Ltd | R 29 503 547.32 | Level 2 |
| NPA 10-13/14 | Appointment of a service provider to provide travel and accommodation services for 3 years | BCD Travel/ Connex | R 2 612 160.00 (As and when Required) | Level 2 |
| NPA-RFQ 05-13/14 | Appointment of a service provider to provide server equipment and tape library upgrade including maintenance and support | Waymark (Pty) Ltd | R 20 805 926.23 | Level 5 |
| NPA-RFQ 04-13/14 | Appointment of a service provider to laptops, mouse, carry-bag, security cables, printer, imaging of each laptop including maintenance of equipment for 3 years | Data Centrix (Pty) Ltd | R 11 176 040.87 | Level 2 |
| NPA-RFQ 02-13/14 | Appointment of a service provider supply , install and commission of ECMS hardware including maintenance and support for 3 years | Data Centrix (Pty) Ltd | R 1425 614.20 | Level 2 |
| NPA-RFQ 01-13/14 | Appointment of a service provider supply and delivery of printers including maintenance of equipment for 3 years | Sizwe IT Group | R 1 185 600.00 | Level 3 |
| Data Centrix (Pty) Ltd | R 9 611 207.76 | Level 2 |
| Sizwe IT Group | R 308 767.86 | Level 3 |
| AE Soft (Pty) Ltd | R 84 834.24 | Level 2 |
| NPA 12-12/13 | Provision of exhibition Materials | Hallcom (Pty) Ltd T/A Tshoswe Graphics Centre | R 1 459 428.00 | Level 3 |
| NPA 03-12/13 | Media monitoring services | Ornico Group (Pty) Ltd. | R 944 686.08 | Level 1 |
| NPA 04-12/13 | Media Content analysis | Media Tenor SA | R 995 562.00 | Level 2 |
| NPA RFQ 02-12/13 | Supply and delivery of laptops, printers, monitors and keyboards | CHM Vuwani (Pty) Ltd. | R 12 395 676.00 | Level 2 |
| NPA 14-12/13 | Web based access to credit, Deeds and background information | Panel of service providers: | As and when required | Level 3 |
| Managed Integrity Evaluation |
| Crosscheck Information | Level 4 |
| Datasearch | Level 4 |
| Campuscan Information Technology | Level 4 |
| Korbitec | Level 7 |
| NPA 06-13/14 | Recruitment and selection services | Mogale Solutions (Pty) Ltd. | R 957 600.00 | Level 1 |
| NPA 16-12/13 | Leadership development services | Hospitality Professionals SA | R 5 013 540.00 | Level 1 |
| NPA 21-12/13 | Supply and Delivery of pilot bags | By Design Africa | R 623 076.20 | Level 1 |
| NPA 17-12/13 | Supply and Delivery of Stationery | Mofenyi Mining and Projects | R 1 895 695.84 | Level 2 |
| NPA 01-13/14 | Facility Management - Bloemfontein | SFI Group (Pty) Ltd. | R 983 391.89 | Level 2 |
| NPA 18-12/13 | Production of Monthly newsletter | Shereno Printers | R 598 408.34 | Level 2 |
| NPA 19-12/13 | Provisioning of publication and library support products for a period of 3 years | Panel of service providers: | As and when required | Non-compliant |
| Juta & Co. Ltd. |
| Sabinet On-line | Level 4 |
| Lexis Nexis | Level 3 |
| Caxton books | Level 2 |
| NPA 14-14/15 | Facilities management - Bloemfontein | Ntsako Industries | R 1 723 504.80 | Level 1 |
| NPA 06-14/15 | Facilities Management - SCCU | Delta Facilities Management (Pty) Ltd. | R 948 672.73 | Level 1 |
| NPA 06-15/16 | Supply and delivery of stationery | Bulichule Training and Consulting | R 842 364.93 | Level 3 |
| NPA 11-14/15 | Supply of prosecutor gowns | House of Graduates | R 3 163 450.00 | Level 3 |
| NPA 10-14/15 | Facility management – DPP Durban | Office Wide Facility Management | R 3 737 622.80 | Level 3 |
| NPA 09-14/15 | Supply of pilot bags | Kganane Consulting | R 2 475 000.00 | Level 3 |
| NPA 07-14/15 | Facility Management – DPP North West | SJR Security, Cleaning and Transportation | R 4 535 338.20 | Level 3 |
| NPA 05-14/15 | Supply and Delivery of x-ray machines and walk-through metal detectors | HAB Fire & Security (Pty) Ltd. | R 4 586 368.20 | Level 1 |
| NPA 12-14/15 | Media Content | Media Tenor SA | R 1 620 309.60 | Level 2 |
| NPA 02-14/15 | Training on Microsoft | Konani Training and Leadership | R 5 026 830.00 | Level 3 |
| NPA 13-14/15 | Media analysis | Ornico Group (Pty) Ltd. | R 1 638 756.84 | Non- Compliant |
| NPA RFQ 07-14/15 | Training Interventions | Vogue HR Services | R 245 362.20 | Level 1 |
| NPA 01-14/15 | Work study | GKN Consulting CC | R 8 572 298.00 | Non-compliant |
| NPA RFQ 03-14/15 | Supply of Small Multifunction and desktop mono printers | Sizwe Business Network | R 7 485 149.85 | Level 2 |
| NPA 01-14/15 | Supply of laptop, ruck sack and security cables | Pinnacle Technologies | R 11 577 680.40 | Level 3 |
| NPA 09-13/14 | Supply of Office furniture – DPP North West | Mmalafish Trading | R 2 171 072.00 | Level 3 |
| NPA 12-13/14 | Installation of Video conferencing equipment and maintenance | Infrasol (Pty) Ltd. | R 12 897 734.78 | Level 4 |
| RFQ-001-783-2014 | Renewal of hardware Enterasys C3G Model switches | AE Soft (Pty) Ltd. | R 8 584 662.84 | Level 2 |
| NPA RFQ 01-13/14 | Supply and delivery of laptops, printers, optical mouse, monitors and keyboards. | Datacentrix | R 9 611 207.76 | Level 2 |
| Sizwe IT Group | R 308 767. 86 | Level 3 |
| AE Software (Pty) Ltd. | R 26 084.34 | Level 2 |
| AE Software (Pty) Ltd. | R 58 749.90 | Level 2 |
| Sizwe IT Group | R 1 185 600.00 | Level 3 |
| RFQ D2130 | Supply and delivery of laptops and equipment | Datacentrix | R 18 839 780.00 |  |
| NPA 02-16/17 | Appointment of a service provider to provide facilities management service for DPP Limpopo for 3 years | Kekana Suppliers | R 3 687 564.00 | Level 1 |
| U5827651 | Microsoft Enterprise Agreement | Microsoft | R 2 950 4636.35 |  |
| RFB 1055/2013 | Unified Email Continuity Solution, archiving support and maintenance | Dimension Data (Pty) Ltd | R 5 024 676.11 |  |

**Office of the Chief Justice**

**Question 1**

The term “ranks of service provider” is unclear, hence the OCJ is unable to respond to this question. OCJ will only provide the names of service providers as indicated in second column of the table below.

**Question 2**

The OCJ only obtained its vote on 1 April 2015 and therefore the information provided covers the period 1 April 2015 to 20 October 2017.

**Contracts awarded from 1 April 2015 to 20 October 2017**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **1** | **2(a) and 3(b)** | **3(a)** |  | **2(b) and 3(c)** |
| **Item #** | **Supplier/Contractor** | **Type of Service** | **% Black People Ownership** | **Contract**  **Amount** | **Amount paid** |
| 1 | Jicho Consulting | ICT support and maintenance | 100 | 29 891 529.60 | 28 162 873.44 |
| 2 | Accenture | Implementation of electronic filing for the courts | 30 | 6 916 608.00 | 6 916 608.00 |
| 3 | Storage Technology | Computer services | 0 | 4 012 806.14 | 4 012 806.14 |
| 4 | Full Stream | Development and implementation of ITSM process | 100 | 1 697 174.08 | 459 232.80 |
| 5 | Motiv8 | Supply, Delivery and Commissioning of Network Infrastructure for WAN Optimizations | 100 | 7 920 326.00 | 6 158 541.30 |
| 6 | ICAS (SA) | Health and Wellness Services | 23.90 | 1 047 382.00 | 0 |
| 7 | Esizwe Technology | Office furniture | 50 | 3 251 708.79 | 3 251 708.79 |
| 8 | Lebone Litho Printers | Printing Services | 100 | 316 573.17 | 316 573.17 |
| 9 | Wino Office Supplies | Stationery | 51 | 108 212.45 | 108 212.45 |
| 10 | Professional Evaluation and Research | Media monitoring | 100 | 189 632.00 | 0 |
| 11 | D & F Commodity | Office Furniture | 0 | 3 732 964.20 | 3 732 964.20 |
| 12 | Esizwe Group | Office furniture | 50 | 701 214.00 | 0 |
| 13 | CHM Vuwani | Computer hardware: desktops | 51 | 448 413.06 | 448 413.06 |
| 14 | Magong a Kopane | Computer systems: servers | 100 | 449 515.68 | 449 515.68 |
| 15 | Thuthukani Technology | Computer hardware: laptops | 100 | 228 539.22 | 228 539.22 |
| 16 | Bolt Infinite | Hygiene services | 100 | 283 197.00 | 0 |
| 17 | Armani Office Supplies | Printing and publication services | 50 | 256 678.98 | 256 678.98 |
| 18 | PJ Bookbinders | Printing services | 100 | 202 860.72 | 202 860.72 |
| 19 | Six Fingaz | Printing | 100 | 395 900.00 | 395 900.00 |
| 20 | Lethabonet | Hygiene services | 100 | 389 401.12 | 389 401.12 |
| 21 | Lilibara | Building assessment | 100 | 382 000.00 | 382 000.00 |
| 22 | Datacentrix | Audiovisual equipment | 0 | 236 763.84 | 0 |
| 23 | Bytes People Solution | Training and development | 53.33 | 471 960.00 | 471 960.00 |
| 24 | Vox Telecommunications | Computer systems: internet solutions | 0 | 364 446.60 | 364 446.60 |
| 25 | Cecil Nurse | Office furniture | 53.57 | 367 978.98 | 367 978.98 |
| **Total** | | | | **63 423 799.91** | **57 077 214.65** |

**Question 3:**

1. Number of black owned entities:

|  |  |
| --- | --- |
| **Ownership** | **Qty.** |
| 100% | 12 |
| >50% | 4 |
| 50% | 3 |
| <50% | 2 |
| **Total black owned companies appointed:** | **21** |

1. and c) Contracts awarded to black owned entities (from 50%) and amounts paid:

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Entity** | **Contract** | **Amount** |
| 1 | Jicho Consulting | ICT support and maintenance | 29 891 529.60 |
| 2 | Full Stream | Development and implementation of ITSM process | 4 012 806.14 |
| 3 | Motiv8 | Supply, Delivery and Commissioning of Network Infrastructure for WAN Optimizations | 459 232.80 |
| 4 | Esizwe Technology | Office furniture | 3 251 708.79 |
| 5 | Lebone Litho Printers | Printing Services | 316 573.17 |
| 6 | Wino Office Supplies | Stationery | 108 212.45 |
| 7 | Professional Evaluation and Research | Media monitoring | 189 632.00 |
| 8 | Esizwe Group | Office furniture | 701 214.00 |
| 9 | CHM Vuwani | Computer hardware: desktops | 448 413.06 |
| 10 | Magong a Kopane | Computer systems: servers | 449 515.68 |
| 11 | Thuthukani Technology | Computer hardware: laptops | 228 539.22 |
| 12 | Bolt Infinite | Hygiene services | 283 197.00 |
| 13 | Armani Office Supplies | Printing and publication services | 256 678.98 |
| 14 | PJ Bookbinders | Printing services | 202 860.72 |
| 15 | Six Fingaz | Printing | 395 900.00 |
| 16 | Lethabonet | Hygiene services | 389 401.12 |
| 17 | Lilibara | Building assessment | 382 000.00 |
| 18 | Bytes People Solution | Training and development | 471 960.00 |
| 19 | Cecil Nurse | Office furniture | 367 978.98 |
|  | | | **42 357 838.03** |

**Note:**  The information from the Special Investigating Unit and Department of Correctional Services has not has yet been received but will be supplied to the Honorable Member as soon as it is available.