

**MINISTRY**

**COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS**

**REPUBLIC OF SOUTH AFRICA**

**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER 2949**

**DATE OF PUBLICATION: 09 SEPTEMBER 2022**

**2949. Mr D Joseph (DA) to ask the Minister of Cooperative Governance and Traditional Affairs:**

What (a) total amount was allocated to the Commission for Khoi-San Matters in the (i) 2021-22 and (ii) 2022-23 financial years and (b) is the breakdown of expenditure on (i) traveling, (ii) accommodation and (iii) administration for the public meetings for each visit to each province? NW3582E

**REPLY:**

1. (i) (ii)

The total amount that was allocated to the Commission for Khoi-San Matters (i) during the 2021-22 financial year was R6,320,135,18 and in the 2022-23 financial year R9,781,111.00

The following table indicates the (b) Breakdown of expenditure on (i) traveling, (ii) accommodation and (iii) administration for the public meetings per province as at the beginning of October 2022:

| **Spending Item**  |  **2022/23 FY** |  **2021/22 FY** |
| --- | --- | --- |
|  **Traveling (Summary)** |  **R307,790.17** |  **R94,878.90** |
| * Eastern Cape campaign
 |  R55,590.94 |  R0.00 |
| * Free State Campaign
 |  R15,762.19 |  R0.00 |
| * Gauteng Campaign
 |  R0.00 |  R0.00 |
| * Kwa-Zulu natal Campaign
 |  R25,270.66 |  R0.00 |
| * Limpopo Campaign
 |  R23,595.00 |  R0.00 |
| * Mpumalanga Campaign
 |  R22,401.49 |  R0.00 |
| * Northern Cape Campaign
 |  R34,163.76 |  R0.00 |
| * North-West Campaign
 |  R0.00 |  R0.00 |
| * Western Cape Campaign and Launch in the prior FY
 |  R43,928.72 |  R94,878.90 |
|  **Accommodation (Summary)** |  **R185,760.00** |  **R18,500.00** |
| * Eastern Cape campaign
 |  R10,080.00 |  R0.00 |
| * Free State Campaign
 |  R23,040.00 |  R0.00 |
| * Gauteng Campaign
 |  R0.00 |  R0.00 |
| * Kwa-Zulu natal Campaign
 |  R25,920.00 |  R0.00 |
| * Limpopo Campaign
 |  R23,040.00 |  R0.00 |
| * Mpumalanga Campaign
 |  R23,040.00 |  R0.00 |
| * Northern Cape Campaign
 |  R28,800.00 |  R0.00 |
| * North-West Campaign
 |  R23,040.00 |  R0.00 |
| * Western Cape Campaign and Launch in the prior FY
 |  R31,680.00 |  R18,500.00 |
|  **Administrative costs (Summary)** |  **R 66,529.19** |  **R12,402.35** |
| * Eastern Cape campaign
 |  R12,323.12 |  R0.00 |
| * Free State Campaign
 |  R10,001.66 |  R0.00 |
| * Gauteng Campaign
 |  R0.00 |  R0.00 |
| * Kwa-Zulu natal Campaign
 |  R12,158.85 |  R0.00 |
| * Limpopo Campaign
 |  R3,258.97 |  R0.00 |
| * Mpumalanga Campaign
 |  R2,382.82 |  R0.00 |
| * Northern Cape Campaign
 |  R10,771.86 |  R0.00 |
| * North-West Campaign
 |  R3,565.89 |  R0.00 |
| * Western Cape Campaign and Launch in the prior FY
 |  R12,066.02 |  R12,402.35 |