Official reply: 03 October 2017

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

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**2770. Mr M Waters (DA) to ask the Minister of Social Development:**

What are the annual estimated cost for each non-governmental organisation and/or non-profit organisation providing statutory services on behalf of the Government in the (a) Greater Springs area, (b) Greater Nigel area, (c) Greater Brakpan area, (d) Greater Boksburg area, (e) Greater Benoni area, (f) Greater Tembisa area, (g) Greater Kempton Park area, (h) Greater Germiston area, (i) Greater Edenvale area and (j) Greater Alberton area? NW3078E

**Reply:**

1. There are different estimated costs for each organization providing statutory services as their expenses are based on the various costs elements. According to the business plans submitted to the Department for 2017/18 financial year, the annual estimated cost/budget for organizations in the afore-mentioned areas is as follows:-

|  |  |  |
| --- | --- | --- |
| **AREA** | **Name of NPOs** | **Annual Estimated cost as per the Business Plan for 2017/18 Financial Year** |
| (a) Greater Springs area | CMR Springs  | R 1 430 557 |
|  | Springs and Kwa-thema child & family welfare | R 1 702 486 |
|  |  |  |
| (b) Greater Nigel area | Nigel Child & Family Welfare  | R 2 763 000 |
|  | CMR Nigel | R 611 168 |
|  |  |  |
| (c) Greater Brakpan area | CMR Brakpan | R 1 166 672 |
|  | Geluksdal Child & Family Welfare | R 1 910 075 |
|  | Die Ondersteuningsraad, Brakpan | R 707 294 |
|  |  |  |
| (d) Greater Boksburg area | CMR Boksburg | R 723 599 |
|  | Famsa EAST RAND | R 2 413 018 |
|  | Greater Boksburg Child & Family Welfare | R 5 504 046 |
|  |  |  |
| (e) Greater Benoni area | Greater Benoni Child & Family Welfare | R 5 286 594 |
|  | CMR Benoni | R 2 210 112 |
|  | Actonville Child & Family Welfare | R 1 605 122 |
|  |  |  |
| (f) Greater Tembisa area | Tembisa Child & family welfare | R 4 249 577 |
|  | Childline Gauteng,Tembisa | R 2 108 277 |
|  |  |  |
| (g) Greater Kempton Park area | Child Welfare SA- Kempton Park | R 3 415 037 |
|  | CMR Kempton Park | R 1 990 196 |
|  | Die Ondersteuningsraad,Kempton Park | R 367 320.60 |
|  |  |  |
| (h) Greater Germiston area | Die Ondersteuningsraad Elsburg | R 1 075 762 |
|  | Greater Germiston Child & Family Welfare | R 4 301 189 |
|  | CMR Germiston | R 1 821 448 |
|  | Childline Gauteng, Kathorus | R 1 550 577 |
|  | Khanya Family Centre | R 2 563 026 |
|  |  |  |
| (i) Greater Edenvale area | Edenvale Child & Family welfare | R 1 167 820 |
|  |  |  |
| (j) Greater Alberton area | Child Welfare SA, Alberton | R 6 221 357 |
|  | CMR Alberton | R 1 256 382 |

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