Official reply: 03 October 2017

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

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**2769. Mr M Waters (DA) to ask the Minister of Social Development:**

With regard to all non-governmental organisations (NGOs) and/or non-profit organisations (NPOs) operating in the Greater Springs area, (a) what is the annual estimated cost for each organisation providing statutory services on behalf of the Government and (b) what amount does the Government actually provide to each NGO or NPO annually in this regard? NW3077E

**Reply:**

1. There are different estimated costs for each organization providing statutory services as their expenses are based on the various costs elements. According to the business plans submitted to the Department for 2017/18 financial year, the annual estimated cost/budget for organizations in Greater Springs area is as follows:-

|  |  |  |  |
| --- | --- | --- | --- |
| **Regional Structure Group** | **Name of NPO** | **Programme** | **Annual Estimated cost as per the Business Plan for 2017/18 Financial Year** |
| Ekurhuleni | SKDB S-TVL CMR SPRINGS  |  Child and Family | **1 430 557** |
| Ekurhuleni | Springs and Kwa-Thema child & family welfare |  Child and Family | **1 702 486** |

b) The annual allocated budgets for nongovernmental organisations and/or nonprofit organisations providing statutory services on behalf of the Government in Greater Springs area are as follows:

|  |  |  |  |
| --- | --- | --- | --- |
| **Regional Structure Group** | **Name of NPO** | **Programme** | **Annual allocated Budget for 2017/18 Financial Year**  |
| Ekurhuleni | SKDB S-TVL CMR SPRINGS  |  Child and Family | **898 064** |
| Ekurhuleni | Springs and Kwa-Thema child & family welfare |  Child and Family | **1 232 448** |

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