**ANNEXURE A**

**ACTUAL PERFORMANCE OF THE INCUBATORS IN THE 2016-17**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Incubator** | **Number of Incubatees** | | **No. of new small businesses/co-operatives established** | | **No. of businesses linked to markets** | | **No. of jobs created** | | **% Women-owned enterprises supported** | | **% Youth-owned enterprises supported** | | **% Enterprises supported in rural areas** | | **% Enterprises supported in township areas** | |
| **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** | **Annual Target** | **Actual** |
| Africa Excel Advisory Services | 70 | 54 | 4 | 0 | 70 | 36 | 120 | 217 | 50% | 36% | 30% | 26% | 50% | 88% | 50% | 15% |
| Imvula Holdings (SACI) | 20 | 20 | 5 | 5 | 8 | 8 | 20 | 20 | 50% | 50% | 30% | 30% | 0 | 0 | 90% | 90% |
| Limpopo Wildlife Business | 7 | 10 | 7 | 10 | 7 | 3 | 100 | 43 | 50% | 25% | 30% | 30% | 30% | 85% | 50% | 33% |
| Matsila Community Development Trust | 2 | 2 | 2 | 2 | 2 | 4 | 42 | 54 | 50% | 50% | 50% | 50% | 100% | 100% | 0 | 0 |
| Nomakwezi Darling Benya Cooperative | 11 | 11 | 11 | 11 | 11 | 11 | 251 | 110 | 50% | 49% | 30% | 32% | 30% | 100% | 50% | 0 |
| Steel Best Manufacturing | 4 | 4 | 1 | 1 | 0 | 0 | 1 | 1 | 25% | 25% | 25% | 25% | 0 | 0 | 75% | 75% |
| Nunnovation Africa Foundation | 30 | 30 | 30 | 30 | 16 | 4 | 150 | 68 | 50% | 15% | 30% | 9% | 7% | 0 | 50% | 30% |

**ANNEXURE B**

**SITE INSPECTIONS (A) ON WHAT DATE DID THE INSPECTIONS TAKE PLACE AND NAMES OF THE DEPARTMENTAL OFFICIALS WHO MADE THE INSPECTIONS (APPROVED: 2016/17)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Date** | **Official(s)** | **Date** | **Official(s)** | **Date** | **Official(s)** | **Date** | **Official(s)** | **Date** | **Official(s)** |
| Africa Excel Advisory Services | 21/10/16 | Ms Mukwevho & Ms Qoboshiyana | 11/05/17 | Ms Mukwevho & Ms Qoboshiyana | 31/08/17 | Mr Radebe & Ms Qoboshiyana | 15/12/17 | Mr Radebe & Ms Qoboshiyana | 4/07/18 | Mr Mkhumane & Mr Radebe |
| Imvula Holdings (SACI) | 28/11/16 | Ms Matlala, Ms Martin & Ms Qoboshiyana | 12/09/17 | Mr Radebe & Ms Dlamini | 20/10/17 | Mr Jaftha |  |  |  |  |
| Limpopo Wildlife Business | 11/10/16 | Mr Akrong & Mr Radebe | 31/05/17 | Mr Akrong & Mr Radebe | 6/09/17 | Ms Matlaila & Ms Qoboshiyana | 23/10/17 | Mr Jaftha | 18/12/17 | Mr Radebe & Ms Qoboshiyana |
| Matsila Community Development Trust | 11/11/16 | Mr Radebe & Ms Qoboshiyana | 15/12/17 | Mr Radebe & Ms Qoboshiyana | 4/07/18 | Mr Mkhumane & Mr Radebe |  |  |  |  |
| Nomakwezi Darling Benya Cooperative | 10/05/17 | Ms Mkaza | 8/09/17 | Ms Martin & Ms Qoboshiyana | 20/12/17 | Mr Radebe & Ms Qoboshiyana | 11/10/17 | Mr Maki |  |  |
| Steel Best | 28/11/16 | Ms Matlaila & Mr Radebe | 11/05/17 | Mr Akrong & Mr Radebe | 14/08/17 | Mr Radebe Mr Akrong | 12/10/17 | Mr Maki | 21/12/17 | Mr Radebe & Ms Qoboshiyana |
| Nunnovation Africa Foundation | 5/05/17 | Ms Mukwevho & Ms Qoboshiyana | 8/09/17 | Mr Radebe & Ms Matlala | 19/02/18 | Mr Radebe & Ms Matlala |  |  |  |  |

**ANNEXURE C**

**SITE INSPECTIONS (A) ON WHAT DATE DID THE INSPECTIONS TAKE PLACE AND NAMES OF THE DEPARTMENTAL OFFICIALS WHO MADE THE INSPECTIONS (APPROVED: 2017/18)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Incubator** | Date | Official(s) | Date | Official(s) |
| Nwanedi New Generation Co-operative | 17/11/17 | Ms Qoboshiyana |  |  |
| Institute for Success | 28/02/17 | Mr Radebe; Ms Matlaila & Ms Matlala |  |  |
| Nyonende Investments | 1/12/17 | Ms Thelma & Ms Matlala | 14/02/18 | Ms Qoboshiyana |
| Johannesburg Inner City Partnership | 8/09/17 | Mr Radebe & Ms Qoboshiyana | 1/12/17 | Mr Radebe & Ms Qoboshiyana |
| Property Point | 18/09/17 | Mr Radebe & Ms Matlaila |  |  |
| TUT Gibela | 1/11/2017 | Ms Qoboshiyana |  |  |
| Incubation 4.0 | 6/10/17 | Mr Radebe & Ms Matlala |  |  |
| 20 Media | 26/10/17 | Mr Radebe & Ms Matlala |  |  |
| Gen Africa 22 on Sloane | 13/02/18 | Ms Qoboshiyana |  |  |