**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION 2643 (Due to Parliament on 09 December 2016)**

**DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 18/11/2016**

**INTERNAL QUESTION PAPER: 38/2016**

**2643. Ms D van der Walt (DA) to ask the Minister of Basic Education:**

(1) Whether each time frame set for each target of her department’s Accelerated School Infrastructure Delivery Initiative programme has been reached since it was launched in the 2011-12 financial year; if not, (a) why not and (b) how were the specified time frames amended in each case; if so, what are the relevant details;

(2) whether any contractors working on the specified programme were blacklisted for nonperformance since the announcement by her deputy, Mr M E Surty, to this effect in the meeting of the Standing Committee on Appropriations on 20 February 2013; if not, why not; if so, what are the full relevant details;

(3) (a) what is the (i) total expenditure on the programme and (ii) detailed breakdown of the expenditure (aa) in each financial year since the 2011-12 financial year and (bb) on each project in each province to date and (b) how was the programme funded to date;

(4) whether her department will amend the programme’s (a) targets and/or (b) time frames again; if not, in each case, what is the position in this regard; if so, what are the relevant details in each case;

(5) whether she has put any measures in place to ensure that the programme’s targets are delivered timeously; if not, why not; if so, what are the relevant details? NW3127E

**Responses:**

1. The time frames have not been met in every case. ASIDI is a multi-year programme and the building of a school takes, on average 12 to 15 months. Prior to that is the process of procurement, which must follow laid down procedures, and design, planning and construction. A project cycle does not necessarily follow a financial year.
2. Implementing agents blacklist non performing contractors and send the list to Construction Industry Development Board.(CIBD).
3. The expenditure on the programme to date is detailed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Inappropriate Structures** |  |  |  |  |
|  |  |  | **2011/12** | **2012/13** | **2013/14** | **2014/15** | **2015/16** |
| Eastern Cape |  |  63 984 913  |  643 912 612  |  790 329 040  |  1 358 016 195  |  976 037 703  |
| Free State |  |  -  |  17 746 043  |  146 775 703  |  518 183 195  |  187 121 154  |
| KwaZulu-Natal |  |  -  |  -  |  1 000 000  |  13 994 772  |  7 033 233  |
| Limpopo |  |  |  -  |  -  |  32 188 714  |  89 036 857  |  12 415 992  |
| Mpumalanga |  |  -  |  -  |  32 188 714  |  89 036 857  |  18 139 438  |
| Northwest |  |  -  |  -  |  8 349 205  |  86 219 551  |  15 062 193  |
| Northern Cape |  |  -  |   |  3 960 685  |  15 751 841  |  6 439 904  |
| Western Cape |  |   |   |  533 019 000  |  396 697 000  |  262 049 000  |
|  |  |  |  **63 984 913**  |  **661 658 655**  |  **1 547 811 061**  |  **2 566 936 268**  |  **1 484 298 617**  |
|  |  |  |  |  |  |  |  |
| **Water & Sanitation** |  |  |  |  |  |  |
|  |  |  |  **2011/12**  |  **2012/13**  |  **2013/14**  |  **2014/15**  |  **2015/16**  |
| Eastern Cape |  |  7 843 987  |  35 431 692  |  265 153 466  |  140 788 186  |  98 471 455  |
| Free State |  |  1 232 657  |  10 760 350  |  3 355 713  |  831 166  |  -  |
| KwaZulu-Natal |  |  -  |  34 441 881  |  64 772 375  |  120 082 396  |  33 512 363  |
| Limpopo |  |  |  -  |  36 542 858  |  67 409 852  |  29 322 070  |  5 818 007  |
| Mpumalanga |  |  -  |  -  |  -  |  43 236 964  |  29 025 376  |
| Northwest |  |  -  |  -  |  -  |  17 378 852  |  -  |
| Northern Cape |  |  -  |   |  3 960 685  |  10 869 214  |  -  |
|  |  |  |  **9 076 644**  |  **117 176 781**  |  **404 652 091**  |  **362 508 848**  |  **166 827 201**  |
|  |  |  |  |  |  |  |  |
| Electricity |  |  |  |  |  |  |  |
|  |  |  |  **2011/12**  |  **2012/13**  |  **2013/14**  |  **2014/15**  |  **2015/16**  |
| Eskom (All Provinces) |  -  |  22 900 834  |  3 334 927  |  53 202 521  |  24 806 781  |
|  |  |  |  |  |  |  |  |
| **Total Capital Expenditure** |  **73 061 557**  |  **801 736 270**  |  **1 955 798 079**  |  **2 982 647 637**  |  **1 675 932 598**  |
|  |  |  |  |  |  |  |  |
| TOTAL CAPITAL EXPENDITURE SINCE INCEPTION WITHOUT WC |  |  **7 489 176 141**  |
|  |  |  |  |  |  |  |  |

1. The programme is amended in keeping with performance cycles and implementing agent capacity. Implementing Agents have agreed to bolster their internal capacities and are geared to complete the programme by the proposed new completion dates.
2. The ASIDI programme is now planned to be completed at the end of the 2017/18 financial year. 126 schools are at different phases of implementation and 216 schools are the subject of a completed rationalisation and mergers exercise. The DBE will now go in to a period of procurement, planning and design before construction can begin in earnest.

**RESPONSE TO NATIONAL ASSEMBLY QUESTION 2643**

COMPILER:

MS J MODIPA

EXT: X 4272

DATE:

MR T KOJANA

DEPUTY DIRECTOR-GENERAL: SECTOR INFRASTRUCTURE MANAGEMENT

DATE:

MR HM MWELI

DIRECTOR–GENERAL

DATE:

**QUESTION NA 2643 APPROVED/NOT APPROVED/AMENDED**

MR ME SURTY, MP

DEPUTY MINISTER

DATE:

MRS AM MOTSHEKGA, MP

MINISTER

DATE: