|  |
| --- |
| MEMORANDUM FROM THE PARLIAMENTARY OFFICE |

**NATIONALASSEMBLY FORWRITTENREPLY QUESTION2552**

**DATE OF PUBLICATION OFINTERNAL QUESTION PAPER:30/10/2020**

**INTERNAL QUESTIONPAPERNO42OF2020**

**Ms HS Winkler (DA)to ask the Ministerof HigherEducation, Scienceand Technology:**

(1) What(a)totalamountinfundingdoestheThekwiniFurtherEducationandTraining College,Kwa-ZuluNatal,receivefromhisdepartmentand(b)isThekwinicollege’s annual totalrevenuefromall other sources;

(2) what(a)totalamountinfundingisallocatedtoitsThekwiniCollegeSpringfield Campusand(b)isthebudgetallocationper line itemforThekwiniCollege Springfield Campus;

(3) what(a)arethereasonsthattheSpringfieldCampusonlyhaveoneseniorlecturer inengineeringand (b)plansdoes thecollege haveinplacetohire more senior lecturers?

**NW3223E**

**REPLY:**

(1)(a) R198 175 000

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ProgrammeFunding Allocations forthe 2020/21 financialyear** | | | | | |
| **Compensation**  **ofEmployees**  **(PERSAL Allocation)** | **Direct**  **Transfers**  **(Subsidy)** | **COVID 19**  **Allocation** | **TotalDirect**  **Transfers** | **Total**  **Bursary**  **Allocation**  **(20%)** | **Total Final**  **Budget**  **Allocation** |
| R’000 | R’000 | R’000 | R’000 | R’000 | **R’000** |
| 99 371 | 57 934 | 2 109 | 60 043 | 38 761 | **198 175** |

(1)(b) Interest received 1 514 860

(2)(a) Springfield campus 36 991 576

(2)(b)Thebudgetallocationis perlineitem

|  |  |
| --- | --- |
| **Details** | **R** |
| Administration expenses | 293 300 |
| Cleaning and college maintenance | 1 216 968 |
| Technology expenses | 5 000 |
| Repairs and maintenance | 790 258 |
| Security expenses | 1 902 000 |
| Student welfare expenses | 70 000 |
| Teaching administration and teaching materials | 1 451 000 |
| Travelling expenses | 9 000 |
| Water and electricity | 880 000 |
| PERSAL salaries | 24 111 734 |
| Council paid salaries | 6 262 316 |
| **TOTAL BUDGETED EXPENDITURE** | **36 991 576** |

(3)(a)ThekwiniTVETCollegehasbeenoverthe63%salarythresholdandwasnotabletomake appointments. TheCollegeisawarethattheCollegestructureofseniorlecturersandheadsof departmentsneed tobe addressedatall6campusesso thattherecan beimprovedmonitoring ofteachingandlearningactivities,not onlyat theSpringfield Campus.

(3)(b) We hadhopedthattheimplementationofthe Post Provisioning Norms (PPN)thatwasscheduledfor01April2020 wouldassisttheCollegeinaddressingtheproblem. However, the PPN has not been implemented yet.