# NATIONAL ASSEMBLY

**FOR WRITTEN REPLY**

**QUESTION NO. 2549**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 30 AUGUST 2022**

**(INTERNAL QUESTION PAPER NO. 27)**

**Mrs M O Clarke (DA) to ask the Minister of Health:**

(1) Whether, noting that the Chris Hani Baragwanath Academic Hospital has had to absorb the health care services of patients from the Charlotte Maxeke Johannesburg Academic Hospital, due to that hospital being non-operational, the Chris Hani Baragwanath Academic Hospital has been assisted with an additional budget to ensure that its health care remains at the required standard; if not, why not; if so, what was the budget top-up;

(2) what is the current budget (a) for infrastructure projects at the Chris Hani Baragwanath Academic Hospital and (b) intended for, from the maintenance budget to the capex budget? **NW3058E**

**REPLY:**

(1) Additional budget was in a form of personnel/human resources that were distributed from Charlotte to Baragwanath Hospital whose Salaries continued to be paid by Charlotte

(2) See below a table that covers a budget for (a) CAPEX projects funded through Health Facilities Revitalization Grant and (b) OPEX projects funded through Equitable Share:

|  |
| --- |
| **Chris Hani Baragwanath Hospital Infrastructure Budget** |
| **Health facility Revitilization Grant** |   |   |   |
| **Project** |  **Expenditure to date**  |  **Budget Forecast**  |  **Estimated total project cost**  |
| CHRIS HANI 500 ICU COVID19 NEWO |  264 515 573,91  |   |  264 515 573,91  |
| Chris Hani Bara Hospital - Electro |  1 784 800,00  |   |  1 784 800,00  |
| Chris Hani Baragwanath - Critical repairs and refurbishment of staff accommo |  902 892 623,17  |  134 000 000,00  |  1 036 892 623,17  |
| Chris Hani Baragwanath Hospital \_ HT for critical repairs |  -  |  2 500 000,00  |  2 500 000,00  |
| Chris Hani Baragwanath Hospital Maintenance - Planned, statutory and preventative maintenance |  328 582 494,22  |  118 112 000,00  |  446 694 494,22  |
| Chris Hani Laundry Maintenance -Planned, statutory and preventative maintenance |  2 990 676,96  |   |  2 990 676,96  |
| **Total** |  **1 500 766 168,26**  |  **254 612 000,00**  |  **1 755 378 168,26**  |
|   |   |   |   |
| **Equitable Share** |   |   |   |
| **Project** |  **Expenditure to date**  |  **Budget Forecast**  |  **Estimated total project cost**  |
| Chris Hani Bara Hospital - Electro | 23 124 950,53 | 9 146 000,00 | 32 270 950,53 |
| Chris Hani Bara Hospital OHS Compliance Services | 32 145 000,00 | 0,00 | 32 145 000,00 |
| Chris Hani Bara Laundry-electro | 10 228 940,68 | 8 575 000,00 | 18 803 940,68 |
| Chris Hani Baragwanath - Critical repairs and refurbishment of staff accommo | 29 206 099,74 |   | 29 206 099,74 |
| Chris Hani Baragwanath Hospital \_ Upgrades and additions to ICU and orthopedic workshop and | 4 480 972,07 |   | 4 480 972,07 |
| Chris Hani Baragwanath Hospital Maintenance - Planned, statutory and preventative maintenance | 347 299 530,82 | 123 000 000,00 | 470 299 530,82 |
| Chris Hani Laundry Maintenance -Planned, statutory and preventative maintenance | 10 746 234,26 | 11 984 000,00 | 22 730 234,26 |
| Linear Accelerator Bunkers - Chris Hani Baragwanath Academic Hospital |   | 50 000,00 | 50 000,00 |
| **Total** | **457 231 728,10** | **152 755 000,00** | **609 986 728,10** |
| **Grand Total** | **1 957 997 896,36** | **407 367 000,00** | **2 365 364 896,36** |

END.