**Annexure A**

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| **Drought Relief Appropriations and Spending** |
| **Regions** | **2016/17** | **2017/18** | **2018/19** | **2019/20** | **2020/21** |
| **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** |
| Eastern Cape |  -  |  -  | 0% |  517 548  |  17 548  | 3% |  647 214  |  647 214  | 100% |  80 000  |  -  | 0% |  280 000  |  44 911  | 16% |
| Free State |  -  |  -  | 0% |  11 498  |  11 498  | 100% |  -  |  -  | 0% |  92 967  |  -  | 0% |  164 968  |  84 663  | 51% |
| Gauteng |  -  |  -  | 0% |  -  |  -  | 0% |  -  |  -  | 0% |  -  |  -  | 0% |  -  |  -  | 0% |
| KwaZulu-Natal |  -  |  -  | 0% |  10 432  |  10 432  | 100% |  125 079  |  125 079  | 100% |  -  |  -  | 0% |  -  |  -  | 0% |
| Limpopo |  -  |  -  | 0% |  -  |  -  | 0% |  97 475  |  97 475  | 100% |  -  |  -  | 0% |  197 010  |  35 539  | 18% |
| Mpumalanga |  -  |  -  | 0% |  1 093  |  1 093  | 100% |  56 800  |  56 800  | 100% |  -  |  -  | 0% |  -  |  -  | 0% |
| Northern Cape |  -  |  -  | 0% |  -  |  -  | 0% |  9 788  |  9 788  | 100% |  300 000  |  -  | 0% |  330 510  |  100 001  | 30% |
| North West |  -  |  -  | 0% |  545  |  545  | 100% |  309 649  |  309 649  | 100% |  -  |  -  | 0% |  -  |  -  | 0% |
| Western Cape  |  -  |  -  | 0% |  -  |  -  | 0% |  58 919  |  58 919  | 100% |  -  |  -  | 0% |  -  |  -  | 0% |
| **Total** |  **-**  |  **-**  | **0%** |  **541 116**  |  **41 116**  | **8%** |  **1 304 924**  |  **1 304 924**  | **100%** | **472 967**  |  **-**  | **0%** |  **972 488**  |  **265 114**  | **27%** |

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