**Annexure A**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Drought Relief Appropriations and Spending** | | | | | | | | | | | | | | | |
| **Regions** | **2016/17** | | | **2017/18** | | | **2018/19** | | | **2019/20** | | | **2020/21** | | |
| **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** | **Budget Allocation** | **Expenditure** | **% Spent** |
| Eastern Cape | - | - | 0% | 517 548 | 17 548 | 3% | 647 214 | 647 214 | 100% | 80 000 | - | 0% | 280 000 | 44 911 | 16% |
| Free State | - | - | 0% | 11 498 | 11 498 | 100% | - | - | 0% | 92 967 | - | 0% | 164 968 | 84 663 | 51% |
| Gauteng | - | - | 0% | - | - | 0% | - | - | 0% | - | - | 0% | - | - | 0% |
| KwaZulu-Natal | - | - | 0% | 10 432 | 10 432 | 100% | 125 079 | 125 079 | 100% | - | - | 0% | - | - | 0% |
| Limpopo | - | - | 0% | - | - | 0% | 97 475 | 97 475 | 100% | - | - | 0% | 197 010 | 35 539 | 18% |
| Mpumalanga | - | - | 0% | 1 093 | 1 093 | 100% | 56 800 | 56 800 | 100% | - | - | 0% | - | - | 0% |
| Northern Cape | - | - | 0% | - | - | 0% | 9 788 | 9 788 | 100% | 300 000 | - | 0% | 330 510 | 100 001 | 30% |
| North West | - | - | 0% | 545 | 545 | 100% | 309 649 | 309 649 | 100% | - | - | 0% | - | - | 0% |
| Western Cape | - | - | 0% | - | - | 0% | 58 919 | 58 919 | 100% | - | - | 0% | - | - | 0% |
| **Total** | **-** | **-** | **0%** | **541 116** | **41 116** | **8%** | **1 304 924** | **1 304 924** | **100%** | **472 967** | **-** | **0%** | **972 488** | **265 114** | **27%** |

---00O00---