

Annexure 1

Name of organisation		Purpose	Monetary Value
(b)		(d)	(e)
1	AGRI ADIS SA NPC	Prevention Strategies (Farming Communities )	R 879 417.00
2	ALLIANCE AGAINST HIV AIDS	Prevention Strategies (Targeting Youth)	R 1 067 143.00
3	BOITHUTO LESEDI PROJECT	Prevention Strategies	R 1 195 831.00
4	CENTRE FOR POSITIVE CARE NDA	Prevention Strategies	R 1 796 389.00
5	COMMUNITY RESPONSIVENESS	Community Dialogues: Stigma Mitigation	R 729 169.00
6	EDUCATIONAL SUPPORT SERVICES TRUST	Prevention Strategies	R 2 512 181.00
7	EAGLE TRAINING AND DEVELOPMENT	Prevention Strategies and People Living with HIV Support	R 560 931.00
8	FRIENDS FOR LIFE WELFARE	People Living with HIV Support	R 1 006 418.00
9	GET DOWN PRODUCTIONS	Prevention Strategies: Edutainment	R 3 237 500.00
10	GET READY INFORMATION SERVICES	People Living with HIV Support	R 1 165 696.00
11	HEALTHCARE DEVELOPMENT AND TRAINING INSTITUTE	Prevention Strategies and People Living with HIV Support	R 560 931.00



Name of organisation (b)		Purpose (d)	Monetary Value (e)
12	HIGHVELD EAST AIDS PROJECT SUPPORT	People Living with HIV Support	R 3 880 720.00
13	HUMANA PEOPLE TO PEOPLE	Prevention Strategies	R 831 250.00
14	HOSPICE PALLATIVE CARE ASSOCIATION	People Living with HIV Support	R 1 174 180.00
15	LEANDRA COMMUNITY CENTRE	People Living with HIV Support	R 1 422 589.00
16	LESEDING CARE GIVERS	People Living with HIV Support	R 1 389 794.00
17	MOTHERS 2 MOTHERS	Prevention Strategies (Targeting Pregnant Women)	R 560 931.00
18	MPILONHLE	Integrated School Health Programme	R 962 500.00
19	MUSLIM AIDS PROJECT	Prevention Strategies and People Living with HIV Support	R 672 805.00
20	NATIONAL LESBIANS GAYS BISEXUALS TRANSGENDERED AND INTERSEXUALS	Prevention Strategies: Men Sleeping with Men, Woman Sleeping with Woman and Bisexual	R 1 968 001.00
21	NATIONAL INSTITUTE COMMUNITY DEVELOPMENT AND MANAGEMENT	Community Dialogues: Stigma Mitigation	R 1 897 945.00
22	PUBLIC UNIVERSITIES	Prevention Strategies (Targeting Youth in Public Institutions	R 1 831 107.00
23	RAMOTSHINYADI HIV/AIDS	Prevention Strategies and People Living with HIV Support	R 560 931.00
24	SEBOKA TRAINING AND SUPPORT NETWORK	Prevention Strategies	R 1 209 285.00
25	ST JOSEPH'S CARE CENTRE -SIZANANI	People Living with HIV Support	R 840 756.00
26	TB/HIV CARE ASSOCIATION	Prevention Strategies and Care and Support	R 1 254 169.00
27	TRAINING INSTITUTE FOR PRIMARY HEALTH CARE	People Living with HIV Support	R 988 750.00
28	UKHAMBIA PROJECTS	People Living with HIV Support	R 1 207 500.00
29	ZAKHENI TRAINING AND DEVELOPMENT	Prevention Strategies	R 2 073 750.00
30	CODEFSA	Safe Traditional initiation Programme	R 2 000 000.00
31	NAPWA	People Living with HIV Support	R 1 320 640.00
31	PUSA Special Project	HIV Testing Services in TVET Colleges and Public Universities	R 8 500 000.00
32	South African Medical Research Council (SACENDU Projects)	Data collection in 61 substance abuse treatment centres in all nine provinces	R 520 000.00



Name of organisation		Purpose	Monetary Value
(b)		(d)	(e)
33	South Africa Federation for Mental Health	Promote mental health in the population and ensure that mental health care users are integrated into the mainstream of community life.	R 371 000.00
34	South African National Council for the Blind	To conduct cataract surgeries at Public Health Institutions	R 832 000.00
35	National Kidney Foundation of South Africa	Collation by the South African Renal Registry (SARR) of critical information/data on Endstage Kidney Disease and Renal Replacement Therapy (RRT) for informed decision making, planning, research and health service in South Africa	R 350 000.00
36	The Love Life Trust	Youth leadership, life skills and sexuality awareness programme. Promotion healthy lifestyles and social agency among South African teenagers	R 61 200 000.00
37	The Soul City Institute	Combined Mass media, Social Mobilisation and Advocacy to improve the quality of life and health of people in South Africa through strengthening individuals, communities and society	R 17 996 000.00
38	Life Line South Africa	Online Counselling Services: AIDS Helpline	R 22 000 000.00
39	South African National AIDS Council	The SANAC Secretariat manages the Trust funds utilised to: <ul style="list-style-type: none"> <li>* Foster dialogue between government, civil society, all other stakeholders and oversee the country's response to HIV, TB and STIs</li> <li>• Advise government on HIV and AIDS, TB and STIs policy and related matters</li> <li>• Strengthen the multi-sectoral response to HIV, TB and STIs as a contribution to the overall social and economic development of South Africa</li> <li>• Ensure monitoring of progress against the targets set out in the NSP</li> </ul>	R 17 547 000.00
<b>TOTAL AMOUNT</b>			<b>R 172 075 209.00</b>