

**MINISTRY FOR COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS**

**REPUBLIC OF SOUTH AFRICA**

**NATIONAL ASSEMBLY**

**QUESTIONS FOR WRITTEN REPLY**

**QUESTION NUMBER 2016/2350**

**DATE OF PUBLICATION: 28 OCTOBER 2016**

 **Mr K J Mileham (DA) to ask the Minister of Cooperative Governance and Traditional Affairs:**

(a) What are the names of each implementing agent of each community work programme being run by each relevant municipality, (b) on what date was each of the specified implementing agents appointed, (c) what amount (i) has been paid to each of the implementing agents to date and (ii) will be paid to each of the implementing agents for the remainder of the duration of each agreement, (d) what are the key deliverables specified in each of the specified agreements, (e) how many job opportunities (i) did each of the implementing agents create to date and (ii) is each of the implementing agents expected to create for the remainder of the duration of each agreement and (f) on what dates will each of the agreements expire?NW2685E

**REPLY**

1. The following are the names of the Implementing Agents running the programme in the municipalities: (1) Border Rural Committee (2) Dhladhla Foundation (3) Insika Foundation (4)LIMA Rural Development (5) Seboka Training and Support (6) Seriti Institute (7) Siyakholwa Development (8) Thabiso/3L Development, and (9) Thembalethu Development

Kindly refer to the response to question “e” wherein it is specified as to which Implementing Agent is facilitating the implementation of the programme in each municipality.

1. All current Implementing Agents were appointed with effect from 01 April 2014.
2. The amount that (i) has been paid to each of the Implementing Agent to date and (ii) will be paid to each of the Implementing Agent for the remainder of the duration of each agreement are tabled below.

Implementing Agents are paid per order or contract for each province, therefore it is important that we reflect the amounts paid against each order (in a specified province) as at 30 September 2016.

| **PROVINCE** | **ORDER NUMBER** | **IMPLEMENTING AGENT** |  **PAID**  |  **TO BE PAID**  |
| --- | --- | --- | --- | --- |
| EASTERN CAPE | AG350815 | BORDER RURAL COMMITTEE |  R 16,836,7065  |  R 6,303,961.35  |
|  |  | **BORDER RURAL COMMITTEE Total** |  **R 16,836,7065**  |  **R 6,303,961.35**  |
| EASTERN CAPE | AG350823 | DHLADHLA FOUNDATION |  R 31,219,895.33  |  R 8,717,112.65  |
| FREE STATE | AG350825 | DHLADHLA FOUNDATION |  R 14,316,004.63  |  R 5,571,810.22  |
| GAUTENG | AG350820 | DHLADHLA FOUNDATION |  R 16,543,503.66  |  R 4,876,495.28  |
| KWAZULU NATAL | AG350819 | DHLADHLA FOUNDATION |  R 18,524,356.45  |  R 6,488,991.18  |
| LIMPOPO | AG350811 | DHLADHLA FOUNDATION |  R 25,006,566.66  |  R 7,579,313.70  |
| MPUMALANGA | AG350822 | DHLADHLA FOUNDATION |  R 17,022,519.88  |  R 5,808,942.98  |
| NORTH WEST | AG350824 | DHLADHLA FOUNDATION |  R 19,708,628.85  |  R 6,569,217.33  |
| NORTHERN CAPE | AG350826 | DHLADHLA FOUNDATION |  R 7,563,482.22  |  R 2,856,865.95  |
| WESTERN CAPE | AG350821 | DHLADHLA FOUNDATION |  R 27,297,767.68  |  R 6,765,920.86  |
|  |  | **DHLADHLA FOUNDATION Total** |  **R 177,202,725.35**  |  **R 55,234,670.15**  |
| GAUTENG | AG350806 | INSIKA FOUNDATION |  R 10,150,940.44  |  R 3,194,491.48  |
| KWAZULU NATAL | AG350805 | INSIKA FOUNDATION |  R 20,262,4648  |  R 8,004,541.29  |
|  |  | **INSIKA FOUNDATION Total** |  **R 30,413,404.52**  |  **R 11,199,032.77**  |
| FREE STATE | AG350814 | LIMA RURAL DEVELOPMENT  |  R 13,139,786.91  |  R 3,612,423.12  |
|  |  | **LIMA RURAL DEVELOPMENT Total** |  **R 13,139,786.91**  |  **R 3,612,423.12**  |
| FREE STATE | AG350801 | SEBOKA TRAINING & SUPPORT  |  R 10,788,957.51  |  R 6,760,953.81  |
| MPUMALANGA | AG350803 | SEBOKA TRAINING & SUPPORT  |  R 11,641,758.20  |  R 4,169,341.92  |
|  |  | **SEBOKA TRAINING & SUPPORT Total** |  **R 22,430,715.71**  |  **R 10,930,295.73**  |
| FREE STATE | AG350807 | SERITI INSTITUTE |  R 12,631,144.31  |  R 6,124,120.11  |
| GAUTENG | AG350818 | SERITI INSTITUTE |  R 8,812,110.29  |  R 5,062,889.71  |
| KWAZULU NATAL | AG350804 | SERITI INSTITUTE |  R 17,628,805.28  |  R 8,227,248.36  |
| LIMPOPO | AG350808 | SERITI INSTITUTE |  R 20,166,774.54  |  R 8,576,313.69  |
| MPUMALANGA | AG350809 | SERITI INSTITUTE |  R 16,087,148.96  |  R 7,144,282.59  |
| NORTH WEST | AG350810 | SERITI INSTITUTE |  R 17,020,774.93  |  R 10,753,744.30  |
|  |  | **SERITI INSTITUTE Total** |  **R 92,346,758.31**  |  **R 45,888,598.76**  |
| EASTERN CAPE | AG350802 | SIYAKHOLWA DEVELOPMENT FOUNDATION |  R 13,870,347.89  |  R 4,749,210.21  |
|  |  | **SIYAKHOLWA DEVELOPMENT FOUNDATION Total** |  **R 13,870,347.89**  |  **R 4,749,210.21**  |
| NORTHERN CAPE | AG350816 | THABISO NGO /3L DEVELOPMENT |  R 10,502,917.11  |  R 3,707,290.89  |
|  |  | **THABISO NGO /3L DEVELOPMENT** |  **R 10,502,917.11**  |  **R 3,707,290.89**  |
| EASTERN CAPE | AG350812 | THEMBALETHU DEVELOPMENT |  R 20,597,918.99  |  R 8,007,995.71  |
| GAUTENG | AG350813 | THEMBALETHU DEVELOPMENT |  R 8,232,740.65  |  R 3,261,654.73  |
| NORTHERN CAPE | AG350817 | THEMBALETHU DEVELOPMENT |  R 10,133,948.16  |  R 3,972,336.74  |
|  |  | **THEMBALETHU DEVELOPMENT Total** |  **R 38,964,607.80**  |  **R 15,241,987.18**  |
|  |  | **Grand Total** |  **R 415,707,969.64**  |  **R 156,867,470.18**  |

1. The following are the key deliverables as per the Service Level Agreement entered into between the individual Implementing Agent and the DCoG.

| **TASKS** | **TIMELINE** |
| --- | --- |
| 1. Implement the Community Work Programme at approved sites in accordance with the Norms and Standards, and SOPs of the programme
 | Throughout the contract period |
| 1. Sustain and/or expand participation levels at existing sites in order to achieve the total work-day targets and participation rates.
 | Throughout the contract period to 31 March 2017 |
| 1. Establish/re-establish/strengthen CWP Local Reference Committees at all sites in accordance with the procedures for the establishment and Terms of Reference for these committees involving the provinces, municipalities and all stakeholders in the process
 | Throughout the contract period to 31 March 17 |
| 1. Support and ensure functionality of Local Reference Committees
 | Throughout the contract period |
| 1. Interface with beneficiary communities, relevant municipalities and provincial departments responsible for Local Government
 | Throughout the contract period |
| 1. Provide necessary technical support to the site to ensure standardized systems for registers, baseline forms, asset registers, task management and work organization management
 | Throughout the contract period |
| 1. Ensure that all participants complete the baseline registration form and that daily registers are updated
 | From inception of the contract, on registration of new participants. |
| 1. Provide a financial and narrative report on CWP site implementation progress to DCoG within 10 days of the end of every month. Such reporting shall be in accordance with the prescribed reporting framework; and should include a monthly schedule of work days, beneficiary data and all information required to comply with EPWP’s web based Management Information System
 | 10th of every month |
| 1. Provide the information required by the EPWP’s web-based Management Information System, including work days, training days, and beneficiary data such as age, sex and disability status input such data into the prescribed format and include with the report to DCoG
 | 10th of every month |
| 1. Provide cumulative quarterly narrative, financial and output reports including lessons learnt
 | Quarterly |
| 1. Provide cumulative annual narrative , financial and output including lessons learnt
 | Annually |
| 1. Develop annual Site Business Plans in collaboration with or following consultation with Local Reference Committees, communities, municipalities and provincial departments responsible for Local Government. This would include general Site Business Plans, Procurement Plans and Training plans. These are to be updated regularly and aligned to municipal Integrated Development Plans (IDPs).
 | Initially within 45 days of new contracts and thereafter by 31 March of every year for the following year. All plans are to be updated monthly |
| 1. Maintain adequate Site Records for all CWP Sites, and ensure that these records are available for inspection by the DCoG, the provincial departments responsible for Local Government (this includes original receipts at IA HQ and certified copies of invoices at site level)
 | Throughout the contract period |
| 1. Ensure compliance with the Ministerial Determination on conditions of Work in the Expanded Public Works Programme, as well as other statutory requirements, such as UIF and COIDwhere applicable
 | Throughout the contract period |
| 1. Keep an inventory of all stock, equipment, tools and assets per site and ensure that inventory is available for inspection by DCoG, the provincial departments responsible for Local Government, other DCoG appointees or the office of the Auditor-General.
 | Inventory of all stock and assets updated on a monthly basis.  |
| 1. Ensure, through the Local Reference Committees, that Useful Work is undertaken and benefits the community
 |  |
| 1. Conduct entry and exit interviews, while keeping updated records of why participants leave and what they engage in thereafter
 |  |

1. The number of job opportunities that (i) each of the Implementing Agent did create to date and (ii) is expected to create for the remainder of the duration of each agreement are tabled below per province.

**EASTERN CAPE PROVINCE**

There are four Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Chris Hani Emalahleni | Border Rural Committee | - | 473 | 635 | 1,108 | 500 |
| Engcobo | Border Rural Committee | 1,074 | 1,161 | 1,122 | 3,357 | 1000 |
| Great Kei | Border Rural Committee | 329 | 563 | 607 | 1,499 | 500 |
| Inkwanca | Border Rural Committee | 1,056 | 1,167 | 1,142 | 3,365 | 1000 |
| Intsika Yethu | Border Rural Committee | 1,151 | 1,067 | 1,073 | 3,291 | 1000 |
| Inxuba Yethemba | Border Rural Committee | - | 490 | 526 | 1,016 | 500 |
| Lukhanji | Border Rural Committee | 1,108 | 1,139 | 1,090 | 3,337 | 1000 |
| Sakhisizwe | Border Rural Committee | 1,053 | 1,212 | 1,107 | 3,372 | 1000 |
| Tsolwana | Border Rural Committee | 1,055 | 1,100 | 1,013 | 3,168 | 1000 |
| **9** | **BRC Total** |  **6,826**  |  **8,372**  |  **8,315**  |  **23,513**  | **7500** |
| Elundini  | Dhladhla Foundation |  1,156  |  1,108  |  1,087  |  3,351  | 1000 |
| Gariep  | Dhladhla Foundation |  1,292  |  1,038  |  998  |  3,328  | 1000 |
| Kouga  | Dhladhla Foundation |  -  |  96  |  353  |  449  | 500 |
| Maletswayi  | Dhladhla Foundation |  -  |  142  |  486  |  628  | 500 |
| Mbashe  | Dhladhla Foundation |  1,240  |  1,153  |  1,028  |  3,421  | 1000 |
| Mnquma  | Dhladhla Foundation |  1,219  |  1,168  |  1,139  |  3,526  | 1000 |
| Ndlambe  | Dhladhla Foundation |  449  |  430  |  463  |  1,342  | 500 |
| Nelson Mandela Bay Metro  | Dhladhla Foundation |  1,242  |  1,514  |  1,973  |  4,729  | 2500 |
| Nkonkobe  | Dhladhla Foundation |  1,214  |  1,140  |  1,117  |  3,471  | 1000 |
| Nxuba  | Dhladhla Foundation |  1,151  |  1,156  |  1,076  |  3,383  | 1000 |
| Nyandeni  | Dhladhla Foundation |  1,103  |  1,222  |  1,172  |  3,497  | 1000 |
| Peddie  | Dhladhla Foundation |  1,161  |  1,139  |  1,053  |  3,353  | 1000 |
| Perfeville  | Dhladhla Foundation |  1,741  |  1,967  |  1,990  |  5,698  | 2000 |
| Port St Johns  | Dhladhla Foundation |  1,204  |  1,214  |  1,119  |  3,537  | 1000 |
| Senqu  | Dhladhla Foundation |  2,273  |  2,222  |  2,145  |  6,640  | 2000 |
| **15** | **Dhladhla Foundation Total** |  **16,445**  |  **16,709**  |  **17,199**  |  **50,353**  | **17000** |
| Amahlathi  | Siyakholwa Development Foundation |  1,836  |  1,905  |  1,784  |  5,525  | 1600 |
| Baviaans  | Siyakholwa Development Foundation  |  -  |  -  |  430  |  430  | 500 |
| Blue Crane Route  | Siyakholwa Development Foundation  |  308  |  515  |  533  |  1,356  | 500 |
| Camdeboo  | Siyakholwa Development Foundation |  1,195  |  1,007  |  1,165  |  3,367  | 1000 |
| Ikwezi  | Siyakholwa Development Foundation |  981  |  929  |  903  |  2,813  | 1000 |
| Koukamma  | Siyakholwa Development Foundation |  -  |  -  |  450  |  450  | 750 |
| Makana  | Siyakholwa Development Foundation |  1,281  |  1,198  |  1,275  |  3,754  | 1000 |
| Sunday Rivers  | Siyakholwa Development Foundation |  -  |  369  |  666  |  1,035  | 500 |
| **8** | **Siyakholwa Total** |  **5,601**  |  **5,923**  |  **7,206**  |  **18,730**  | **6850** |
| Ksd: Mthatha  | Thembalethu Development |  1,634  |  1,858  |  1,705  |  5,197  | 1500 |
| Lukhanyo / Mhlontlo | Thembalethu Development |  1,717  |  1,942  |  1,837  |  5,496  | 1500 |
| Matatiele  | Thembalethu Development |  2,100  |  2,329  |  2,122  |  6,551  | 2000 |
| Mthamvuna  | Thembalethu Development |  1,787  |  1,608  |  1,511  |  4,906  | 1500 |
| Mzimvubu  | Thembalethu Development |  2,145  |  2,292  |  2,181  |  6,618  | 2000 |
| Nquza Hill  | Thembalethu Development |  1,626  |  1,917  |  1,846  |  5,389  | 1500 |
| Ntabankulu  | Thembalethu Development |  1,073  |  1,136  |  1,046  |  3,255  | 1000 |
| **7** | **Thembalethu Development Total** |  **12,082**  |  **13,082**  |  **12,248**  |  **37,412**  | **11000** |

**FREE STATE PROVINCE**

There are four Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Mafube  | Dhladhla Foundation |  -  |  370  |  495  |  865  | 500 |
| Mangaung  | Dhladhla Foundation |  1,857  |  2,029  |  1,895  |  5,781  | 2500 |
| Metsimaholo  | Dhladhla Foundation |  1,000  |  1,060  |  969  |  3,029  | 1000 |
| Moqhaka  | Dhladhla Foundation |  1,024  |  940  |  807  |  2,771  | 1000 |
| Ngwathe  | Dhladhla Foundation |  2,089  |  1,948  |  1,999  |  6,036  | 2000 |
| **5** | **Dhladhla Foundation Total** |  **5,970**  |  **6,347**  |  **6,165**  |  **18,482**  | **7000** |
| Dihlabeng  | Lima Rural Development |  -  |  350  |  473  |  823  | 500 |
| Harrismith/ Maluti-a-Phofung | Lima Rural Development |  2,832  |  2,963  |  2,703  |  8,498  | 2500 |
| Nketoana  | Lima Rural Development |  -  |  333  |  442  |  775  | 500 |
| Phumelela  | Lima Rural Development |  1,123  |  1,164  |  1,109  |  3,396  | 1000 |
| Setsoto  | Lima Rural Development |  1,193  |  1,185  |  1,057  |  3,435  | 1000 |
| **5** | **Lima Rural Development Total** |  **5,148**  |  **5,995**  |  **5,784**  |  **16,927**  | **5500** |
| Kopanong | Seboka Training & Support |   |   |   |   | 500 |
| Letsemeng  | Seboka Training & Support |  1,185  |  1,281  |  1,133  |  3,599  | 1000 |
| Mantsopa  | Seboka Training & Support |  100  |  947  |  1,029  |  2,076  | 1000 |
| Mohokare  | Seboka Training & Support |  1,306  |  1,211  |  1,035  |  3,552  | 1000 |
| Wepener/Dewetsdorp | Seboka Training & Support |  1,805  |  1,797  |  1,735  |  5,337  | 1600 |
| **5** | **Seboka Training & Support Total** |  **4,396**  |  **5,236**  |  **4,932**  |  **14,564**  | **5100** |
| Masilonyana  | Seriti Institute |  -  |  239  |  321  |  560  | 500 |
| Nala  | Seriti Institute |  995  |  995  |  951  |  2,941  | 1000 |
| Tokologo  | Seriti Institute |  856  |  861  |  770  |  2,487  | 1000 |
| Tswelopele | Seriti Institute |   |   |   |   | 500 |
| Welkom | Seriti Institute |  3,343  |  3,283  |  3,067  |  9,693  | 3000 |
| **5** | **Seriti Institute Total** |  **5,194**  |  **5,378**  |  **5,109**  |  **15,681**  | **6000** |

**GAUTENG PROVINCE**

There are four Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| CoJ Region G  | Dhladhla Foundation |  1,160  |  1,282  |  1,115  |  3,557  | 1000 |
| Munsieville  | Dhladhla Foundation |  2,798  |  2,934  |  2,926  |  8,658  | 2500 |
| Randfontein  | Dhladhla Foundation |  2,304  |  2,411  |  2,273  |  6,988  | 2000 |
| Westonaria  | Dhladhla Foundation |  2,683  |  2,627  |  2,324  |  7,634  | 2000 |
| **4** | **Dhladhla Foundation Total** |  **8,945**  |  **9,254**  |  **8,638**  |  **26,837**  | **7500** |
| City of JHB Region E  | Insika Foundation |  1,363  |  1,230  |  1,109  |  3,702  | 1000 |
| Merafong  | Insika Foundation |  2,513  |  2,358  |  2,170  |  7,041  | 2000 |
| **2** | **Insika Foundation Total** |  **3,876**  |  **3,588**  |  **3,279**  |  **10,743**  | **3000** |
| City of JHB Region A  | Seriti Institute |  1,609  |  1,237  |  1,056  |  3,902  | 1000 |
| City of JHB Region C  | Seriti Institute |  1,155  |  1,066  |  1,006  |  3,227  | 1000 |
| EKURHULENI  | Seriti Institute |  -  |  -  |  1,019  |  1,019  | 1000 |
| Tshwane Metro  | Seriti Institute |  1,743  |  1,670  |  1,663  |  5,076  | 2000 |
| **4** | **Seriti Institute Total** |  **4,507**  |  **3,973**  |  **4,744**  |  **13,224**  | **5000** |
| CoJ REGION F  | Thembalethu Development |  1,192  |  1,391  |  1,056  |  3,639  | 1000 |
| eMfuleni  | Thembalethu Development |  879  |  1,108  |  948  |  2,935  | 1000 |
| Lesedi  | Thembalethu Development |  1,098  |  1,201  |  1,202  |  3,501  | 1000 |
| Midvaal  | Thembalethu Development |  797  |  1,031  |  1,027  |  2,855  | 1000 |
| **4** | **Thembalethu Development Total** |  **3,966**  |  **4,731**  |  **4,233**  |  **12,930**  | **4000** |

**KWAZULU NATAL PROVINCE**

There are three Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Ezingoleni  | Dhladhla Foundation |  1,052  |  1,211  |  1,147  |  3,410  | 1000 |
| Greater Kokstad  | Dhladhla Foundation |  -  |  389  |  492  |  881  | 500 |
| Hibiscus Coast | Dhladhla Foundation |   |   |   |   | 450 |
| Ingwe  | Dhladhla Foundation |  1,143  |  1,183  |  1,120  |  3,446  | 1000 |
| Kwa Sani | Dhladhla Foundation |   |   |   |   | 100 |
| Msunduzi  | Dhladhla Foundation |  1,088  |  1,080  |  980  |  3,148  | 1000 |
| Okhahlamba  | Dhladhla Foundation |  1,109  |  1,139  |  1,102  |  3,350  | 1000 |
| Richmond | Dhladhla Foundation |   |   |   |   | 450 |
| Ubuhlebezwe  | Dhladhla Foundation |  1,043  |  1,046  |  1,067  |  3,156  | 1000 |
| Umdoni  | Dhladhla Foundation |  -  |  326  |  548  |  874  | 500 |
| Umuziwabantu  | Dhladhla Foundation |  1,116  |  1,209  |  1,116  |  3,441  | 1000 |
| Umzimkhulu  | Dhladhla Foundation |  1,149  |  1,144  |  1,098  |  3,391  | 1000 |
| Umzumbe  | Dhladhla Foundation |  1,591  |  1,617  |  1,581  |  4,789  | 1500 |
| Vulamehlo  | Dhladhla Foundation |  1,095  |  1,158  |  1,085  |  3,338  | 1000 |
| **14** | **Dhladhla Foundation Total** |  **10,386**  |  **11,502**  |  **11,336**  |  **33,224**  | **11500** |
| City of Umhlathuze | Insika Foundation |   |   |   |   | 450 |
| Dannhauser  | Insika Foundation |  955  |  1,046  |  1,021  |  3,022  | 1000 |
| eDumbe  | Insika Foundation |  1,134  |  1,079  |  1,101  |  3,314  | 1000 |
| eShowe  | Insika Foundation |  1,184  |  1,160  |  1,060  |  3,404  | 1000 |
| Ethekwini | Insika Foundation |   |   |   |   | 1000 |
| Impendle  | Insika Foundation |  1,089  |  1,130  |  1,053  |  3,272  | 1000 |
| Indaka  | Insika Foundation |  1,214  |  1,155  |  1,116  |  3,485  | 1000 |
| Kwadukuza  | Insika Foundation |  -  |  284  |  549  |  833  | 500 |
| Ladysmith/Emnambithi | Insika Foundation |   |   |   |   | 450 |
| Mandeni  | Insika Foundation |  442  |  551  |  493  |  1,486  | 1000 |
| Maphumulo  | Insika Foundation |  1,014  |  1,053  |  1,080  |  3,147  | 1000 |
| Mfolozi | Insika Foundation |   |   |   |   | 450 |
| Mkhambathini  | Insika Foundation |  1,072  |  1,100  |  1,074  |  3,246  | 1000 |
| Mthonjaneni  | Insika Foundation |  404  |  638  |  570  |  1,612  | 500 |
| Ndwedwe  | Insika Foundation |  1,207  |  1,115  |  1,060  |  3,382  | 1000 |
| Newcastle | Insika Foundation |   |   |   |   | 450 |
| Nkandla  | Insika Foundation |  1,094  |  1,219  |  1,126  |  3,439  | 1100 |
| Nongoma  | Insika Foundation |  1,130  |  1,070  |  1,116  |  3,316  | 1000 |
| Ntambanana  | Insika Foundation |  1,115  |  1,132  |  1,084  |  3,331  | 1000 |
| Ulundi | Insika Foundation |   |   |   |   | 500 |
| uMshwathi | Insika Foundation |   |   |   |   | 450 |
| uPhongolo  | Insika Foundation |  934  |  1,011  |  1,065  |  3,010  | 1000 |
| **22** | **Insika Foundation Total** |  **13,988**  |  **14,743**  |  **14,568**  |  **43,299**  | **17850** |
| Abaqulusi  | Seriti Institute |  1,068  |  1,064  |  1,031  |  3,163  | 1000 |
| Big Five False Bay | Seriti Institute |   |   |   |   | 225 |
| eMadlangeni  | Seriti Institute |  1,344  |  1,255  |  1,151  |  3,750  | 1000 |
| Endumeni | Seriti Institute |   |   |   |   | 450 |
| Hlabisa | Seriti Institute |   |   |   |   | 225 |
| Imbabazane  | Seriti Institute |  -  |  -  |  233  |  233  | 500 |
| Jozini  | Seriti Institute |  1,101  |  1,100  |  1,065  |  3,266  | 1000 |
| Mpofana  | Seriti Institute |  -  |  -  |  323  |  323  | 500 |
| Msinga  | Seriti Institute |  1,594  |  1,621  |  1,561  |  4,776  | 1500 |
| Mtshezi  | Seriti Institute |  1,140  |  1,107  |  1,027  |  3,274  | 1000 |
| Mtubatuba  | Seriti Institute |  1,201  |  1,164  |  1,110  |  3,475  | 1000 |
| Nquthu  | Seriti Institute |  1,242  |  1,112  |  1,068  |  3,422  | 1000 |
| Umhlabuyalingana  | Seriti Institute |  1,598  |  1,716  |  1,732  |  5,046  | 1600 |
| uMngeni | Seriti Institute |   |   |   |   | 450 |
| Umvoti | Seriti Institute |   |   |   |   | 500 |
| **15** | **Seriti Institute Total** |  **10,288**  |  **10,139**  |  **10,301**  |  **30,728**  | **11950** |

**LIMPOPO PROVINCE**

There are two Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Ba-Phalaborwa  | Dhladhla Foundation |  1,108  |  1,072  |  1,106  |  3,286  | 1000 |
| Bela Bela  | Dhladhla Foundation |  1,010  |  1,155  |  1,171  |  3,336  | 1000 |
| Greater Giyani  | Dhladhla Foundation |  1,955  |  1,720  |  1,681  |  5,356  | 1700 |
| Greater Letaba  | Dhladhla Foundation |  442  |  1,077  |  1,071  |  2,590  | 1100 |
| Greater Tzaneen  | Dhladhla Foundation |  1,893  |  2,239  |  2,237  |  6,369  | 2100 |
| Lephalale  | Dhladhla Foundation |  -  |  -  |  308  |  308  | 500 |
| Makhado  | Dhladhla Foundation |  1,153  |  1,117  |  1,269  |  3,539  | 1200 |
| Maruleng  | Dhladhla Foundation |  1,109  |  1,106  |  1,056  |  3,271  | 1100 |
| Modimolle  | Dhladhla Foundation |  -  |  355  |  559  |  914  | 500 |
| Mogalakwena  | Dhladhla Foundation |  1,096  |  1,398  |  1,308  |  3,802  | 1300 |
| Mokgoophong  | Dhladhla Foundation |  -  |  389  |  525  |  914  | 500 |
| Musina  | Dhladhla Foundation |  399  |  1,083  |  1,270  |  2,752  | 1000 |
| Mutale  | Dhladhla Foundation |  1,181  |  1,104  |  1,147  |  3,432  | 1100 |
| Thabazimbi  | Dhladhla Foundation |  -  |  155  |  245  |  400  | 500 |
| Thulamela  | Dhladhla Foundation |  1,349  |  1,221  |  1,139  |  3,709  | 1000 |
| **15** | **Dhladhla Foundation Total** |  **12,695**  |  **15,191**  |  **16,092**  |  **43,978**  | **15600** |
| Aganang  | Seriti Institute |  1,135  |  1,105  |  1,014  |  3,254  | 1000 |
| Blouberg  | Seriti Institute |  1,226  |  1,100  |  1,192  |  3,518  | 1000 |
| Elias Motsoaled  | Seriti Institute |  357  |  619  |  1,138  |  2,114  | 1100 |
| Ephraim Mogale  | Seriti Institute |  1,147  |  1,165  |  1,127  |  3,439  | 1000 |
| Fetakgomo  | Seriti Institute |  1,142  |  1,095  |  1,036  |  3,273  | 1200 |
| Greater Tubatse  | Seriti Institute |  1,878  |  1,712  |  1,564  |  5,154  | 1500 |
| Lepelle Nkumpi  | Seriti Institute |  1,204  |  1,101  |  1,126  |  3,431  | 1150 |
| Makhuduthamaga  | Seriti Institute |  1,057  |  1,159  |  1,319  |  3,535  | 1200 |
| Molemole  | Seriti Institute |  893  |  1,032  |  1,191  |  3,116  | 1000 |
| Polokwane  | Seriti Institute |  354  |  623  |  1,068  |  2,045  | 1500 |
| **10** | **Seriti Institute Total** |  **10,393**  |  **10,711**  |  **11,775**  |  **32,879**  | **11650** |

**MPUMALANGA PROVINCE**

There are three Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| Albert Luthuli - Nhlazatshe  | Dhladhla Foundation |  1,096  |  1,184  |  1,132  |  3,412  | 1000 |
| Albert Luthuli - Tjakastad  | Dhladhla Foundation |  1,637  |  1,743  |  1,673  |  5,053  | 1800 |
| Dipaleseng  | Dhladhla Foundation |  224  |  1,133  |  1,119  |  2,476  | 1000 |
| Govan Mbeki  | Dhladhla Foundation |  1,257  |  1,228  |  1,207  |  3,692  | 1000 |
| Lekwa  | Dhladhla Foundation |  314  |  1,188  |  1,125  |  2,627  | 1000 |
| Mkhondo  | Dhladhla Foundation |  1,642  |  1,774  |  1,733  |  5,149  | 1500 |
| Msukaligwa  | Dhladhla Foundation |  1,152  |  1,210  |  1,210  |  3,572  | 1000 |
| Pixley Ka Seme  | Dhladhla Foundation |  1,107  |  1,190  |  1,097  |  3,394  | 1000 |
| Victor Khanye  | Dhladhla Foundation |  217  |  1,030  |  1,131  |  2,378  | 1000 |
| **9** | **Dhladhla Foundation Total** |  **8,646**  |  **11,680**  |  **11,427**  |  **31,753**  | **10300** |
| Dr JS Moroka  | Seboka Training & Support |  1,293  |  1,198  |  1,097  |  3,588  | 1400 |
| Emalahleni  | Seboka Training & Support |  1,189  |  1,338  |  1,133  |  3,660  | 1000 |
| Steve Tshwete  | Seboka Training & Support |  1,284  |  1,254  |  1,047  |  3,585  | 1000 |
| Thembisile Hani  | Seboka Training & Support |  1,051  |  1,229  |  1,226  |  3,506  | 1200 |
| **4** | **Seboka Training & Support Total** |  **4,817**  |  **5,019**  |  **4,503**  |  **14,339**  | **4600** |
| Bushbuckridge  | Seriti Institute |  2,674  |  2,858  |  2,696  |  8,228  | 2900 |
| eMakhazeni  | Seriti Institute |  275  |  540  |  712  |  1,527  | 1000 |
| Mbombela  | Seriti Institute |  1,368  |  1,826  |  1,642  |  4,836  | 1500 |
| Nkomazi  | Seriti Institute |  1,541  |  1,683  |  1,578  |  4,802  | 1900 |
| Thabachweu  | Seriti Institute |  1,246  |  1,218  |  1,031  |  3,495  | 1100 |
| Umjindi  | Seriti Institute |  269  |  729  |  959  |  1,957  | 1000 |
| **6** | **Seriti Institute Total** |  **7,373**  |  **8,854**  |  **8,618**  |  **24,845**  | **9400** |

**NORTHERN CAPE**

There are three Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Emthanjeni  | Dhladhla Foundation |  -  |  1,069  |  1,155  |  2,224  | 1000 |
| Kareeberg  | Dhladhla Foundation |  1,302  |  784  |  981  |  3,067  | 1000 |
| Karoo Hoogland | Dhladhla Foundation |   |   |   |   | 500 |
| Renosterberg  | Dhladhla Foundation |  966  |  1,060  |  1,100  |  3,126  | 1000 |
| Thembelihle | Dhladhla Foundation |   |   |   |   | 500 |
| Ubuntu  | Dhladhla Foundation |  1,486  |  1,122  |  1,072  |  3,680  | 1000 |
| Umsobomvu  | Dhladhla Foundation |  -  |  231  |  444  |  675  | 500 |
| **7** | **Dhladhla Foundation Total** |  **3,754**  |  **4,266**  |  **4,752**  |  **12,772**  | **5500** |
| Dikgatlong  | Thabiso NGO /3L Development |  1,366  |  1,189  |  1,108  |  3,663  | 1000 |
| Ga-segonyana | Thabiso NGO /3L Development |   |   |   |   | 500 |
| Hantaam | Thabiso NGO /3L Development |   |   |   |   | 500 |
| Joe Morolong  | Thabiso NGO /3L Development |  1,574  |  1,721  |  1,687  |  4,982  | 1500 |
| Khara Hais | Thabiso NGO /3L Development |   |   |   |   | 500 |
| Kheis | Thabiso NGO /3L Development |   |   |   |   | 500 |
| Magareng  | Thabiso NGO /3L Development |  1,471  |  1,246  |  1,035  |  3,752  | 1000 |
| Nama Khoi | Thabiso NGO /3L Development |   |   |   |   | 500 |
| Phokwane  | Thabiso NGO /3L Development |  -  |  818  |  949  |  1,767  | 1000 |
| Sol Plaatje  | Thabiso NGO /3L Development |  14  |  1,225  |  966  |  2,205  | 1000 |
| Tsantsabane | Thabiso NGO /3L Development |   |   |   |   | 500 |
| **11** | **Thabiso NGO /3L Development Total** |  **4,425**  |  **6,199**  |  **5,745**  |  **16,369**  | **8500** |
| Gamagara  | Thembalethu Development |  659  |  723  |  979  |  2,361  | 1000 |
| Kammiesberg | Thembalethu Development |   |   |   |   | 500 |
| Kgatelopele  | Thembalethu Development |  1,129  |  1,323  |  1,191  |  3,643  | 1000 |
| Khaima  | Thembalethu Development |  1,252  |  1,199  |  1,299  |  3,750  | 1000 |
| Mier  | Thembalethu Development |  240  |  302  |  271  |  813  | 500 |
| Richtersveld  | Thembalethu Development |  1,002  |  905  |  787  |  2,694  | 1000 |
| Riemvasmaak /Ka! Gariep | Thembalethu Development |  1,254  |  1,360  |  1,315  |  3,929  | 1000 |
| Siyancuma  | Thembalethu Development |  -  |  319  |  329  |  648  | 500 |
| Siyathemba | Thembalethu Development |   |   |   |   | 500 |
| **9** | **Thembalethu Development Total** |  **5,536**  |  **6,131**  |  **6,171**  |  **17,838**  | **7000** |

**NORTH WEST PROVINCE**

There are two Implementing Agents facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provided to date** | **Target for 2016/17** |
| Ditsobotla  | Dhladhla Foundation |  -  |  808  |  997  |  1,805  | 1000 |
| GREATER TAUNG  | Dhladhla Foundation |  1,647  |  1,730  |  1,596  |  4,973  | 2000 |
| Kagisano Molopo  | Dhladhla Foundation |  1,035  |  1,179  |  1,051  |  3,265  | 1000 |
| Lekwa-Teemane | Dhladhla Foundation |   |   |   |   | 500 |
| Mafikeng  | Dhladhla Foundation |  1,688  |  1,686  |  1,555  |  4,929  | 1500 |
| Mamusa  | Dhladhla Foundation |  502  |  1,095  |  1,217  |  2,814  | 1000 |
| Naledi FS  | Dhladhla Foundation |  1,098  |  961  |  1,216  |  3,275  | 1000 |
| Ramotshere Moiloa  | Dhladhla Foundation |  1,099  |  1,018  |  1,087  |  3,204  | 1000 |
| Ratlou  | Dhladhla Foundation |  1,008  |  1,175  |  1,009  |  3,192  | 1000 |
| Tswaing  | Dhladhla Foundation |  1,220  |  1,151  |  1,158  |  3,529  | 1000 |
| **10** | **Dhladhla Foundation Total** |  **9,297**  |  **10,803**  |  **10,886**  |  **30,986**  | **11000** |
| Kgetlengrivier  | Seriti Institute |  598  |  658  |  1,163  |  2,419  | 1000 |
| Madibeng  | Seriti Institute |  1,196  |  1,244  |  1,316  |  3,756  | 1000 |
| Maquassi Hills  | Seriti Institute |  1,161  |  1,322  |  1,278  |  3,761  | 1000 |
| Matlosana | Seriti Institute |   |   |   |   | 500 |
| Moretele  | Seriti Institute |  1,294  |  1,234  |  1,248  |  3,776  | 1000 |
| Moses Kotane  | Seriti Institute |  1,112  |  1,267  |  1,113  |  3,492  | 1100 |
| Rustenberg  | Seriti Institute |  2,579  |  2,592  |  2,289  |  7,460  | 2000 |
| Tlokwe | Seriti Institute |   |   |   |   | 500 |
| Ventersdorp  | Seriti Institute |  1,309  |  1,285  |  1,139  |  3,733  | 1000 |
| **9** | **Seriti Institute Total** |  **9,249**  |  **9,602**  |  **9,546**  |  **28,397**  | **9100** |

**WESTERN CAPE PROVINCE**

There are one Implementing Agent facilitating the implementation of the programme, the table below provides the detailed breakdown of the work opportunities provided per site (Municipality) over a period of three years.

| **Municipality/Site Name** | **Implementing Agent** | **2014/15** | **2015/16** | **2016/17** | **Total provide to date** | **Target for 2016/17** |
| --- | --- | --- | --- | --- | --- | --- |
| Beaufort West  | Dhladhla Foundation |  668  |  1,105  |  1,238  |  3,011  | 1000 |
| Bitou | Dhladhla Foundation |   |   |   |   | 500 |
| Breede Valley  | Dhladhla Foundation |  1,145  |  1,244  |  1,150  |  3,539  | 1000 |
| Cape Agulhas  | Dhladhla Foundation |  -  |  18  |  214  |  232  | 500 |
| Cape Town  | Dhladhla Foundation |  1,232  |  1,131  |  1,100  |  3,463  | 1100 |
| Cederberg  | Dhladhla Foundation |  535  |  606  |  547  |  1,688  | 700 |
| Drakenstein  | Dhladhla Foundation |  564  |  449  |  538  |  1,551  | 500 |
| George  | Dhladhla Foundation |  -  |  -  |  228  |  228  | 500 |
| Hessequa | Dhladhla Foundation |   |   |   |   | 500 |
| Kannaland  | Dhladhla Foundation |  690  |  726  |  889  |  2,305  | 1000 |
| Khayelitsha  | Dhladhla Foundation |  978  |  1,159  |  961  |  3,098  | 1000 |
| Knysna  | Dhladhla Foundation |  -  |  -  |  465  |  465  | 500 |
| Laingsburg  | Dhladhla Foundation |  304  |  236  |  249  |  789  | 500 |
| Langeberg  | Dhladhla Foundation |  261  |  252  |  327  |  840  | 500 |
| Mosselbay | Dhladhla Foundation |   |   |   |   | 500 |
| Nyanga/Guguletu  | Dhladhla Foundation |  870  |  1,060  |  1,042  |  2,972  | 1000 |
| Oudtshoorn  | Dhladhla Foundation |  540  |  682  |  816  |  2,038  | 700 |
| Overstrand | Dhladhla Foundation |   |   |   |   | 500 |
| Prince Albert  | Dhladhla Foundation |  440  |  386  |  399  |  1,225  | 500 |
| Saldanha  | Dhladhla Foundation |  208  |  390  |  531  |  1,129  | 500 |
| Stellenbosch | Dhladhla Foundation |   |   |   |   | 500 |
| Swellendam  | Dhladhla Foundation |  350  |  380  |  301  |  1,031  | 500 |
| Theewaterskloof  | Dhladhla Foundation |  1,067  |  1,298  |  1,031  |  3,396  | 1000 |
| Witzenberg  | Dhladhla Foundation |  533  |  510  |  614  |  1,657  | 500 |
| **24** | **Dhladhla Foundation Total** |  **10,385**  |  **11,632**  |  **12,640**  |  **34,657**  | **16000** |

1. The contracts will be expiring on 31 March 2017.