**ANNEXURE A**

| **WORKING FOR THE COAST PROJECTS (2013 – 2016)** |
| --- |
| **PROJECT NAME** | **PROJECT DESCRIPTION** | **MUNICIPALITY** | **PROJECT BUDGET** |
| NC - Wftc Alex, Port Nolloth and Hondeklipbaai | Beach Clean-up only (Daily sweeps) incl. campsites and braai stands, Rehabilitation incl boardwalk, Tourism nodes, development of Coastal Management Programme, Ablution facilities (McDouglas Bay, Port Nolloth, Happy Valley) and Signage. | Richtersveld | R 5 200 000.00 |
| NC - Wftc Namaqua National Park | Coastal/Beach Clean-up only (daily sweeps): Incl. hiking trails, monitoring, access control and tourist visitor facilities (camp sites and ablutions), development of Coastal Management Programme, Boardwalk Maintenance, Fence clearing, Interpretive Signage and Coastal rehabilitation (Dunes/closure of illegal access roads) | Kamiesberg | R 9 850 000.00 |
| WC - Wftc Olifants River to Berg River Mouth | Beach Clean-up only (Daily Sweeps): Incl. visitor facilities, camp sites and trails, Tourism node, Coastal Rehabilitation including panting of trees, Access Paths and Boardwalks, Hiking Trail, Bins, Signage, Benches and Ablution Facilities. | MatzikamaCederbegBergrivier | R11 100 000.00 |
| WC - West Coast National Park | Coastal/Beach Clean-up only (Daily sweep): Incl. monitoring and recycling, Boardwalk Maintenance, Hiking trail Maintenance and Signage. | Saldanha Bay | R 6 000 000.00 |
| WC - Wftc Berg River Mouth to Silwerstroom River | Beach Clean-up only (Daily Sweeps): Incl. visitor facilities, camp sites and trails, Coastal Rehabilitation, Upgrade Ablution Facilities, Bins, Benches, New Boardwalk and Preliminary Fence. | Saldanha BaySwartland | R12 400 000.00 |
| WC - Wftc Silwerstroom to Hout Bay | Beach Clean-up only (Daily sweep): Incl. visitor facilities, camp sites and trails, Tourism node, Signage, New Hiking Trails and Upgrade of Ablution Facilities. | City of Cape Town | R 8 700 000.00 |
| WC - Wftc Table Mountain National Park | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, recycling and coastal road (42 km), Boardwalk Reconstruction and maintenance, Hiking trail Maintenance and Signage | City of Cape Town | R 9 100 000.00 |
| WC - Wftc Simons Town to Rooiels | Beach Clean-up only (Daily Sweeps): Incl. visitor facilities, camp sites and trails, Tourism node (Blue flag beach), and Coastal rehabilitation/Illegal sites, Boardwalk Maintenance and Signage. | City of Cape Town | R10 100 000.00 |
| WC - Wftc Rooiels to Quoin Point | Beach Clean-up only (weekly sweep), Incl access paths, trails, monitors, estuaries etc, Tourism nodes (Blue flag beach), Rehabilitation/Erosion Control, Signage, Green Bins, Boardwalk Maintenance and Ablution Facilities Upgrade. | Overstrand | R14 500 000.00 |
| WC - Wftc Cape Agulhas National Park | Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, recycling and hiking trails, Coastal rehabilitation, Signage, Bins and Benches. | Cape Agulhas | R 4 600 000.00 |
| WC - Wftc Agulhas Lighthouse to Witsand | Beach Clean-up only (weekly sweep), Incl access paths, trails, monitors etc, Tourism node (Blue flag beach), Rehabilitation/Erosion Control, Trees (small trees), Signage, Bins, Boardwalk Maintenance, Ablution Facilities Upgrade, Invasive Alien Clearing and Park Benches Maintenance  | Cape AgulhasSwellendam | R 8 450 000.00 |
| WC - Wftc Witsand to Gouritsmond | Beach Clean-up only (weekly sweep), Tourism node (Blue flag beach), Bins, Ablution Facilities Upgrade, Coastal rehabilitation/Dune maintenance, Boardwalk Maintenance, Coastal access and Alien vegetation clearing (Nature reserves). | Hassequa | R 9 950 000.00 |
| WC - Wftc Gouritsmond to Nature's Nalley | Beach Clean-up only (weekly sweep), Tourism node (Blue flag beach), Signage, Bins, Park Benches Maintenance, Ablution Facilities Upgrade, Dune rehabilitation, Boardwalk Maintenance. | Mossel BayBitou | R10 650 000.00 |
| WC - Wftc Garden Route National Park - Knysna Section | Beach Clean-up only (Daily sweep): Visitor facilities, picnic sites and hiking trails, Tourism node, Signage, Bins – concrete, Benches – concrete and Rehabilitation. | Knysna | R 6 450 000.00 |
| WC - Wftc Garden Route National Park - Wilderness Section | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, recycling and hiking trails, Ground covers, Scrubs, Seeds, Signage, Tourism node and Boardwalk Maintenance. | George | R 8 200 000.00 |
| WC - Wftc Garden Route National Park - Tsitsikamma Section | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, picnic sites and hiking trails (erosion control), Boardwalk Maintenance, Signage, Bins, Benches, Tourism node and Ablution Upgrade. | Kou-KammaBitou | R 4 100 000.00 |
| EC Wftc - Grootbos River to Van Stadens River | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, picnic sites and hiking trails, Tourism node (Blue flag beach), Invasive Alien Clearing, Coastal Rehabilitation: Incl removal of structures and rehabilitation of sites (dune 50ha), Boardwalk Maintainance, Gabions: Erosion and vehicle control measures, Ablution facilities (Dolphin- upgrading of disabled), Wheely Bins, Signage (big), development of Coastal Management Programme. | Kou-KammaKouga | R 9 950 000.00 |
| EC - Wftc Van Stadens River to Sundays River | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, picnic sites and hiking trails, Invasive Alien Clearing, Coastal Rehabilitation: Incl removal of structures and rehabilitation of sites, Gabions: Erosion and vehicle control measures, Tourism node (Blue flag beach), Ablution Facilities (construction) and development of Coastal Management Programme. | Nelson Mandela Metro | R 8 450 000.00 |
| EC - Wftc Addo National Park - Woody Cape Section | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, recycling, picnic/camp sites and hiking trails, Boardwalk (maintainance) and construction (5m2), Signage, Bins, Benches maintainance, Tourism node, Gabions (bird island ), Upgrade of ablution and Invasive alien removal. | Sunday’s River ValleyNdlambe | R10 500 000.00 |
| EC - Wftc Bushmans River to Fish River | Beach Clean-up only (Daily sweep): Incl. monitoring, visitor facilities, picnic/camp sites and hiking trails, Tourism node (Blue Flag), Construction and upgrade of Boardwalks/Access points (incl EIA), Invasive, Alien Clearing, development of Coastal Management Programme, Coastal rehabilitation (Removal of illegal structures and alien), Interpretive signage. | Ndlambe | R 7 450 000.00 |
| EC - Wftc Fish River to Great Kei River | Beach Clean-up only (Daily Sweep) : Incl. monitoring, visitor facilities, picnic/camp sites and hiking trails (Maintenance and Rehabilitation), Tourism node, Boardwalks and walkways, Parking Bays, Coastal/Dune Rehabilitation: Fence, tree planting, erosion control, Plants, Ablution Block Upgrade, Signage, Bins, Braai facilities (maintenance and new) and development of Coastal Management Programme. | NgqushwaBuffalo CityGreat Kei | R12 750 000.00 |
| EC - Wftc Great Kei River to Mbashe River | Beach Clean-up only (Daily Sweep) : Incl maintenance of visitor facilities, Invasive Alien plant removal, Signage, Coastal/Dune rehabilitation, Boardwalks and walkways, Ablution facilities maintenance, Bins and development of Coastal Management Programme. | MnqumaMbashe | R 8 750 000.00 |
| EC -Wftc Mbashe River to Manteku River | Beach Clean-up/Rehabilitation, development of Coastal Management Programme, Erosion control (2nd beach), Invasive Alien plant removal, Ablution Facilities + Life Guards hut, Signage (Three main beaches) and Boardwalk Construction. | King Sabatha DalindyeboNyandeniPort St Johns | R12 450 000.00 |
| EC - Wftc Manteku River to Umthamvuna River | Beach Clean-up/Rehabilitation, Ablution Facilities (construction), Braai Stands (maintainance ), Bins and development of Coastal Management Programme. | QaukeniMbizana | R 8 850 000.00 |
| KZN - Wftc Umthamvuna River to Mahlongwa River | Beach Clean-up only, Tourism nodes, Brush Fence, Post & Rail Fence, Ground Covers, Scrubs, Signage (Large), Boarwalk (maintenance), Bins, Benches, Invasive Alien clearing and development of Coastal Management Programme. | Hibiscus CoastUmzumbeUmdoni | R11 950 000.00 |
| KZN - Wftc Mahlongwa River to Tongaat River | Beach Clean-up/Rehabilitation, Tourism node, Coastal Rehabilitation: Brush fencing (800m), capping (100M3), ground covers (150), board walk 150m2, Signage (Medium & Large), Invasive Alien clearing (dunes), Bins, Braai stands and development of Coastal Management Programme. | eThekwini Metro | R11 800 000.00 |
| KZN - Wftc Tongaat River to aMatikulu River | Beach Clean-up/Rehabilitation, Ground Covers, Scrubs, Dune Capping, Signage, Bins, Braai Stands, Road Maintenance, Parking Bays and development of Coastal Management Programme. | KwaDukuzaMandeni | R 8 200 000.00 |
| KZN - Wftc aMatikulu River to Umfolozi River | Beach Clean-up only (Daily Sweep)/Rehabilitation, Tourism node (Blue flag beach), Ground Covers, Scrubs, Dune Capping, Signage (Large), Bins, Braai Stands, Access Maintenance, Parking Bays, Air Frames, Ablution Facilities and development of Coastal Management Programme. | uMlalaziuMlathuzeMbonambi/Mfolozi | R11 100 000.00 |
| KZN - Wftc Umfolozi River to Kosi Bay | Beach Clean-up only (Weekly Sweep): Incl. monitoring, visitor facilities, picnic/camp sites and hiking trails, Invasive Alien clearing (dune Rehabilitation), Boardwalk/Jetties Maintenance, Ablution Facilities Upgrade and maintenance. | MtubatubaThe Big Five False BayUmhlabuyalingana | R12 150 000.00 |
| **TOTAL - PROJECTS VALUE** | **R273 700 000.00**  |
|  |  | **…………………………………****DIRECTOR GENERAL****DATE** |