**ANNEXURE A: DHET Grant and NSFAS Recoveries**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **TABLE 1: DHET GRANT AND NSFAS RECOVERIES - ALLOCATIONS 2015** | | | |  |  |
| **INSTITUTION** | **DHET-General** | **DHET-Teacher** | **DHET-Disability** | **DHET-Final Year Programme** | **Total allocation** |
| CAPE PENINSULA | 161 313 473.00 | 10 014 113.00 | 3 281 250.00 | 47 413 800.00 | **222 022 636.00** |
| CAPE TOWN | 80 894 561.00 | 654 135.00 | 1 197 000.00 | 37 973 850.00 | **120 719 546.00** |
| CENTRAL | 67 893 000.00 | 4 165 441.00 | 2 093 700.00 | 45 633 000.00 | **119 785 141.00** |
| DURBAN | 191 083 731.00 | 4 859 292.00 | 5 329 800.00 | 59 263 805.00 | **260 536 628.00** |
| FORT HARE | 99 515 099.00 | 1 668 045.00 | 1 630 650.00 | 58 989 000.00 | **161 802 794.00** |
| FREE STATE | 94 798 968.00 | 2 550 930.00 | 1 328 250.00 | 21 814 800.00 | **120 492 948.00** |
| JOHANNESBURG | 257 590 147.00 | 2 071 040.00 | 4 175 850.00 | 67 651 206.00 | **331 488 243.00** |
| KWAZULU NATAL | 187 004 703.00 | 18 816 907.00 | 3 882 900.00 | 62 903 753.00 | **272 608 263.00** |
| LIMPOPO | 154 798 456.00 | 11 323 886.00 | 3 557 993.00 | 99 052 110.00 | **268 732 445.00** |
| SEFAKO MAKGATHO | 23 302 734.00 | 0.00 | 0.00 | 6 321 300.00 | **29 624 034.00** |
| MANGOSUTHU | 104 635 119.00 | 0.00 | 2 247 000.00 | 69 006 000.00 | **175 888 119.00** |
| NELSON MANDELA | 105 106 679.00 | 398 322.00 | 2 548 350.00 | 35 605 898.00 | **143 659 249.00** |
| NORTH-WEST | 94 814 481.00 | 8 999 035.00 | 2 661 750.00 | 59 142 493.00 | **165 617 759.00** |
| PRETORIA | 120 337 336.00 | 7 498 028.00 | 2 763 600.00 | 45 561 178.00 | **176 160 142.00** |
| RHODES | 17 230 170.00 | 80 312.00 | 161 700.00 | 13 745 550.00 | **31 217 732.00** |
| UNISA | 139 413 639.00 | 1 087 500.00 | 4 192 650.00 | 2 615 550.00 | **147 309 339.00** |
| STELLENBOSCH | 28 457 107.00 | 239 461.00 | 670 950.00 | 28 486 479.00 | **57 853 997.00** |
| TSHWANE | 359 744 818.00 | 6 196 765.00 | 6 490 600.00 | 103 257 104.00 | **475 689 287.00** |
| VAAL | 146 944 707.00 | 0.00 | 4 017 300.00 | 51 554 608.00 | **202 516 615.00** |
| VENDA | 108 222 766.00 | 8 094 926.00 | 3 657 580.00 | 50 085 000.00 | **170 060 272.00** |
| WALTER SISULU | 198 748 124.00 | 9 052 767.00 | 4 586 400.00 | 90 114 415.00 | **302 501 706.00** |
| WESTERN CAPE | 115 976 168.00 | 1 873 631.00 | 3 419 326.00 | 34 503 000.00 | **155 772 125.00** |
| WITWATERSRAND | 131 292 003.00 | 3 831 365.00 | 3 173 100.00 | 41 485 353.00 | **179 781 821.00** |
| ZULULAND | 76 344 454.00 | 14 502 100.00 | 2 232 300.00 | 114 380 748.00 | **207 459 602.00** |
| **Total** | **3 065 462 442.00** | **117 978 001.00** | **69 299 999.00** | **1 246 560 000.00** | **4 499 300 443.00** |
| Sol Plaatje | | | | | 3 500 000.00 |
| Mpumalanga |  |  |  |  | 3 500 000.00 |
| SAICA-Thuthuka - allocation as per agreement with SAICA | | | | | 41 238 400.00 |
| **Total allocation** | | | | | **4 547 538 843.00** |

**Annexure B: NSF Scarce Skills and Disability**

|  |  |
| --- | --- |
| **University** | **2015 Allocation** |
| CAPE PENINSULA University of Technology | 15,117,059.38 |
| CAPE TOWN, University of | 4,798,674.17 |
| CENTRAL University of Technology | 10,707,813.01 |
| DURBAN University of Technology | 19,210,007.43 |
| FORT HARE, University of | 47,492,949.07 |
| FREE STATE, University of | 661,821.16 |
| JOHANNESBURG, University of | 38,292,083.07 |
| KWAZULU NATAL, University of | 36,656,552.90 |
| LIMPOPO, University of | 22,226,429.63 |
| MANGOSUTHU University of Technology | 22,536,318.40 |
| National Institute for Higher Education - Northern Cape | 4,494,681.97 |
| NELSON MANDELA Metropolitan University | 2,537,111.24 |
| NORTH-WEST University | 19,662,101.74 |
| PRETORIA, University of | 7,847,701.51 |
| RHODES University | 505,548.74 |
| SEFAKO MAKGATHO, Health Sciences University | 3,345,876.90 |
| SOUTH AFRICA, University of | 25,142,119.87 |
| STELLENBOSCH University | 1,328,319.75 |
| TSHWANE University of Technology | 29,140,781.57 |
| VAAL University of Technology | 16,135,545.88 |
| VENDA, University of | 51,402,587.71 |
| WALTER SISULU University | 30,359,696.72 |
| WESTERN CAPE, University of the | 16,114,332.26 |
| WITWATERSRAND, University of the | 4,201,678.56 |
| ZULULAND, University of | 24,623,007.55 |
| **TOTALS** | **454,540,800.17** |

**Annexure C: NSF Post-Graduate Funding**

|  |  |
| --- | --- |
| **University** | **2015 Allocation** |
| CAPE PENINSULA University of Technology | 3,233,003.51 |
| CAPE TOWN, University of | 3,893,998.20 |
| CENTRAL University of Technology | 1,865,857.04 |
| DURBAN University of Technology | 1,854,401.37 |
| FORT HARE, University of | 3,327,880.58 |
| FREE STATE, University of | 4,471,969.69 |
| JOHANNESBURG, University of | 4,852,884.92 |
| KWAZULU NATAL, University of | 4,690,882.24 |
| LIMPOPO, University of | 3,864,443.00 |
| NELSON MANDELA Metropolitan University | 3,859,111.15 |
| NORTH-WEST University | 4,793,634.42 |
| PRETORIA, University of | 4,973,651.42 |
| RHODES University | 3,096,485.80 |
| SEFAKO MAKGATHO, Health Sciences University | 581,737.60 |
| SOUTH AFRICA, University of | 4,711,947.30 |
| STELLENBOSCH University | 4,374,372.34 |
| TSHWANE University of Technology | 3,226,907.55 |
| VAAL University of Technology | 1,838,970.78 |
| VENDA, University of | 1,951,846.26 |
| WALTER SISULU University | 1,894,065.22 |
| WESTERN CAPE, University of the | 3,983,778.28 |
| WITWATERSRAND, University of the | 4,536,287.56 |
| ZULULAND, University of | 1,917,883.76 |
| **TOTALS** | **77,576,000.00** |

**ANNEXURE D: TVET Allocations from DHET Grant**

| **TVET College** | **Allocation** |
| --- | --- |
| BOLAND, TVET College | R34,254,946 |
| BUFFALO CITY, TVET College | R31,682,737 |
| CAPE TOWN, TVET College | R45,501,453 |
| CAPRICORN, TVET College | R71,619,281 |
| CENTRAL JHB, TVET College | R51,364,868 |
| COASTAL KZN, TVET College | R77,668,968 |
| EAST CAPE MIDLANDS, TVET College | R35,535,971 |
| EHLANZENI, TVET College | R37,205,567 |
| EKURHULENI EAST, TVET College | R51,882,891 |
| EKURHULENI WEST, TVET College | R72,402,448 |
| ELANGENI, TVET College | R56,864,794 |
| ESAYIDI, TVET College | R54,009,619 |
| FALSE BAY, TVET College | R31,300,564 |
| FLAVIOUS MAREKA, TVET College | R20,198,869 |
| GERT SIBANDE, TVET College | R50,240,365 |
| GOLDFIELDS, TVET College | R24,250,34 |
| IKHALA PUBLIC, TVET College | R22,240,016 |
| INGWE, TVET College | R35,121,272 |
| KING HINTSA, TVET College | R20,678,476 |
| KING SABATA DALINDYEBO, TVET | R36,381,252 |
| LEPHALALE, TVET College | R14,480,922 |
| LETABA, TVET College | R29,290,251 |
| LOVEDALE, TVET College | R19,448,914 |
| MAJUBA, TVET College | R87,065,804 |
| MALUTI, TVET College | R39,341,105 |
| MNAMBITHI, TVET College | R35,622,174 |
| MOPANI SOUTH WEST, TVET College | R36,442,344 |
| MOTHEO, TVET College | R70,875,397 |
| MATHASHANA, TVET College | R28,732,279 |
| NKANGALA, TVET College | R47,660,221 |
| NORTHERN CAPE RURAL, TVET College | R21,809,018 |
| NORTHERN CAPE URBAN, TVET College | R23,372,547 |
| NORTHLINK, TVET College | R62,286,254 |
| ORBIT, TVET College | R70,683,876 |
| PORT ELIZABETH, TVET College | R36,892,707 |
| SEDIBENG, TVET College | R51,184,804 |
| SEKHUKHUNE, TVET College | R28,441,709 |
| SOUTH CAPE, TVET College | R27,066,177 |
| SOUTH WEST, TVET College | R80,755,129 |
| TALETSO, TVET College | R34,106,560 |
| THEKWINI, TVET College | R36,202,209 |
| TSHWANE NORTH, TVET College | R72,982,007 |
| TSHWANE SOUTH, TVET College | R60,342,902 |
| UMFOLOZI, TVET College | R61,140,205 |
| UMGUNGUNDLOVU, TVET College | R30,584,886 |
| VHEMBE, TVET College | R86,204,750 |
| VUSELELA, TVET College | R36,875,979 |
| WATERBURG, TVET College | R28,139,405 |
| WEST COAST, TVET College | R37,773,165 |
| WESTERN, TVET College | R47,791,606 |
| **TOTAL** | **R2,204,000,003** |