**ANNEXURE A: DHET Grant and NSFAS Recoveries**

|  |  |  |
| --- | --- | --- |
| **TABLE 1: DHET GRANT AND NSFAS RECOVERIES - ALLOCATIONS 2015** |   |   |
| **INSTITUTION** | **DHET-General** | **DHET-Teacher** | **DHET-Disability** | **DHET-Final Year Programme** | **Total allocation**  |
| CAPE PENINSULA  | 161 313 473.00 | 10 014 113.00 | 3 281 250.00 | 47 413 800.00 | **222 022 636.00** |
| CAPE TOWN | 80 894 561.00 | 654 135.00 | 1 197 000.00 | 37 973 850.00 | **120 719 546.00** |
| CENTRAL | 67 893 000.00 | 4 165 441.00 | 2 093 700.00 | 45 633 000.00 | **119 785 141.00** |
| DURBAN | 191 083 731.00 | 4 859 292.00 | 5 329 800.00 | 59 263 805.00 | **260 536 628.00** |
| FORT HARE | 99 515 099.00 | 1 668 045.00 | 1 630 650.00 | 58 989 000.00 | **161 802 794.00** |
| FREE STATE | 94 798 968.00 | 2 550 930.00 | 1 328 250.00 | 21 814 800.00 | **120 492 948.00** |
| JOHANNESBURG | 257 590 147.00 | 2 071 040.00 | 4 175 850.00 | 67 651 206.00 | **331 488 243.00** |
| KWAZULU NATAL | 187 004 703.00 | 18 816 907.00 | 3 882 900.00 | 62 903 753.00 | **272 608 263.00** |
| LIMPOPO | 154 798 456.00 | 11 323 886.00 | 3 557 993.00 | 99 052 110.00 | **268 732 445.00** |
| SEFAKO MAKGATHO | 23 302 734.00 | 0.00 | 0.00 | 6 321 300.00 | **29 624 034.00** |
| MANGOSUTHU | 104 635 119.00 | 0.00 | 2 247 000.00 | 69 006 000.00 | **175 888 119.00** |
| NELSON MANDELA  | 105 106 679.00 | 398 322.00 | 2 548 350.00 | 35 605 898.00 | **143 659 249.00** |
| NORTH-WEST | 94 814 481.00 | 8 999 035.00 | 2 661 750.00 | 59 142 493.00 | **165 617 759.00** |
| PRETORIA | 120 337 336.00 | 7 498 028.00 | 2 763 600.00 | 45 561 178.00 | **176 160 142.00** |
| RHODES | 17 230 170.00 | 80 312.00 | 161 700.00 | 13 745 550.00 | **31 217 732.00** |
| UNISA | 139 413 639.00 | 1 087 500.00 | 4 192 650.00 | 2 615 550.00 | **147 309 339.00** |
| STELLENBOSCH | 28 457 107.00 | 239 461.00 | 670 950.00 | 28 486 479.00 | **57 853 997.00** |
| TSHWANE | 359 744 818.00 | 6 196 765.00 | 6 490 600.00 | 103 257 104.00 | **475 689 287.00** |
| VAAL | 146 944 707.00 | 0.00 | 4 017 300.00 | 51 554 608.00 | **202 516 615.00** |
| VENDA | 108 222 766.00 | 8 094 926.00 | 3 657 580.00 | 50 085 000.00 | **170 060 272.00** |
| WALTER SISULU  | 198 748 124.00 | 9 052 767.00 | 4 586 400.00 | 90 114 415.00 | **302 501 706.00** |
| WESTERN CAPE | 115 976 168.00 | 1 873 631.00 | 3 419 326.00 | 34 503 000.00 | **155 772 125.00** |
| WITWATERSRAND | 131 292 003.00 | 3 831 365.00 | 3 173 100.00 | 41 485 353.00 | **179 781 821.00** |
| ZULULAND | 76 344 454.00 | 14 502 100.00 | 2 232 300.00 | 114 380 748.00 | **207 459 602.00** |
| **Total** | **3 065 462 442.00** | **117 978 001.00** | **69 299 999.00** | **1 246 560 000.00** | **4 499 300 443.00** |
| Sol Plaatje | 3 500 000.00 |
| Mpumalanga  |   |   |   |   | 3 500 000.00 |
| SAICA-Thuthuka - allocation as per agreement with SAICA | 41 238 400.00 |
| **Total allocation** | **4 547 538 843.00** |

**Annexure B: NSF Scarce Skills and Disability**

|  |  |
| --- | --- |
| **University** | **2015 Allocation** |
| CAPE PENINSULA University of Technology |  15,117,059.38  |
| CAPE TOWN, University of |  4,798,674.17  |
| CENTRAL University of Technology |  10,707,813.01  |
| DURBAN University of Technology |  19,210,007.43  |
| FORT HARE, University of |  47,492,949.07  |
| FREE STATE, University of |  661,821.16  |
| JOHANNESBURG, University of |  38,292,083.07  |
| KWAZULU NATAL, University of |  36,656,552.90  |
| LIMPOPO, University of |  22,226,429.63  |
| MANGOSUTHU University of Technology |  22,536,318.40  |
| National Institute for Higher Education - Northern Cape |  4,494,681.97  |
| NELSON MANDELA Metropolitan University |  2,537,111.24  |
| NORTH-WEST University |  19,662,101.74  |
| PRETORIA, University of |  7,847,701.51  |
| RHODES University |  505,548.74  |
| SEFAKO MAKGATHO, Health Sciences University | 3,345,876.90 |
| SOUTH AFRICA, University of |  25,142,119.87  |
| STELLENBOSCH University |  1,328,319.75  |
| TSHWANE University of Technology |  29,140,781.57  |
| VAAL University of Technology |  16,135,545.88  |
| VENDA, University of |  51,402,587.71  |
| WALTER SISULU University |  30,359,696.72 |
| WESTERN CAPE, University of the |  16,114,332.26  |
| WITWATERSRAND, University of the |  4,201,678.56  |
| ZULULAND, University of |  24,623,007.55  |
| **TOTALS** | **454,540,800.17**  |

**Annexure C: NSF Post-Graduate Funding**

|  |  |
| --- | --- |
| **University** | **2015 Allocation** |
| CAPE PENINSULA University of Technology | 3,233,003.51 |
| CAPE TOWN, University of | 3,893,998.20 |
| CENTRAL University of Technology | 1,865,857.04 |
| DURBAN University of Technology | 1,854,401.37 |
| FORT HARE, University of | 3,327,880.58 |
| FREE STATE, University of | 4,471,969.69 |
| JOHANNESBURG, University of | 4,852,884.92 |
| KWAZULU NATAL, University of | 4,690,882.24 |
| LIMPOPO, University of | 3,864,443.00 |
| NELSON MANDELA Metropolitan University | 3,859,111.15 |
| NORTH-WEST University | 4,793,634.42 |
| PRETORIA, University of | 4,973,651.42 |
| RHODES University | 3,096,485.80 |
| SEFAKO MAKGATHO, Health Sciences University | 581,737.60 |
| SOUTH AFRICA, University of | 4,711,947.30 |
| STELLENBOSCH University | 4,374,372.34 |
| TSHWANE University of Technology | 3,226,907.55 |
| VAAL University of Technology | 1,838,970.78 |
| VENDA, University of | 1,951,846.26 |
| WALTER SISULU University | 1,894,065.22 |
| WESTERN CAPE, University of the | 3,983,778.28 |
| WITWATERSRAND, University of the | 4,536,287.56 |
| ZULULAND, University of | 1,917,883.76 |
| **TOTALS** | **77,576,000.00** |

**ANNEXURE D: TVET Allocations from DHET Grant**

| **TVET College** | **Allocation** |
| --- | --- |
| BOLAND, TVET College  |  R34,254,946  |
| BUFFALO CITY, TVET College  |  R31,682,737  |
| CAPE TOWN, TVET College  |  R45,501,453  |
| CAPRICORN, TVET College  |  R71,619,281  |
| CENTRAL JHB, TVET College  |  R51,364,868  |
| COASTAL KZN, TVET College  |  R77,668,968  |
| EAST CAPE MIDLANDS, TVET College  |  R35,535,971  |
| EHLANZENI, TVET College  |  R37,205,567  |
| EKURHULENI EAST, TVET College  |  R51,882,891  |
| EKURHULENI WEST, TVET College  |  R72,402,448  |
| ELANGENI, TVET College  |  R56,864,794  |
| ESAYIDI, TVET College  |  R54,009,619  |
| FALSE BAY, TVET College  |  R31,300,564  |
| FLAVIOUS MAREKA, TVET College  |  R20,198,869  |
| GERT SIBANDE, TVET College  |  R50,240,365  |
| GOLDFIELDS, TVET College  |  R24,250,34  |
| IKHALA PUBLIC, TVET College  |  R22,240,016  |
| INGWE, TVET College  |  R35,121,272  |
| KING HINTSA, TVET College  |  R20,678,476  |
| KING SABATA DALINDYEBO, TVET  |  R36,381,252  |
| LEPHALALE, TVET College  |  R14,480,922  |
| LETABA, TVET College  |  R29,290,251  |
| LOVEDALE, TVET College  |  R19,448,914  |
| MAJUBA, TVET College  |  R87,065,804  |
| MALUTI, TVET College  |  R39,341,105  |
| MNAMBITHI, TVET College  |  R35,622,174  |
| MOPANI SOUTH WEST, TVET College  |  R36,442,344  |
| MOTHEO, TVET College  |  R70,875,397  |
| MATHASHANA, TVET College  |  R28,732,279  |
| NKANGALA, TVET College  |  R47,660,221  |
| NORTHERN CAPE RURAL, TVET College  |  R21,809,018  |
| NORTHERN CAPE URBAN, TVET College  |  R23,372,547  |
| NORTHLINK, TVET College  |  R62,286,254  |
| ORBIT, TVET College  |  R70,683,876  |
| PORT ELIZABETH, TVET College  |  R36,892,707  |
| SEDIBENG, TVET College  |  R51,184,804  |
| SEKHUKHUNE, TVET College  |  R28,441,709  |
| SOUTH CAPE, TVET College  |  R27,066,177  |
| SOUTH WEST, TVET College  |  R80,755,129  |
| TALETSO, TVET College  |  R34,106,560  |
| THEKWINI, TVET College  |  R36,202,209  |
| TSHWANE NORTH, TVET College  |  R72,982,007  |
| TSHWANE SOUTH, TVET College  |  R60,342,902  |
| UMFOLOZI, TVET College  |  R61,140,205  |
| UMGUNGUNDLOVU, TVET College  | R30,584,886 |
| VHEMBE, TVET College  | R86,204,750 |
| VUSELELA, TVET College  | R36,875,979 |
| WATERBURG, TVET College  | R28,139,405 |
| WEST COAST, TVET College  | R37,773,165 |
| WESTERN, TVET College  |  R47,791,606  |
| **TOTAL** |  **R2,204,000,003**  |