**NATIONAL ASSEMBLY**

**QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER:** **1885[NW2392E]**

**1885. Dr M Q Ndlozi (EFF) to ask the Minister of Finance:**

(a) What total amount has (i) the NationalTreasury and (ii) all entities reporting to him spent on (aa) Covid-19 related activities and (bb) personal protective equipment from 1 March 2020 to 29 July 2020, (b) what goods and/or services were procured, (c) what procurement processes were followed, (d) what are the details of each company that was awarded a contract, (e) on what date was each contract awarded and (f) what was the monetary value of each contract? NW2392E

**REPLY**:

**NATIONAL TREASURY**

1. The department procured the following goods and services connected to the Covid-19 pandemic:

| **(d)****Name of company** | **(aa)****Covid-19 related activities** | **(bb)****Personal Protective Equipment** | **(c)****Method of procurement** | **(b)****Service and/or product that each company rendered** |
| --- | --- | --- | --- | --- |
| Lechoba Medical Technologies | R182 263.50 | - | Three quotations | Hand sanitizers |
| Masana Hygiene Services | R156 302.26 | - | Three quotations  | Hand sanitizers liquid dispensers |
| R121 446.00 | - | Three quotations | Building decontamination |
| R3 801.00 | - | Three quotations |
| R10 500.00 | - | Three quotations |
| Nesoscope Holdings (Pty) Ltd | R68 410.50 | - | Emergency deviation on existing contract | Surface sanitizers |
| MPM Enviro Enterprise | - | R342 125.00 | Three quotations | N95 masks and latex gloves  |
| Class Three Medical Solution | R12 128.82 | - | Three quotations | Thermometers  |
| Tsuamo Civils (Pty) Ltd. | R9 000.00 | - | Three quotations | Building decontamination |
| R1 900.00 | - | 1 quotation amount below R2000.00 SCM threshold |
| R75 950.00 | - | Emergency deviation memo approved |
| R80 850.00 | - | Three quotations |
| Khulanathi Black Ginger | - | R135 125.00 | Three quotations | Cloth masks reusable  |
| Benixo Utility Services | R98 640.00 | - | Three quotations | Building decontamination |
| Armani Office Solutions | R5 900.65 | - | Three quotations | Face shields |
| Techcon Systems Pty Ltd | **(f)**R332 062.50 | - | Three quotations**(e)** Contract signed on 7 July 2020 | Rental, supply, installation, replenishing and maintenance of foot operated hand sanitizer dispensers. |
| **TOTAL** | **(a) R1 636 405.23** |  |  |

**ACCOUNTING STANDARDS BOARD**

(a)(aa) R2 592.29

 (bb) R2 681.00

(b)

|  |  |
| --- | --- |
| **Lockdown expenditure to enable staff to work from home** |  |
| **What?** | **From whom?** | **Process** | **Month** | **Amount** |
| 1 Printer cartridge | Reimbursement of staff member | Internet purchase by staff member from Takealot | 30 June 2020 | R229.00 |
| DATA top up | MTN | Existing contract | May, June, July | R2 104.00 |
| Zoom license | Zoom | Internet purchase | 15 July 2020 | R259.29 |
| **PPE** |  |  |  |  |
| 3 COVID 19 posters | UVO Communications | 3 written quotes | 28 May 2020 | R414.00 |
| 3 Ply facemasks | Takealot | 3 written quotes | 30 June 2020 | R370.00 |
| 1 infrared thermometer | Alphabetsoup | 3 written quotes | 8 May 2020 | R1 897.00 |

**CO-OPERATIVE BANKS DEVELOPMENT AGENCY**

The CBDA did not send on Covid-19 related activities since CBDA is housed in the National

Treasury (NT) building and follow NT protocols.

**DEVELOPMENT BANK OF SOUTH AFRICA**

1. (ii) (aa) R 57,530,574-20

 (bb) R 27,578,337-70

1. Drilling and equipping of borehole pumps

Isolation Pods

Screening Units

PCR Testing machinery and consumables

Microbial Fogging

Deep Cleaning

PPE

1. Drilling and equipping of borehole pumps – open advertised tender

Isolation Pods – single source emergency COVID19 procurement

Screening Units – open advertised tender

PCR Testing machinery and consumables – sole source

Microbial Fogging – 1 quote emergency COVID19 procurement

Deep Cleaning – Request for Quote to 3 service providers

PPE – where value was less than R10,000, 1 quote. Where value exceeded R10000, competitive Request for Quotation to 32 companies.

The following section constitutes responses to sections (d), (e) and (f) in tabular format:

|  |  |  |  |
| --- | --- | --- | --- |
| **Description of goods and services** | **(d)** | **(e)** | **(f)** |
| **Company name** | **Company Registration** | **Date contract was awarded** | **Contract****Amount**  |
| Drilling and equipping of borehole pumps | MVULA TECH | 2001/046344/23 | 25 June 2020 | R 807,058.50 |
|  | MICROZONE PROJECTS | 2014/114267/07 | R 2,962,860.00 |
|  | KOLWANA | 2010/102453/23 | R 2,684,675.00 |
|  | NDZALO | 2016/294581/07 | R 1,674,342.50 |
|  | BLUE STAR | 2011/036213/23 | R 2,218,177.50 |
|  | MAGISTRA | 2015/170215/07 | R 2,205,700.00 |
|  | ZHEMVELO | 2016/412151/07 | R 769,860.00 |
|  | ZITHUNZUZO | 2006/103795/23 | R 377,775.00 |
|  | ZITHUNZUZO | 2006/103795/23 | R 368,000.00 |
|  | MTHOMBELI | 2008/190157/23 | R 855,660.38 |
|  | MSK CONSTRUCTIONS | 2014/174945/07 | R 442,218.13 |
| Isolation pods | Everblock SA |  | 24 June 2020 | R 14,124,600.00 |
| **Description of goods and services** | **(d)** | **(e)** | **(f)** |
| **Company name** | **Company Registration** | **Date contract was awarded** | **Contract****Amount**  |
| Screening units | Abacus Space Solutions - Division of Waco Africa |  | 02 July 2020 | R 827,087.48 |
|  | Container Conversions |  | R 1,054,099.20 |
|  | Kwikspace Modular Buildings |  | R 2,345,550.81 |
| PCR Testing machinery and consumables | LTC Tech SA Pty Ltd |  | 15 May 2020 | R 22,341,159.74 |
| Microbial Fogging | Kagollo | 2012/024874/07 | 26 March 2020 and 28 April 2020 | R 480,000.00 and R 480,000.00 |
| Deep Cleaning | Lapeng la gae | 2009/032219/23 | 18 March 2020 and 05 May 2020 | R 241,500.00 and R 270,250.00 |
| **Description of goods and services** | **(d)** | **(e)** | **(f)** |
| **Company name** | **Company Registration** | **Date contract was awarded** | **Contract****Amount**  |
| PPE | Supra-Health Care (Pty) Ltd | 2007/027848/07 | 21 May 2020 | R 1,815,401.50 |
|  | BEADICA 423 CC | 2011/085389/23 | 03 July 2020 | R 3,010,781.25 |
|  | PSR Solutions (Pty) Ltd | 2014/183355/07 | 18 June 2020 and 03 July 2020 | R 2,547,000.00 and R770,525.00 |
|  | DPA Diesel and Electrical Services (PTY) LTD T/A DPA Chem | 1961/000129/07 | 18 June 2020 and 03 July 2020 | R 4,990,198.00 and R 2,325,250.00 |
|  | GTL Consulting (Pty) Ltd | 2016/202388/07 | 18 June 2020 | R 11,765,000.00 |
|  | Tumis Projects | 2014/073200/07/23 | 29 July 2020 | R 85,750.00 |
|  | Melokuhle | 2012/197977/07 | 18 May 2020 and 21 May 2020 | R 75,637.82 |
|  | Mmusi | 2009/101050/23 | 15 June 2020 and 05 August 2020 | R 9,400.00AndR4,700.00 |
|  | Steiner | 1969/005893/07 | from 30 March 2020 to 13 July 2020 | R 37,557.68 |
| **Description of goods and services** | **(d)** | **(e)** | **(f)** |
| **Company name** | **Company Registration** | **Date contract was awarded** | **Contract****Amount**  |
| PPE | KPRG | 1996/051772/23 | 18 March 2020 and 24 March 2020 | R 32,056.25 |
|  | Protechnik Laboratories | 1968/008611/30 | 18 May 2020 | R 9,394.70 |
|  | Life Occupation | 2012/07783/07 | 30 March 2020 | R 1,185.30 |
|  | Servest | 1997/006391/07 | 04 June 2020 | R 4,844.20 |
|  | Hamisi | 2015/077626/07 | 30 April 2020 | R 93,656.00 |

**FINANCIAL INTELLIGENCE CENTRE**



**FINANCIAL SERVICES CONDUCT AUTHORITY**

FSCA spent for Covid-19 related activities and personal protective equipment is as follows:

1. The total amount of R341 884.20 was spent from 1 March 2020 to 29 July 2020.
2. The goods and/ services that were procured are:
3. Cloth masks;
4. Hand sanitizers;
5. All-purpose wipes / cloths;
6. Digital body thermometer infrared non-contact;
7. Disposable gloves; and
8. Sanitizing/Disinfecting of FSCA and FST Buildings;
9. All items were procured from existing cleaning, hygiene and pest control services contract with Masana Hygiene Services except for cloth masks which were procured from The Express Penguin Consultancy (Pty)Ltd identified from the list of SMEs provided by National Treasury.
10. Details of suppliers:
11. Masana Hygiene Service (Pty) Ltd, Registration number - 2014/110265/07, Business Address - Block 1 Falcon Crest Office Park, 142 South Street, Dooringkloof, Centurion; Contact numbers - 012 663 1626; 071 571 7311. Owned by TSHILILO CYNTHIA MKHOMBO and MIKATEKO RICHARD MKHOMBO;
12. The Express Penguin Consultancy (Pty) Ltd, Registration number 2015/194676/07, Business Address - 33 Dane Road, Castenhof, Midrand, contact numbers – 084 974 0016, Owned by Pamela Lozizwe Ngwenya
13. No new contract was awarded between 01 March 2020 to 29 July 2020.
14. Not applicable, see (a) and (e) above.

**GOVERNMENT EMPLOYEES PENSION FUND**

(aa) The GEPF spend a total of R74 462.45 on Covid-19 related activities.

(bb) The GEPF spend a total of R35 552.23 on personal protective equipment

(b) The GEPF purchase the following personal protective equipment:

* Masks
* Cloves
* Face shields
* Bottle spray trigger
* Sanitizer
* Protective overalls
* Infra red thermometer
* Multi surface wet wipes

The GEPF disinfected its office space on two occasions after positive Covid-19 cases were reported.

(c) Emergency procurement processes were followed to disinfect the GEPF’s offices and the existing contract with a cleaning service was utilized. All personal protective equipment was purchased from suppliers.

(d) MasanaHigiene Services disinfected the GEPF’s offices.

(e) The GEPF’s offices was disinfected on 6 May and 8 June 2020.

(f) The total value was R38 910.23

**GOVERNMENT TECHNICAL ADVISORY CENTRE**

1. Total spent on:

aa) Covid19 activities is R446, 562.27

bb) PPE from 1 March 2020 to 29 July 2020 isR27,500.00

1. Goods procured include:
	1. 500 branded face masks for GTAC employees.
	2. Clear Perspex screens to serve as desk dividers.
	3. Additional data sim cards were procured to enable staff to work from home.
2. All procurement took the form of Requests for Quotations. Data sim cards were requested on the existing Vodacom RT15 contract.
3. See table below.
4. See table below.
5. See table below.

**SUMMARY TABLE FOR COVID-19 RELATED ACTIVITIES FOR GTAC**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Description** | **Method of Procurement** | **Request No** | **Date Procured** | **Service Provider** | **Companies Registration Nr** | **Quantity** | **Total Invoice** |
| GTAC branded 2-ply netted face masks | RFQ | RFQ/2020-21/185 | 2020/05/28 | Mothizamo Trading  | 2016/445473/07 | 500 | R27,500.00 |
| COVID19 clear perspex screens for all GTAC desks: Phase 1 (Programme 1 and 3) | RFQ | RFQ/2020-21/191 | 2020/07/06 | Maverick Business Solutions | Agreement with NT Reg: 2012/111721/07 | 305.7m | R165,385.81 |
| COVID19 clear perspex screens for all GTAC desks: Phase 2 (Programme 2) | RFQ | RFQ/2020-21/195 | 2020/08/21 | Pheladi Maisa Trading  | 2009/214327/23 | 84.4m | R53,500.00 |
| Mobile Voice and Data - Working From Home | Existing Vodacom RT15-2016 Contract | N/A | April - August 2020 | Vodacom | N/A | 7 Voice Lines 39 Data Sims Data claims from staff without Vodacom connectivity up to maximum of R487.50 per month | R200, 176.46  |

**GOVERNMENT PENSIONS ADMINISTRATIONS AGENCY**

The Government Pensions Administrations Agency has kept a spreadsheet to monitor the Covid-19 expenditure incurred.

Please find attached the most recently updated spreadsheet to answer (aa), (bb), (b), (c), (d), (e) and (f).



**INDEPENDENT REGULATORY BOARD FOR AUDITORS**

|  |  |  |  |
| --- | --- | --- | --- |
| **1 - COVID-19 related activities between 1 March and 29 July 2020** |  |  |  |
| **GOODS AND SERVICES PROCURED** | **PROCUREMENT PROCESSES FOLLOWED** | **COMPANIES APPOINTED** | **COMPANY REGISTRATION NUMBER** | **DATE OF APPOINTMENT** | **VALUE OF EACH CONTRACT** |
| **(b)** | **(c)** | **(d)** | **(d)** | **(d)** | **(f)** |
| SANITISERS AND WET WIPES | 3 QUOTATIONS | SERVEST | 1997/006391/07 | 11/03/2020 |  3 795.00  |
| SURFACE DISINFECTANT, THERMOMETERS | 3 QUOTATIONS | WE CLEAN IT ALL SHOP | 2017/509402/07 | 29/04/2020 |  5 500.00  |
|
| HAND SANITIZER REFILL SACHETS | 3 QUOTATIONS | WE CLEAN IT ALL SHOP | 2017/509402/07 | 11/06/2020 |  10 800.00  |
|  |  |  |  | 1. **(aa)**
 |  **20 095.00**  |
| **2 - Spent on procurement of PPEs** |  |  |  |  |  |
| **GOODS AND SERVICES PROCURED** | **PROCUREMENT PROCESSES FOLLOWED** | **COMPANIES APPOINTED** | **COMPANY REGISTRATION NUMBER** | **DATE OF APPOINTMENT** | **VALUE OF EACH CONTRACT** |
| **(b)** | **(c)** | **(d)** | **(d)** | **(d)** | **(f)** |
| 180 x FACE MASKS FOR STAFF MEMBERS ( Note 1) |  3 QUOTATIONS | RITA HATTINGH (employee of the IRBA) | IRBA STAFF MEMBER - NO COMPANY ESTABLISHED | 09/06/2020 |  3 150.00  |
| HAND SANITISERS | 3 QUOTATIONS | SERVEST | 1997/006391/07 | 29/04/2020 |  6 513.60  |
| RECEPTION DESK SCREEN | 3 QUOTATIONS | SIGNARAMA | 2011/099901/23 | 03/06/2020 |  4 143.43  |
| GLOVES | 3 QUOTATIONS | WE CLEAN IT ALL SHOP | 2017/509402/07 | 29/04/2020 |  1 850.00  |
| SANITATION STATIONS | 3 QUOTATIONS | WE CLEAN  IT ALL SHOP | 2017/509402/07 | 11/06/2020 |  12 150.00  |
|  |  |  |  | 1. **(bb)**
 |  **27 807.03**  |

Note 1:

The face masks were obtained by obtaining 3 quotes and the IRBA employee was the cheapest. A first batch of 90 masks were ordered and when the OHS regulations were published an additional batch of 90 were purchased. Total transaction value of R3 150.

**PENSION FUNDS ADJUDICATOR**



**LAND BANK**

(aa) Covid-19 related activities:



(bb) personal protective equipment from 1 March 2020 to 29 July 2020, (b) what goods and/or services were procured, (c) what procurement processes were followed, (d) what are the details of each company that was awarded a contract, (e) on what date was each contract awarded and (f) what was the monetary value of each contract?



**OFFICE OF THE OMBUD FOR FINANCIAL SERVICES PROVIDERS**

The total value of procurement for the period 1 March 2020 to 29 July 2020 was as follows:

|  |
| --- |
| **SUMMARY OF PROCUREMENT SPEND ON COVID19 BY THE FAISOMBUD 1 MARCH 2020 TO 29 JULY 2020** |
| **1.** | Covid19 related expenditure | 99 089.98 |
| **2.** | Personal protective equipment | 142 120.27 |
| **TOTAL** | **241 210.25** |

The detailed breakdown is as follows:

|  |
| --- |
| **COVID19 RELATED ACTIVITIES** |
| **DATE** | **COMMODITY** | **METHOD OF PROCUREMENT** | **SUPPLIER** | **SUPPLIER REGISTRATION****NUMBER** | **VALUEOFCONTRACT****(RAND)** |
| 29-04-2020 | Disinfection, sanitation, fumigation anddeepcleaningoftheofficefora period of 6months | Deviation (One supplier responded to ourrequest)[1](file:///C%3A%5CUsers%5C4649%5CAppData%5CLocal%5CMicrosoft%5CWindows%5CINetCache%5CContent.Outlook%5CUHSLMDQ3%5C1885%20-%20What%20total%20amount%20%20NT%20spent%20on%20Covid-19%20related%20activities%20%28003%29.docx#_bookmark0) | Masana Hygiene Services (Pty) Ltd | 2014/110265/07 | 90 098.13 |
| 21-07-2020 | Emergency disinfection of the office (New Covid19 Case) | Emergency | Masana Hygiene Services (Pty) Ltd | 2014/110265/07 | 8 991.85 |
| **TOTAL** | **99 089.98** |

|  |
| --- |
| **PERSONAL PROTECTIVE EQUIPMENT (PPE)** |
| **ITEM** | **DATE** | **COMMODITY** | **METHOD OF PROCUREMENT** | **SUPPLIER** | **SUPPLIER REGISTRATION****NUMBER** | **VALUEOF CONTRACT****(RAND)** |
| **1.** | 01-05-2020 | Cloth masks and digital thermometers | Deviation: Emergency | Masana Hygiene Services (Pty)Ltd | 2014/110265/07 | R23 768,02 |
| **2.** | 07-05-2020 | Surgical masks | Deviation (One supplier responded to ourrequest)[2](file:///C%3A%5CUsers%5C4649%5CAppData%5CLocal%5CMicrosoft%5CWindows%5CINetCache%5CContent.Outlook%5CUHSLMDQ3%5C1885%20-%20What%20total%20amount%20%20NT%20spent%20on%20Covid-19%20related%20activities%20%28003%29.docx#_bookmark1) | Dante SA (Pty) Ltd | 2014/000057/07 | R38 812.50 |
| **3.** | 07-05-2020 | Aprons and face shields | Deviation: Emergency | Masana Hygiene Services (Pty)Ltd | 2014/110265/07 | R4 421,75 |
| **4.** | 11-05-2020 | Surgical gloves, stand-alone units and hand sanitizers | Deviation (One supplier responded to ourrequest)[3](file:///C%3A%5CUsers%5C4649%5CAppData%5CLocal%5CMicrosoft%5CWindows%5CINetCache%5CContent.Outlook%5CUHSLMDQ3%5C1885%20-%20What%20total%20amount%20%20NT%20spent%20on%20Covid-19%20related%20activities%20%28003%29.docx#_bookmark2) | Dante SA (Pty) Ltd | 2014/000057/07 | R57 149,25 |
| **5.** | 12-07-2020 | Surgical masks | Normal | Vuma Furniture Projects (Pty) Ltd trading as Vuma OfficeSupplies | 2006/019558/07 | R17 968.75 |
| **TOTAL** | **142 120.27** |

**PUBLIC INVESTMENT CORPORATION**

1. The COVID-19 related procurement of the PIC was done in line with the National Treasury Instruction 08 of 2019/20.
2. These purchases consisted of PPE and other COVID-19 related items.
3. PPE purchases relate to masks and latex gloves for staff, visitors and service providers working on site.
4. Other COVID-19 purchases are composed of temperature scanning equipment, sanitisers including foot pedal dispensers, regular microbial fogging of the building and deep cleaning premises.
5. The table below summarises the COVID-19 related expenditure of the PIC. We have also attached ***Annexure A*** which shows the expenditure in detail.

|  |  |
| --- | --- |
| **Description** | **Amount (R)** |
| COVID-19 Normal Procurement  | 153, 515.00 |
| PPE- Deviations as per Instruction 3.5.1 | 67, 783.00 |
| Other COVID-19 Deviations as per Instruction 3.5.1 | 114, 925.00 |
| **Total** | **336, 223.00** |

**SOUTH AFRICAN REVENUE SERVICES**

(a)(i) NT to respond

(ii) A total of R 32, 796, 893 was spent by SARS on Covid-19 related activities and PPE’s from 1 March 2020 to 29 July 2020.

(aa) Total spend on Covid 19 related activities amounts to R 15, 901, 463.

(bb) Total spend on PPE related expenses amounts to R 16, 895, 430.

 (b) Services and goods procured is tabled below. Further detail is provided as Annexure A.

|  |  |
| --- | --- |
| Bio boxes & bags | Surgical mask |
| Dust coats | Dust mask |
| IT costs | Delivery costs |
| Tape and Stickers | Cloth masks |
| Wipes | Spray bottles |
| Tissues | Covid tests |
| Glass dividers | Thermometer Scanners |
| Disinfectants | Sanitisers |
| Face Shields | Detergents |
| Gloves | Thermometer |
| Masks | Decontamination foggers |

The IT related cost was to enable staff to work from home. Delivery cost was for centralised purchases to be distributed to regional offices.

(c) The Procurement processes followed includes:

 RFQ Process (3 Quotes),

 National Treasury Prescribed Emergency Deviation,

 Petty Cash,

(d)(e)(f) The detailed information of the Companies used, Dates awarded as well as the monetary value is attached as annexure A.

**SASRIA**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Spend on COVID-19 related activities between 1 March and 29 July 2020** |  |  |  |  |
| **Business requirements** | **Goods and services procured** | **Procurement processes followed** | **Companies appointed** | **Date of Appointment** | **Value of contract** |
| 1 | Hygiene Services - Due to COVID19 pandemic, management took decision to install hand sanitizer dispensers and related chemicals (sanitizers) at entrance and exit points of the buildings for staff hygiene | Hand sanitizer Stands and related sanitizers (alcohol based) | Extension of the existing contract for office hygiene services | Perla Hygiene Solutions (Pty) Ltd (2006/009521/07) | 18-Mar-20 | R17 955,00 |
| 2 | Security Services - Due to lockdown, there was a need to extend security service to day services since the offices would not have been manned by Sasria staff | One Grade D security officer | Emergency procurement | CKN Security Services CC (2006/192256/23) | 25-Mar-20 | R138 150,00 |
| 3 | Hygiene, Health & Safety Services - In preparation of the offices for staff returning to work after lockdown, certain hygiene measures had to be put in place in the office to ensure safety of staff and visitors in line with the set regulations | • Conduct COVID Site Specific Risk Assessment;• Develop and Implement COVID Workplace Policy;• Submit COVID Policy to Department of Employment and Labour;• Provide HPCSA Registered Medic;• 1 x COVID – 19 Isolation Booth;• COVID – 19 Training (Online Training Portal);• COVID – 19 Screening/Monitoring/Recordkeeping System (Online);• 2 x No-Touch Thermometers; • 2 x Automated Disinfectant Tunnel/Sanitazation booth; and• 200 x Disinfectant Solution/Sanitiser | Emergency procurement | Altra Medical Productions CC (1997/056694/23) | 15-May-20 | R271 950,00 |
|  | **Spend on PPE between 1 March and 29 July 2020** |
| **Business Requirement** | **PPEs procured** | **Procurement processes followed** | **Companies awarded contract including company registration number** | **Date of procurement** | **Value of contract** |
| 1 | PPE - staff welcome back-pack (in anticipation for staff to return to the office) | 2 x Washable Face Masks, Small Hand Sanitizer, Face Shield and 10 x New Filters | Emergency procurement | Altra Medical Productions CC (1997/056694/23) | 15-May-20 | R41 250,00 |

**Note: This PPE purchase is included in the 3rd transaction listed above.**

**TAX OMBUD**

1. (aa). The Office of the Tax Ombud has spent R 224 888.20 on COVID-19 related activities between 1 March and 29 July 2020.
2. (bb). The Office has spent R 25 764.09 on the procurement of PPEs between 1 March and 29 July 2020. There were other PPEs centrally procured by SARS and shared with OTO, the costs and procurement details is accounted for by SARS.
3. Table 1 below details (b) goods and/or services procured, (c) procurement processes followed, (d) the details of each company that was awarded a contract, (e) the date was each contract awarded and (f) the monetary value of each contract.

**TABLE 1: DETAIL EXPENDITURE ON COVID-19 AND PPE**

| **No** | **Goods and Services (b)** | **Process followed (c )** | **Company awarded (d)** | **Date of procurement (e)** | **Value (R)****(f)** |
| --- | --- | --- | --- | --- | --- |
| 1 | Surface cleaner, soap dispenser, hand wash, wipes | Petty cash | Clicks | Mar-20 |        652.20  |
| 2 | Surface cleaner, soap dispenser, hand wash, wipes | Petty cash | Dischem | Mar-20 |  229.90  |
| 3 | Disinfectants | Petty cash | Checkers | Mar-20 |      474.80  |
| 4 | Sanitisers | Petty cash | Picknpay | Mar-20 |      111.90  |
| 5 | Sanitisers | Petty cash | Pep Stores | Mar-20 |     109.90  |
| 5 | Sanitisers/Disinfectants | Petty cash | Makro | Mar-20 | 1 002.30  |
| 7 | Disposable Gloves | Petty cash | Makro | Mar-20 |       726.90  |
| 8 | Disinfectants, Wipes | Petty cash | Dischem | Mar-20 |    160.30  |
| 9 | Sanitisers | Petty cash | Crazy Plastics | Mar-20 |       269.80  |
| 10 | Bottles for sanitiser | Petty cash | Picknpay | May-20 |          79.99  |
| 11 | Thermometer batteries | Petty cash | Picknpay | May-20 |  1 953.20  |
| 12 | Sanitizing Spray, wet wipes, batteries | Petty cash | Game | Jun-20 |       790.80  |
| 13 | Face shields  | Petty cash | Clicks | Jun-20 |   652.20  |
| 14 | Branded Cloth Masks | Request For Quotation (RFQ) | Tammy Tailor Nails | Jul-20 | 9 275.50  |
| 15 | Face shields (50) & Wet wipes buckets (2) | SARS Contract | JD Strategic Investments | Jul-20 | 6 726.60  |
| 16 | Laptops (8) | Request For Quotation (RFQ) | Ubuntu Technologies | Jul-2020 | 211 744.40 |
| 17 | Data Costs  (March to June 2020) | Vodacom Contract with SARS | Vodacom Contract with SARS | Jul-2020 | 13 143.80  |
| 18 | Plexiglass shield (4) | Request For Quotation (RFQ) | Domelanco | Jul-20 | 3 200.00  |