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**NATIONAL ASSEMBLY QUESTION FOR WRITTEN REPLY**

**QUESTION NUMBER: 1800**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 13 MAY 2022**

**INTERNAL QUESTION PAPER NUMBER: 17 - 2022**

**1800. Ms L L van der Merwe (IFP) to ask the Minister of Social Development:**

(1) What (a) total number of non-profit organisations (NPOs) received increases to their budgets in 2021-22 financial year in each province, (b) are the names of the NPOs that received increases and (c) did the increases amount to in total;

(2) (a) what total number of NPOs had their budgets reduced due to her department taking over and/or now providing the service in each province;

(3) whether she will provide Ms L L van der Merwe with a list of the NPO services that are no longer funded due to her department now providing the service in each province; if not, what is the position in this regard; if so, what are the further, relevant details? NW2126E

**REPLY:**

1. total number of non-profit organisations (NPOs) received increases to their budgets in 2021-22 financial year in each province,

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| **1 (a)** | **Provincial NPOs** | **No. of NPO received increases to their budgets in 2021/22** |
|  | Eastern Cape | 3 |
|  | Free State | 21 HIV/AIDS  24 VEP |
|  | Gauteng | All funded NPOs received the inflation rate of 4% for the 2021/22 financial year |
|  | Kwa-Zulu Natal | 0 |
|  | Limpopo | 0 |
|  | Mpumalanga | 17 |
|  | North-West | 0 |
|  | Northern Cape | All funded NPOs received the inflation rate of 5% for the 2021/22 financial year |
|  | Western Cape | 247 |

1. are the names of the NPOs that received increases and

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| **1 (b)** | **Provincial NPOs** | **Names of NPO that received increases to their budgets in 2021/22** |
| 1. | Eastern Cape | 1. Madeira Home Housing Utility Company 2. ACVV Huis Genot 3. Munro Kirk Home |
| 2. | Free State | **HIV & AIDS SUB-PROGRAMME**   |  |  |  | | --- | --- | --- | | **NAME OF ORGANIZATION** | | **INCREASED AMOUNT** | | **THABO MOFUTSANYANA** | | | | Clocolan Child Care Forum | | R12’000 | | Dihlabeng Development Initiative | | R12 000 | | Ficksburg Child Care Forum | | R12 000 | | Golden Gate Hospice | | R11 000 | | Ikaneng Child Care Forum | | R10 000 | | Itemoheng | | R11 000 | | Mamafubedu Child Care Forum | | R12 000 | | Moemaneng Child Care Forum | | R12 000 | | Petsana Child Care Forum | | R12 941 | | Senekal Child Care Forum | | R12 000 | | Tshwaranang | | R12 000 | | **SUB-TOTAL** | | **R116 000.48** | | **MANGAUNG** | | | | Botshelo | | R15 090.00 | | Fadimehang Home Based Care | | R35 375.32 | | My Ride to Ikusasa | | R30 347.32 | | Kgauhelo Project | | R78 374.87 | | Masakhane Home Based Care | | R73 692.87 | | Santa Botshabelo Branch | | R10 000.00 | | Tshepong Care Centre | | R64 896.93 | | Tswellang | | R35 374.32 | | Paballo Home Based Care | | R30 374.32 | | Ikgomotseng | | R25 374.32 | | **SUB-TOTAL** | | **R398 899.22** | | **TOTAL** | | **R514 899.70** | | **VICTIM EMPOWERMENT PROGRAMME** | | | | **Organisation** | | **Increase** | | **Lejweleputswa -7 (Seven)** | | | | Boshof Victim Empowerment | | R14 200 | | Khululeka Victim Support | | R 14 200 | | Dr Maile Development Center | | R 8 900, | | Theunissen Boitelo VEP | | R 14 200 | | Tshireletsong VE | | R 8 900 | | Winburg VEP | | R 15 200 | | **SUB-TOTAL = R75 600** | | | | **Mangaung Metro ( 8)** | |  | | Free Care in Action | | R 26 700 | | Free state Network on Violence against Women | | R8 900 | | Mangaung Setshabelo | | R 8 900 | | FAMSA | | R 17 800 | | Heatherdale Dikonale Dienste | | R 29 000 | | Child Welfare BFN Child Line | | R 9 000 | | Reya Phela Safe House | | R 16 799 05 | | Child Welfare SA Wepener | | R 16 710 00 | | **SUB-TOTAL = R 133 809 .05** | | | | **Xhariep( 5)** | |  | | Women Support Group | | R 14 240 | | Bambanani Victim Empowerment | | R 14 240 | | Bophelong Victim Empowerment | | R 14 240 | | Sivile –Reutlwile Victim Centre | | R14 240 | | Kgothalang Victim Center | | R 14 240 | | **SUB-TOTAL = R 71 200** | | | | **Thabo Mofutsanyana (2)** | |  | | Thusanang Advice Shelter | | R 16 800 | | Bethlehem Child and Family Welfare –Tshepo ya rona Shelter | | R 16 854 | | **SUB-TOTAL = R 33 654** | | | | **Organization** | **Increase** | | | Thusanang Advice Shelter | R 144 231 94 | | | Goldfields Family Advice Organization | R108 698 | | | **Total = 2 Organisations** | **R252 929 94** | | | **Grand total 24 Organisations** | **R 567 192 .99** | | |
| 3. | Gauteng | Refer to PQ 1484 |
| 4. | Kwa-Zulu Natal | N/a |
| 5. | Limpopo | N/a |
| 6. | Mpumalanga | SOS Children’s Village Association to the Republic of SA  St John’s Care Centre  Ebenezer CYCC  Uzwelo Home CYCC  SAVF Louis Hildebrandt Kinderhuis  Janell Huis CYCC  CMR Ermelo CYCC  Phephelaphi CYCC  Kosmos Kinderhawe  Bethesda Home of Hope CYCC  Octopus Network  Malekutu Development Proframme  Brothers Services Community Development  Emphilweni Multipurpose Centre  Isiphephelo Multipurpose Centre  Hlayisekani Nursing Home  Barberton Organization for the Care of the Aged |
| 7. | North-West | N/a |
| 8. | Northern Cape | All funded NPOs – refer to PQ 1484 |
| 9. | Western Cape | List attached |

1. did the increases amount to in total;

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| --- | --- | --- |
| **1 (c)** | **Provincial NPOs** | **Increases amount to in total** |
| 1. | Eastern Cape | R672 000 |
| 2. | Free State | R1 082 093.00 |
| 3. | Gauteng | (4% inflationary rate |
| 4. | Kwa-Zulu Natal | 0 |
| 5. | Limpopo | 0 |
| 6. | Mpumalanga | R24 449 444 |
| 7. | North-West | 0 |
| 8. | Northern Cape | R10,7 million |
| 9. | Western Cape | R48,751 million (excludes ECD Conditional grants) |

(2) (a) what total number of NPOs had their budgets reduced due to her department taking over and/or now providing the service in each province;

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| --- | --- | --- |
| **2 (a)** | **Provincial NPOs** | **Budgets reduced due to her department taking over** |
| 1. | Eastern Cape | 51 |
| 2. | Free State | None |
| 3. | Gauteng | None |
| 4. | Kwa-Zulu Natal | None |
| 5. | Limpopo | None |
| 6. | Mpumalanga | None |
| 7. | North-West | None |
| 8. | Northern Cape | None |
| 9. | Western Cape | None |

(3) whether she will provide Ms L L van der Merwe with a list of the NPO services that are no longer funded due to her department now providing the service in each province; if not, what is the position in this regard; if so, what are the further, relevant details?

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| **3** | **Provincial NPOs** | **Increases amount to in total** |
| 1. | Eastern Cape | None |
| 2. | Free State | None |
| 3. | Gauteng | None |
| 4. | Kwa-Zulu Natal | None |
| 5. | Limpopo | None |
| 6. | Mpumalanga | None |
| 7. | North-West | None |
| 8. | Northern Cape | None |
| 9. | Western Cape | None |