# NATIONAL ASSEMBLY

**FOR WRITTEN REPLY**

**QUESTION NO. 178**

**DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 05 JULY 2019**

**(INTERNAL QUESTION PAPER NO. 3)**

**Mr M S F de Freitas (DA) to ask the Minister of Health:**

(a) What budget or grants are allocated to the South Rand Hospital, (b) what (i) mechanisms and (ii) processes exist to ensure that the highest level of service is rendered at the hospital and (c) by what date will the existing staff vacancies be filled?

###### NW1136E

**REPLY:**

(a) For the 2019/20 financial year, South rand Hospital has the following budget allocations:

* Voted Funds                                               R 274,218,000.00
* Programme 8                                             R 9,140,000.00
* HIV/AIDS Conditional Grant                R 21,719,000.00
* TB Conditional Grant                               R 1,841,000.00

(b) (i) The budget is structured, captured and allocated according to 4 Economical Classifications, namely: Compensation of Employees, Goods and Services, Machinery and Equipment and Households

(ii) Institutions are compelled to spend the allocated budget in line with the Demand Plan which is in line with the allocated budget. All Goods and Services to be procured are reconciled to this plan.

(c) The existing staff vacancies will be filled in August and September 2019. The interviewing processes are currently underway.

END.