**NationalAssembly**

**Question No: 1735**

**1735. Mr C H H Hunsinger (DA) to ask the Minister of Transport:**

With regard to the National Public Transport Network Grant Allocations by his department towards the Bus Rapid Transit (BRT) system specifically in the (a) 2017-18, (b) 2018-19 and (c) 2019-20 financial years, what BRT amounts have been (i) allocated, (ii) transferred and (iii) spent in certain cities (names furnished)? NW2125E

**Response:**

1. 2017-2018 financial year
2. allocated, (ii) transferred and (iii) spent

|  |  |  |  |
| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION**  **2017/18** | **TOTAL TRANSFERS**  **2017/18** | **EXPENDITURE**  **JUL72017 – JUNE 2018** |
| **R'000** | **R'000** | **R’000** |
| Buffalo City | 55,869 | 55,868 | 45,597 |
| Cape Town | 999,524 | 999,524 | 786,680 |
| Jo'burg | 918,187 | 918,187 | 602,945 |
| Tshwane | 900,239 | 900,239 | 884,890 |
| George | 210,362 | 210,362 | 133,486 |
| eThekwini | 917,150 | 917,150 | 607,886 |
| Mangaung | 231,637 | 231,637 | 84,025 |
| Rustenburg | 314,156 | 314,156 | 299,792 |
| Ekurhuleni | 700,718 | 700,718 | 372,643 |
| Mbombela | 211,673 | 211,673 | 114,381 |
| Polokwane | 216,734 | 216,734 | 163,417 |
| Nelson Mandela Bay | 273,297 | 273,297 | 193,595 |
| Msunduzi | 210,014 | 157,512**\*** | 114,924 |
| **Totals** | **6,159,560** | **6,107,057** | **4,404,261** |

**\***An amount of R52, 5 million was reallocated, as per the DoRA, from Msunduzi for drought relief within the Western Cape Province.

1. 2018-2019 financial year
2. allocated, (ii) transferred and (iii) spent

|  |  |  |  |
| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION**  **2018/19** | **TOTAL TRANSFERS**  **2018/19** | **EXPENDITURE**  **JUL7 2018 – JUNE 2019** |
| **R'000** | **R'000** | **R’000** |
| Buffalo City | 95,165 | 95,165 | 101,427 |
| Cape Town | 1,045,522 | 1,045,522 | 790,331 |
| Jo'burg | 1,112,936 | 1,066,936\* | 461,018 |
| Tshwane | 808,194 | 808,194 | 743,572 |
| George | 167,675 | 167,675 | 137,378 |
| eThekwini | 883,887 | 825,877\* | 516,291 |
| Mangaung | 234,831 | 234,831 | 142,194 |
| Rustenburg | 298,212 | 396,629\* | 211,084 |
| Ekurhuleni | 694,640 | 604,640\* | 425,319 |
| Mbombela | 203,454 | 203,454 | 133,407 |
| Polokwane | 205,107 | 330,107\* | 214,652 |
| Nelson Mandela Bay | 304,942 | 275,535\* | 186,127 |
| Msunduzi | 199,104 | 199,104 | 199,104 |
| **Totals** | **6,253,669** | **6,253,669** | **4,261,904** |

**\*** Polokwane and Rustenburg received in-year adjustments from reductions in Jo’burg, Ekurhuleni,

eThekwini and Nelson Mandela Bay due to unsatisfactory performances, respectively as per the DoRA.

(c) 2019-20 financial year

(i) allocated, (ii) transferred and (iii) spent

|  |  |  |  |
| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION**  **2019/20** | **TOTAL TRANSFERS**  **2019/20** | **EXPENDITURE**  **JULY 2019 - JUNE2020** |
| **R'000** | **R'000** | **R’000** |
| Buffalo City | 234,466 | 234,466 | 154,851 |
| Cape Town | 1,311,645 | 1,311,645 | 847,270 |
| Jo'burg | 1,187,518 | 1,068,766\* | 383,211 |
| Tshwane | 731,751 | 658,576\* | 602,919 |
| George | 163,499 | 245,626\* | 118,578 |
| eThekwini | 840,549 | 765,349\* | 717,880 |
| Mangaung | 229,596 | 229,596 | 126,703 |
| Rustenburg | 218,911 | 218,911 | 84,923 |
| Ekurhuleni | 679,153 | 679,153 | 627,610 |
| Mbombela | 198,919 | 198,919 | 159,748 |
| Polokwane | 179,433 | 332,433\* | 243,485 |
| Nelson Mandela Bay | 298,143 | 199,980\*\* | 93,228 |
| Msunduzi | 194,665 | 226,665\* | 133,975 |
| **Totals** | **6,468,248** | **6,370,085** | **4,294,381** |

**\*** George, Polokwane and Msunduzireceived in-year adjustments from reductions in Jo’burg, Tshwane,

eThekwini due to unsatisfactory performances, respectively as per the DoRA.

**\*\***The DoT was instructed by the National Treasury not to transfer the balance amounting to R98, 1 million for Nelson Mandela Bay.