**NationalAssembly**

**Question No: 1735**

**1735. Mr C H H Hunsinger (DA) to ask the Minister of Transport:**

With regard to the National Public Transport Network Grant Allocations by his department towards the Bus Rapid Transit (BRT) system specifically in the (a) 2017-18, (b) 2018-19 and (c) 2019-20 financial years, what BRT amounts have been (i) allocated, (ii) transferred and (iii) spent in certain cities (names furnished)? NW2125E

**Response:**

1. 2017-2018 financial year
2. allocated, (ii) transferred and (iii) spent

|  |  |  |  |
| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION****2017/18** | **TOTAL TRANSFERS****2017/18** | **EXPENDITURE****JUL72017 – JUNE 2018** |
| **R'000** | **R'000** | **R’000**  |
| Buffalo City  |  55,869  |  55,868  |  45,597  |
| Cape Town  |  999,524  |  999,524  |  786,680  |
| Jo'burg  |  918,187  |  918,187  |  602,945  |
| Tshwane  |  900,239  |  900,239  |  884,890  |
| George  |  210,362  |  210,362  |  133,486  |
| eThekwini  |  917,150  |  917,150  |  607,886  |
| Mangaung  |  231,637  |  231,637  |  84,025  |
| Rustenburg  |  314,156  |  314,156  |  299,792  |
| Ekurhuleni  |  700,718  |  700,718  |  372,643  |
| Mbombela  |  211,673  |  211,673  |  114,381  |
| Polokwane |  216,734  |  216,734  |  163,417  |
| Nelson Mandela Bay |  273,297  |  273,297  |  193,595  |
| Msunduzi |  210,014  |  157,512**\*** |  114,924  |
| **Totals**  |  **6,159,560**  |  **6,107,057**  |  **4,404,261**  |

**\***An amount of R52, 5 million was reallocated, as per the DoRA, from Msunduzi for drought relief within the Western Cape Province.

1. 2018-2019 financial year
2. allocated, (ii) transferred and (iii) spent

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| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION****2018/19** | **TOTAL TRANSFERS****2018/19** | **EXPENDITURE****JUL7 2018 – JUNE 2019** |
| **R'000** | **R'000** | **R’000**  |
| Buffalo City  |  95,165  |  95,165  |  101,427  |
| Cape Town  |  1,045,522  |  1,045,522  |  790,331  |
| Jo'burg  |  1,112,936  |  1,066,936\*  |  461,018  |
| Tshwane  |  808,194  |  808,194  |  743,572  |
| George  |  167,675  |  167,675  |  137,378  |
| eThekwini  |  883,887  |  825,877\*  |  516,291  |
| Mangaung  |  234,831  |  234,831  |  142,194  |
| Rustenburg  |  298,212  |  396,629\*  |  211,084  |
| Ekurhuleni  |  694,640  |  604,640\*  |  425,319  |
| Mbombela  |  203,454  |  203,454  |  133,407  |
| Polokwane |  205,107  |  330,107\*  |  214,652  |
| Nelson Mandela Bay |  304,942  |  275,535\*  |  186,127  |
| Msunduzi |  199,104  |  199,104  |  199,104  |
| **Totals**  |  **6,253,669**  |  **6,253,669**  |  **4,261,904**  |

**\*** Polokwane and Rustenburg received in-year adjustments from reductions in Jo’burg, Ekurhuleni,

eThekwini and Nelson Mandela Bay due to unsatisfactory performances, respectively as per the DoRA.

(c) 2019-20 financial year

(i) allocated, (ii) transferred and (iii) spent

|  |  |  |  |
| --- | --- | --- | --- |
| **Municipality** | **ALLOCATION****2019/20** | **TOTAL TRANSFERS****2019/20** | **EXPENDITURE****JULY 2019 - JUNE2020** |
| **R'000** | **R'000** | **R’000**  |
| Buffalo City  |  234,466  |  234,466  |  154,851  |
| Cape Town  |  1,311,645  |  1,311,645  |  847,270  |
| Jo'burg  |  1,187,518  |  1,068,766\* |  383,211  |
| Tshwane  |  731,751  |  658,576\* |  602,919  |
| George  |  163,499  |  245,626\* |  118,578  |
| eThekwini  |  840,549  |  765,349\* |  717,880  |
| Mangaung  |  229,596  |  229,596  |  126,703  |
| Rustenburg  |  218,911  |  218,911  |  84,923  |
| Ekurhuleni  |  679,153  |  679,153  |  627,610  |
| Mbombela  |  198,919  |  198,919  |  159,748  |
| Polokwane |  179,433  |  332,433\* |  243,485  |
| Nelson Mandela Bay |  298,143  |  199,980\*\* |  93,228  |
| Msunduzi |  194,665  |  226,665\* |  133,975  |
| **Totals**  |  **6,468,248**  |  **6,370,085**  |  **4,294,381** |

**\*** George, Polokwane and Msunduzireceived in-year adjustments from reductions in Jo’burg, Tshwane,

eThekwini due to unsatisfactory performances, respectively as per the DoRA.

**\*\***The DoT was instructed by the National Treasury not to transfer the balance amounting to R98, 1 million for Nelson Mandela Bay.