**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION 1639**

**INTERNAL QUESTION PAPER [No 15 - 2022 SIXTH PARLIAMENT]
DATE OF PUBLICATION: 29 APRIL 2022**

**1639. Mrs A Steyn (DA) to ask the Minister of Agriculture, Land Reform and Rural** **Development:**

What (a) is the total amount that has been budgeted for the District Six Development Project in each year since its inception, (b) total amount has been spent in each year since inception, (c) is the detailed breakdown on how the budget was spent in each case and (d) is the total amount (i) needed and (ii) budgeted to finalise the project? **NW1966E**

**THE MINISTER OF AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT:**

|  |  |
| --- | --- |
| **Date** | **Amount** |
| 29 August 2007 | R14 217 440.00 |
| 29 October 2007 | R279 875 000.00 |
| 2 May 2019 | R351 786 746.05 |
| 30 September 2019 | R220 831.05 |
| **TOTAL** | **R646 100 017.10** |

(a)

|  |  |
| --- | --- |
|  **2003/04**  | R637 440.00 |
|  **2004/05**  | R0.00 |
|  **2005/06**  | R0.00 |
|  **2006/07**  | R0.00 |
|  **2007/08**  | R2 711 334.51 |
|  **2008/09**  | R2 109 454.46 |
|  **2009/10**  | R32 759 631.38 |
|  **2010/11**  | R66 577 405.58 |
|  **2011/12**  | R547 414.65 |
|  **2012/13**  | R1 659 513.23 |
|  **2013/14**  | R7 739 184.47 |
|  **2014/15**  | R7 323 904.36 |
|  **2015/16**  | R12 672 660.33 |
|  **2016/17**  | R14 752 711.71 |
|  **2017/18**  | R16 755 708.68 |
|  **2018/19**  | R11 683 126.68 |
|  **2019/20**  | R41 842 851.41 |
|  **2020/21**  | R75 796 460.93 |
|  **2021/22**  | R18 129 923.77 |
| **TOTAL** | **R313 698 726.15** |

(b) (based on financial reports from BAS)

(c) Breakdown of expenditure (based on financial reports from BAS)

|  |  |
| --- | --- |
| **Description of Payment** | **Amount** |
|  **2003/04** |  |
| District Six Devel Trust | 637 440.00  |
|   |   |
|  **2007/08** |   |
| Yethu Civils CC | 245 730.17  |
| Manong and Associates (PTY) LTD | 515 543.74  |
| Yethu Civils CC | 263 651.68  |
| GJA Electrical Consulting - inv 2022/4080 | 161 902.80  |
| Narker & Associates - inv 200712/09 | 152 657.99  |
| Tergrahm Project CC - inv D6-02 | 236 769.23  |
| Ally Naserudin - inv D6PP2/1 | 60 000.00  |
| Lucien Le Grange, Architectc - inv 2004/102/02 | 731 447.77  |
| Yethu Civils CC - payment certificate no 10 | 343 631.13  |
| **TOTAL** | **2 711 334.51**  |
|   |   |
|  **2008/09** |   |
| Ally Naserudin - inv D6PP2/2 | 50 000.00  |
| Ally Naserudin - inv D6PP2/2 | 15 000.00  |
| Ally Naserudin - inv 11572 - Kantey & TemplerD6PP2/6 | 0.53  |
| Kantey & Templer (PTY) LTD - inv 11572  | 12 795.53  |
| Yethu Civils CC - payment certificate no 11 & 12 | 533 284.53  |
| Ally Naserudin - inv D6PP2/5 | 35 000.00  |
| Xaler Construct - payment certificate no 1 | 334 485.44  |
| Kantey & Templer (PTY) LTD - inv 11670 | 113 310.71  |
| Yethu Civils CC - payment certificate no 13 | 276 473.05  |
| Yethu Civils CC - payment certificate no 14 | 402 972.88  |
| Yethu Civils CC - payment certificate no 15 - retaining walls | 336 131.79  |
| **TOTAL** | **2 109 454.46**  |
|  |  |
|  **2009/10** |  |
| Deloitte & Touch District 6 Re - Phase 2, housing construction | 8 759 211.03  |
| Deloitte & Touch District 6 Re - Phase 2, housing construction | 23 464 707.00  |
| Deloitte & Touch District - January 2010, invoice no 1110024533 | 80 764.44  |
| Deloitte & Touch District - February 2010, invoice no 1110024534 | 80 764.44  |
| Deloitte & Touch District - December 2009, invoice no 1110024532 | 80 764.44  |
| Deloitte & Touch District - November 2009, invoice no 1110024531 | 80 764.44  |
| Tergrahm Projects CC - invoice no D6 BP 01 | 212 655.59  |
| **TOTAL** | **32 759 631.38**  |
|  |  |
|  **2010/11** |  |
| Deloitte & Touch District - Second pilot, 65 & 114 unit | 6 848 919.00  |
| Deloitte & Touch District - invoice no 1110052201 & 1110054807 | 218 965.86  |
| Deloitte & Touch District - invoice no 1110063797 & 1110063801 | 218 965.86  |
| Deloitte & Touch District - redevelopment of second Pilot project | 59 071 589.00  |
| Deloitte & Touch District - invoice no 1110072832 | 109 482.93  |
| Deloitte & Touch District - invoice no 1110078546 | 109 482.93  |
| **TOTAL** | **66 577 405.58**  |
|  |  |
|  **2011/12** |  |
| Deloitte & Touch District - invoice no 1110082725; 1110096725; 1110096671; 1110111609 and 1110111610 | 547 414.65  |
|   |   |
|  **2012/13** |   |
| Deloitte & Touch District - invoice no 1110115425; 1110124225; 1110129612 and 1110135006 | 372 151.62  |
| Deloitte & Touch District - invoice no Oct 1110144273: Nov 1110154083; Dec 1110154086; Jan 1110163529 & Feb 1110163530 | 203 645.61  |
| Deloitte & Touch District - March '12 invoice no 1110170902 | 45 600.00  |
| Deloitte & Touch District - April'12 invoice no 1110175564 | 45 600.00  |
| Deloitte & Touch District - May'12 invoice no 1110183372 | 45 600.00  |
| Deloitte & Touch District - June'12 invoice no 1110188891 | 45 600.00  |
| Deloitte & Touch District - July'12, August'12 & September'12: invoice no 1110193050, 1110198820 & 1110204787 | 136 800.00  |
| Deloitte & Touch District - October'12: invoice no 1110210947 | 45 600.00  |
| Deloitte & Touch District - November'12: invoice no 1110215989 | 45 600.00  |
| Deloitte & Touch District - (Target Projects invoices : DNBP 11, 14, 15 & 18) | 673 316.00  |
| **TOTAL** | **1 659 513.23**  |
|  |  |
|  **2013/14** |  |
| Deloitte & Touch District - December'12: invoice no 1110218464 | 45 600.00  |
| Deloitte & Touch District -January'13: invoice no 1110223995 | 45 600.00  |
| Deloitte & Touch - Cape Town: Finalisation of Pilot 2 | 6 682 496.46  |
| Deloitte & Touch District - March'13: invoice no 1110234238 | 45 600.00  |
| Deloitte & Touch District - February'13: invoice no 1110230886 | 45 600.00  |
| Deloitte & Touch District - Phase 2 project closure: invoice no 1110258632 | 152 190.00  |
| The Business Zone 1891 CC - payment of fence | 14 934.00  |
| Cliffe Dekker Hofmeyer Inc - professional fees and Disbursements - invoice D6BP18 & 19 | 218 979.85  |
| Cliffe Dekker Hofmeyer Inc - professional fees and Disbursements - invoice no 2064437 | 488 184.16  |
| **TOTAL** | **7 739 184.47**  |
|  |  |
|  **2014/15** |  |
| AA Jacobs - Repairs at 2 Pontac: - invoice no quote ref 456 | 31 810.96  |
| AA Jacobs - Repairs at 2 Pontac: - invoice no quote ref 457 | 4 463.10  |
| Structocon Civils cc- Phase 3A Bulk Earthworks - invoice no 14/002 | 811 155.60  |
| Structocon Civils cc- Phase 3A Bulk Earthworks - invoice no 14/003 | 1 535 326.35  |
| Element consulting Engineers - invoice no.11815 | 20 377.50  |
| CNDV Africa - inv006476 | 196 519.52  |
| ARUP (Pty) Ltd - invoive BS1606 | 28 916.10  |
| Delta Built Environment Consultant - INA20509 | 55 461.00  |
| Element consulting Engineers - invoice no.11699 | 40 123.86  |
| Delta Built Environment Consultant - INA20880 | 65 947.86  |
| CNDV Africa - Inv006601 | 23 291.91  |
| Element Consulting Engineers - invoice no 12056 | 27 525.98  |
| ARUP (Pty) Ltd - invoive BS1585 | 199 709.65  |
| ARUP (Pty) Ltd - invoive no. 4 | 95 436.47  |
| AMPS Registered Quantity surveyor - invoive no.1 | 120 042.00  |
| Delta Built Environment Consultant - INA70042 invoice no.8  | 81 367.50  |
| CNDV Africa (Pty) Ltd - Inv006629 | 113 822.73  |
| ARUP (Pty) Ltd - BS1538 inv 1 | 102 600.00  |
| Delta Built Environment Consultant - INA20680 | 28 329.00  |
| Element Consulting Engineers - invoice no 11610 | 33 440.17  |
| CNDV Africa (Pty) Ltd - Inv006550 | 100 418.90  |
| Delta Built Environment Consultant - INA30340 | 64 068.00  |
| ARUP (Pty) Ltd - BS1675 | 132 912.60  |
| ARUP (Pty) Ltd - BS1586 | 49 208.10  |
| CNDV Africa (Pty) Ltd - Inv006601 | 23 291.91  |
| CNDV Africa (Pty) Ltd - Inv006672 | 36 036.54  |
| Structocon Civils cc- Phase 3A Bulk Earthworks - invoice no 14/004 | 1 065 670.38  |
| Arup (Pty)Ltd - invoice ref: BS1699 | 217 860.48  |
| Arup (Pty)Ltd - invoice ref: BS1701 | 165 379.80  |
| Element Consulting Engineers (Pty)Ltd - invoice 12223 | 32 270.55  |
| Element Consulting Engineers (Pty)Ltd - invoice 12337 | 7 221.90  |
| Delta Environment Consultants (Pty)Ltd - invoice: INA30443 | 51 585.00  |
| Element Consulting Engineers (Pty)Ltd - invoice 13139 | 26 857.77  |
| Structocon Civils cc- Phase 3A Bulk Earthworks - invoice no 14/005 | 669 535.29  |
| Delta Environment Consultants (Pty)Ltd - invoice: INA30563 | 74 228.25  |
| CNDV Africa (Pty) Ltd - Inv006725 | 18 457.74  |
| CNDV Africa (Pty) Ltd - Inv006758 | 79 104.60  |
| Arup (Pty)Ltd - invoice ref: BS1756 | 595 570.20  |
| Arup (Pty)Ltd - invoice ref: BS1796 | 151 557.29  |
| CNDV Africa (Pty) Ltd - Inv006790 | 52 296.93  |
| CNDV Africa (Pty) Ltd - Inv006829 & Inv006930 | 94 704.87  |
| **TOTAL** | **7 323 904.36**  |
|  |  |
|  **2015/16** |  |
| AA Jacobs T/A AJ - invoice no 457A | 1 674.26  |
| The District six Museum Foundation | 2 983 501.00  |
| Structocon Civils CC | 104 658.66  |
| GIBB (PTY) LTD - Inv. 2463 | 166 528.83  |
| Delta Built Environment Consultant - INA32111 | 546 865.48  |
| Delta Built Environment Consultant - INV0044 | 439 301.36  |
| Delta Built Environment Consultant - INA32205 | 601 864.90  |
| Fikile Construction (PTY) LTD | 2 915 913.87  |
| Fikile Construction (PTY) LTD | 1 778 830.07  |
| Delta Built Environment Consultant - INV0148 | 512 391.88  |
| Fikile Construction (PTY) LTD | 2 621 130.02  |
| **TOTAL** | **12 672 660.33**  |
|  |  |
|  **2016/17** |  |
| The District six Museum Foundation(PBO 930004816) no.1 | 2 938 000.00  |
| Delta Built Environment Consultant - INV0445 | 535 988.34  |
| Fikile Construction (PTY) LTD | 2 606 579.01  |
| Fikile Construction (PTY) LTD | 1 465 589.66  |
| Shamfu Building and Civil Constractors - inv 854 | 109 555.00  |
| Delta Built Environment Consultant - INV0529 | 583 070.45  |
| Correct: AP1475307-22/08 | 439 301.36  |
| Correct: AP1474816-22/08 | 3 204 192.76  |
| Correct: AP1475302-25/08 | 509 768.33  |
| Correct: AP1475299-25/08 | 603 461.36  |
| Correct: AP1497033-21/1 | 439 301.36  |
| Correct: AP1488901-27/1 | 439 301.36  |
| Correct: AP1488789-26/1 | 439 301.36  |
| Correct: AP1498217-19 | 439 301.36  |
| **TOTAL** | **14 752 711.71**  |
|  |  |
|  **2017/18** |  |
| Deloitte & Touch refund - bank statement ABSA 5789 | -1 034 059.38 |
| CORR-R-AP2412738 | 4 682 300.52  |
| CORR-R-AP2408370 | 6 531 778.44  |
| COR-R-AP2407317 | 178 576.29  |
| COR-O,R,F,P,I,S-AP2432695 | 5 519 118.69  |
| COR-O,R,F,P,I,S-AP2424060 | 554 053.76  |
| COR-O,R,F,P,I,S-AP2440425 | 323 940.36  |
|  | **16 755 708.68**  |
|  |  |
|  **2018/19** |  |
| De Klerk & Van Gend Inc - Payment Re: MAT33822/Invo1-104998 | 315 519.80  |
| De Klerk & Van Gend Inc - Payment Re: MAT33822/Invo1-105869 | 17 956.44  |
| De Klerk & Van Gend Inc - Payment Re: MAT33822/Invo1-111742 | 9 053.33  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/Invo1-117199 | 27 435.22  |
| Langelitsha Trading cc (Inv no. 98) | 78 925.19  |
| The District Six Museum Foundation - documenting, research and curate historical information and artefacts for the Redevelopment of District Six project over a period of 3 years | 3 840 130.00  |
| Correct: AP2462162 - I7S | 132 380.00  |
| Correct: AP2468004 - I & S | 131 724.23  |
| Correct: AP2468004 - I & S | 129 475.88  |
| Correct: AP2468004 - I & S | 112 010.00  |
| Correct: AP2472744 -S & I | 133 539.70  |
| COR-O-R-F-P-I&S-AP2492825 10/12/ | 568 109.03  |
| COR-O-R-F-P-I&S-AP2490567 3/12/2 | 3 031 698.09  |
| COR-O-R-F-P-I&S-AP2493467 14/12/ | 472 296.28  |
| COR-O-R-F-P-I&S-AP264720-20/12/1 | 126 860.00  |
| COR-O-R-F-P-I7S-AP2489447-22/11/ | 126 830.00  |
| COR-O,R,F,P,I&S AP2476889-12-09- | 132 380.02  |
| COR-O,R,F,P,I&S AP2489447-22-11- | 125 434.87  |
| COR-O-R-F-P-I&S-14-11-03/2019 | 991 299.99  |
| COR-O-R-F-P-&S-AP1129197-22-11-1 | 905 218.60  |
| COR-O-R-F-P-I&S-AP2510220-20- | 274 850.01  |
| **TOTAL** | **11 683 126.68**  |
|  |  |
|  **2019/20** |  |
| De Klerk & Van Gend Inc: 3 Title Deeds (T14514/2019 - ME Koorowlay, T14513/2019 - E/L Lalla & T14028/2019 - E/L Siers) - Ref: MAT33822/Invo1-120172 | 27 435.22  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-123803 | 9 145.07  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-126727 | 9 145.07  |
| COR-O-R-F-P-M-I7S-AP2515471 17/4  | 208 474.48  |
| COR-O,R,F,P,I&S-CL83353-25/4/19  | 336 479.65  |
| COR-O,R,F,P,I&S-CL83353-24/5/19 | 814 973.79  |
| COR-O,R,F,P,I&S-CL72583 25/6/19  | 1 588 490.72  |
| COR-O-R-F-P-I&S-AP2526356 2/7/19  | 1 562 801.04  |
| COR-O-R-F-P-A-I&S-CL83353-31/7/1  | 3 691 994.45  |
| COR-O-R-F-P-A-I&S-CL83353-3/7/19  | 2 710 653.20  |
| COR-O,R,F,P,A,I&S-CL51007 11/7/1  | 68 218.49  |
| COR-O-F-P-A-I&S-AP2549303-08/11/ | 7 026 704.86  |
| COR-O-R-F-P-A-I&S-CL83353-19/11 | 8 028 570.11  |
| COR-O-R-F-P-I&S-CL72583-22/10/19 | 583 340.98  |
| COR-O-R-F-P-I&S-CL2583-20/11/19 | 1 699 275.98  |
| COR-O,R,F,P,A,I&S CL83353 24/12 | 5 602 036.73  |
| COR-O-R-F-P-A-I&S CL83353 24/12 | 7 166 632.45  |
| COR-O-R-F-P-I&S-CL72583 17/12 | 708 479.12  |
| **TOTAL** | **41 842 851.41**  |
|  |  |
|  **2020/21** |  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-128406 | 18 290.14  |
| Cape Peninsula University- payment Ref:4550197307 | 436 719.13  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-133899 | 68 344.50  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-134941 | 34 527.50  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-134914 | 67 240.50  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-133102 | 84 226.00  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-144816 | 33 925.58  |
| DISTRICT 6CONVEYANCE- PAID AS GR | 18 290.14  |
| GRANT-CONVEYANCING PD AS GRANT | 68 344.50  |
| GRANT CONVEYANCE PAID AS GRANT | 67 240.50  |
| GRANT PAYMENT OF SURVEYOR GEN | 34 527.50  |
| De Klerk & Van Gend Inc - Payment Ref: MAT33822/INV01-144817 | 11 620.50  |
| COR-O,R,F,P,A,I&S-CL133731-12/08 | 525 550.00  |
| COR-O,R,F,P,I&S-CL83353-03/09/20 | 14 312 610.14  |
| COR-O,R,F,P,A,I&S-AP2589858-11/0 | 573 973.75  |
| COR-O,R,F,P,I&S-AP2592334-30/09/ | 604 624.84  |
| COR-O,R,F,P,I&S-AP2589732-10/09 | 883 535.81  |
| COR-O,R,F,P,I&S-AP2591787-01/10/ | 9 820 981.76  |
| GRANT ERF177643,177644&177646 | 436 719.13  |
| COR-O,R,F,P,I&S-AP2595963-28/10/ | 782 223.77  |
| COR-O,R,F,P,I&S-AP2596853-09/11/ | 5 177 543.41  |
| COR-O,R,F,P,A&S AP25886 19/11 | 5 905 049.27  |
| COR-R,F,O,S,P,I-AP2607301 | 333 790.55  |
| COR-R,F,O,S,P,I-AP2606445 | 8 071 380.73  |
| COR-O,R,F,P,I&S AP2611382 25/02/ | 136 248.39  |
| COR-O,R,F,P,I&S AP2599442 18/11/ | 874 757.14  |
| COR-O,R,F,P,I&S AP2611598 03/03/ | 6 034 849.62  |
| CO-R,F,O,S,P,I-AP2616281-26/3/21 | 556 725.44  |
| CO-R,F,O,S,P,I-AP2616282-26/3/21 | 7 626 661.95  |
| COR-S-GJ34812-01/01/2021 | 12 195 938.74  |
| **TOTAL** | **75 796 460.93**  |
|  |  |
|  **2021/22** |  |
| COR OF AP 2637947 | 7 638 769.61  |
| COR OF AP 2637949 | 2 176 939.06  |
| COR OF AP 2631046 | 169 793.49  |
| COR OF AP 2637949 | 2 176 939.06  |
| COR OF AP 2628678 | 5 915 848.93  |
| COR OF AP 2638078 | 51 633.62  |
| **TOTAL** | **18 129 923.77**  |
|  |  |
| **GRAND TOTAL** | **313 698 726.15**  |

(d)(i)

Estimated cost of construction for 954 Units in District 6 as per Court Order Plan.



(ii) The Commission has a balance of R332 401 290.95 of the allocated D6 Development Grant Funding available. The Department is currently engaging through the IMC on Land Reform with National Department of Human Settlements, National Treasury, and the City of Cape Town to gather contributions towards the completion of the Court Plan over the next 3 years.

 **END**