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| MEMORANDUM FROM THE PARLIAMENTARY OFFICE |

**NATIONAL ASSEMBLY**

**FOR WRITTEN REPLY**

**QUESTION 1545**

**DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 05/05/2023**

**INTERNAL QUESTION PAPER NO 15 OF 2023**

**Ms C V King (DA) to ask the Minister of Higher Education, Science and Innovation:**

What is the expenditure on fuel and/or diesel during Stages (a) 4 and (b) 6 of load shedding for (i) his department and (ii) each of the entities reporting to him? **NW1788E**

**REPLY:**

| **Name of the SETA** | (a) (ii)Expenditure of fuel and/or diesel during Load shedding **Stage 4** by 31 March 2023 (2022/23) | (b) (ii)Expenditure of fuel and/or diesel during Load shedding **Stage 6** by 31 March 2023 (2022/23) |
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| AGRISETA | R37 788 .00 | R0.00 |
| BANKSETA | R43 521.66 |
|  | (Diesel expenditure from April 2022 to 31 March 2023 forboth stages. Due to theFrequent change between stages, it is not possible to separate the expenditure for each specific stage. |
| CETA | R 1 462 605.26 | N/A |
| CATHSETA | R300 878.00 |
| It must be noted that the SETA does not keep a log of fuel/diesel expenditure per stage of load shedding. |
| CHEITA | R2312.00 | R2251.00 |
| ETDPSETA | R120 512.82 | R248 843.12 |
| EWSETA | R113 974.59 |  |
| Comments: It is not practical to split the cost between stages of load shedding |
| FASSET | 0 – Part of the Landlord’s responsibility  | 0 – Part of the Landlord’s responsibility |
| FOODBEV SETA | R 223 624.25 | R 335 436.58 |
| FP&M SETA | R 71 456.98  | R0.00 |
| HWSETA | R189 534.27 | N/A |
| The amount of R189 534.27 could not be split between stages 4 and 6 of load shedding because the diesel recovery invoice from the landlord just reflects electricity recovery and it is not split according to stages. |
| INSETA | R0.00 | R0.00 |
| Kindly note that INSETA rented the building occupied in the financial year 2022/23 and the landlord was responsible for the fuel/diesel used during loadshedding and no cost increase was incurred by INSETA. |
| LGSETA | R 193 462.83 | N/A |
| R17 587.53 per month fixed (Started from May 2022) |  |
| MICT | R 365 979.71 |  |
| The expenditure incurred is for all stages of load shedding, the diesel costs are incurred by the landlord and charged to the SETA. There is no distinction between stages of load shedding. |
| MERSETA | R30 000.00 to R45 000.00 per month | R46 000.00 to R72 000.00 per month |
| MQA | R534 978.92 |  |
| Diesel supply is for all stages 1-6 as in some cases we would have varied stages of load shedding in a day or week. An accurate estimate of consumption for stages 4 and 6 could not be determined. |
| PSETA | R 233 416.18 | N/A |
| The amount spent for the 2022/23 financial year is R233 416.18. PSETA is unable to split the amounts between stages 4 and 6. |
| SASSETA | R324 497.67 | N/A |
| It is not practical to reliably determine the cost of diesel per stage of load shedding, as they change daily and sometimes hourly. SASSETA incurred a total of R324 497.67 on diesel because of load shedding during the 2022/2023 financial year. |
| SERVICES SETA | R4531 56.75 |  |
| Services SETA - Diesel refilling spends for the financial year (no tools to measure costs between stages) |
| TETA | R281 673.25 | R281 673.25 |
| W&R SETA | R 494 821.00  | R0.00 |