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**MINISTRY OF TOURISM**

**REPUBLIC OF SOUTH AFRICA**

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**NATIONAL ASSEMBLY:**

**QUESTION FOR WRITTEN REPLY:**

**Question Number: 1403**

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**Date of reply: 3 August 2017**

 **Mr M R Bara (DA) to ask the Minister of Tourism:**

 With reference to her reply to question 1017 on 26 April 2016, (a) what amount did it cost to complete each of the (i) 8 social responsibility implementation (SRI) projects in the 2014-15 financial year and (ii) 11 SRI projects in the 2015-16 financial year, (b) what were the (i) gross incomes and (ii) net profits of each of the specified SRI projects since their completion dates, (c) how much of the specified (i) gross incomes and (ii) net profits can be attributed to the expenditure incurred by her department in each case and (d) what are the further relevant details in each case? NW1545E

**Reply :**

1. Cost

(a) (i) Projects that were successfully completed in 2014/2015.

| **No.** | **(a) (i) 2014/15 Completed projects** | **Budget** | **Expenditure** | **Municipality** |
| --- | --- | --- | --- | --- |
| **EASTERN CAPE** |
| 1. | Manqondo Tourism | R 4,750,000 | R 4,724,969 | King Sabata Dalindyebo Local Municipality |
| 2. | Wonkumuntu Tourism | R9,500,000 | R9,496,396  | King Sabata Dalindyebo Local Municipality |
| 3. | IP OR Tambo Heritage | R 10,000,000 | R 8,300,755 | Mbizana Local Municipality |
| **KWAZULU-NATAL** |
| 4. | Muzi PanPhase 1 | R 1,000,000 | R 995,340 | Jozini Local Municipality |
| 5. | Ntuzuma | R4,167,078  | R4,138,252 | eThekwini Metropolitan Municipality |
|  **LIMPOPO** |
| 6. | Mukumbani Waterfall | R7,600,000 | R 7,546,800 | Thulamela Local Municipality |
| **FREE STATE** |
| 7. | Black Water Fly Fishing | R 2,700,000 | R 2,603,002 | Maluti a Phofung Local Municipality |
| 8 | Establishment of Central Communication Centre | R 1,943,000 | R 1,876,950 | Maluti a Phofung Local Municipality |
| **WESTERN CAPE** |

a (ii) Projects that were successfully completed in 2015/2016

| **No** | **(a) (ii) 2015/16 Completed projects** | **Budget** | **Expenditure** | **Municipality** |
| --- | --- | --- | --- | --- |
| **EASTERN CAPE** |
|  1. | Mthatha Airport Information Centre | R13,059,000 | R13,059,000 | King Sabata Dalindyebo Local Municipality |
|  2. | Bongolo Dam | R14,107,500 | R14,020,875 | Lukanji Local Municipality |
|  3. | Ndlambe Tourism Infrastructure | R 23,157,996 | R 23,161,555 | Ndlambe Local Municipality |
|  4. | Grahamstown Caravan Park | R12,262,404 | R12,193,954 | Makana Local Municipality |
|  5. | Maluti Hiking and Horse Trail | R4,750,000 | R4,749,987 | Matatiele Municipality |
| **FREE STATE** |
|  6. | Establishment of Central Communication Centre | R 1,943,000 | R 1,876,950 | Maluti a Phofung Local Municipality |
| **KWAZULU-NATAL** |
|  7. | Mpumalanga Gateway | R4,702,500 | R4,671,934 | eThekwini Metropolitan Municipality |
| **NORTHERN CAPE** |
|  8. |  Frances Baard Park | R20,800,000 | R20,463,701 | Sol Plaatjie Local Municipality |
| **WESTERN CAPE** |
| 9 | False Bay Ecological Park | R26,950,000 | R26,950,000 | City of Cape Town Metro |
| 10. | Donkey Tracking Route - Phase 3 | R20,606,900 | R20,606,563 | Cederberg Local Municipality |
| 11. | Tourism Development for Atlantis - Phase 2 | R9,900,000 | R9,898,272 | City of Cape Town Metro |

1. What were the

 (i) Gross incomes of each SRI project since completion day

 The Department of Tourism does not collect this information as the projects are handed over to the

 project owners upon completion.

1. Net Profits of each SRI project since completion day

 The Department of Tourism does not collect this information as the projects are handed over to the

 project owners upon completion.

1. How much of the specified :
2. Gross incomes can be attributed to expenditure incurred by the department

 The Department of Tourism does not collect this information as the projects are handed over to the project owners upon completion.

1. Net profits can be attributed to expenditure incurred by the department

 The Department of Tourism does not collect this information as the projects are handed over to the project owners upon completion.

1. Further relevant details in each case

 Given the responses stated above, there are no further relevant details in each case.