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**MINISTRY OF TOURISM**

**REPUBLIC OF SOUTH AFRICA**

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 Ref: TM 2/1/1/10

 **NATIONAL ASSEMBLY:**

**QUESTION FOR WRITTEN REPLY:**

**Question Number: 1401**

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**NA IQP Number: 18**

**Date of reply: 3 August 2017**

 **Mr G R Krumbock (DA) to ask the Minister of Tourism:**

 What (a) social responsibility implementation projects will her department fund in the 2017-18 financial year, (b) are the costs in each case and (c) are the budgeted increases in income in each year at each project site as a result of the proposed funding? NW1543E

**Reply:**

1. & (b)

The list of the Working for Tourism projects and associated costs which will be funded in 2017/18 is outlined in the Table below. Please note that these projects are implemented over multiple financial years and the funding that is reflected is the total approved project budget.

| **Project Name** | **Total Approved Project Budget** | **Amount transferred by 30 March 2017** | **Projected/Estimated expenditure for 2017/18** |
| --- | --- | --- | --- |
| **Infrastructure Projects** |
| LP- Phiphidi Waterfalls Phase 2 | **R 24 614 348.00** | **R 9 622 296.00**  | **R11 114 348.00** |
| FS-Building a Guesthouse in Qwa Qwa Phase 2 | **R16 906 319.00**  | **R14 991 020.00** | **R 1 799 499.00** |
| FS- Masilonyane Information Centre  | **R 3 773 102.52** | **R 2 138 579.00** | **R 1 634 523.52** |
| NC- Platfontein Lodge | **R 27 313 294.00** |  **R11 252 311.00** | **R 15 592 988.00** |
| LP – The Oaks Project | **R 26 550 216.00** | **R26 194 201.10** | **R 18 600 000.00** |
| **Training Projects** |
| National Youth Chef Training Programme | **R63 694 002.00**  | **R63 424 002.00** | **R 270 000.00** |
| National Youth Chef Training Programme - Additional 200 | **R10 428 372.00**  | **R10 428 372.00** | **0** |
| KZN- Hospitality Youth Programme | **R24 750 000.00**  | **R20 851 195.00** | **R 3 725 555.00** |
| WC- Hospitality Youth Programme | **R24 750 000.00**  | **R20 958 000.00** | **R 3 618 750.00** |
| NC- Hospitality Youth Programme | **R 4 950 000.00**  | **R  972 000.00** | **R 943 350.00** |
| EC-Hospitality Youth Programme | **R 4 950 000.00**  | **R 4 005 004.00** | **R 910 346.00** |
| GP-Hospitality Youth Programme | **R 9 900 000.00**  | **R 7 473 246.00** | **R 2 358 454.00** |
| MP - Hospitality Youth Programme | **R14 850 000.00**  | **R11 953 888.00** | **R 2 792 162.00** |
| The Tourism Blue Flag Programme  | **R39 600 000.00**  | **R29 081 665.00** | **R 5 748 508.00** |
| Food Safety Project | **R26 685 747.00**  | **R10 000 000.00** | **R16 685 747.00** |
| Wine Service Training Project  | **R61 479 000.00**  | **R20 000 000.00** | **R18 470 500.00** |
| Gauteng Tourism Safety Monitors Project | **R52 145 429.00**  | **R 2 280 000.00** | **R16 621 809.00** |
| **Projects at a planning stage** |
| FS-Empereni Hospitality Training Centre | **R 18 810 000.00** | **R 760 000.00** | **R 9 000 000.00** |
| FS Vredefort Dome | **R 15 000 000.00** | **0** | **R 7 000 000.00** |
| LP -Sekhukhune Project | **R 13 356 938.00** | **R 69 863.03** | **R 6 500 000.00** |
| LP- Bohlabela project | **R 19 634 568.00** | **R 114 725.58** | **R 8 000 000.00** |
| LP- 24 Rivers | **R 24 838 662.00** | **R 344 984.12** | **R 9 000 000.00** |
| EC- Kiwane camp | **R 22 632 036.00** | **R 213 750.00** | **R10 000 000.00** |
| NW Lotlamoreng Dam project | **R 13 276 373.00** | **0** | **R 9 000 000.00** |
| MP- Mnisi Resort | **R 9 784 583.52** | **R 148 465.90** |  **R 4 500 000.00** |
| LP - SanParks Mapungubwe Youth Hostel | **R24 274 000.00**  | **R12 000 000.00** | **R 7 085 930.00** |
| KZN Ezemvelo Roofing Project | **R33 100 000.00**  | **R 4 733 300.00** | **R 9 455 568.00** |
| KZN Ezemvelo Midmar Infrastructure project | **R36 378 180.00**  | **R18 009 000.00** | **R 6 123 060.00** |
| WC Agulhas Lighthouse Tourism Project | **R54 990 000.00**  | **R27 495 000.00** | **R 9 165 000.00** |

(c ) This information is not available for historical projects. Through the current extensive review of the former Social Responsibility Initiative (SRI) Programme this short coming will be addressed. However, this review process has just commenced. The department does not collect information on income or revenue generated by projects post-handover to the owning entities.