

**ETDP SETA CONSULTANCY 2013/14**

<b>SUPPLIER NAME</b>	<b>TYPE OF SERVICE</b>	<b>AMOUNT (R)</b>
21st CENTURY BUSINESS & PAY SOLUTIONS	Employee Analysis of Remuneration	240,882.00
BUTIKI RANTSO LABOUR RELATIONS CONSULTANTS	Presiding over disciplinary hearings	45,100.00
C DAWOOD	AUDIT COMMITTEE FEES	24,712.00
COMPUTER INITIATIVES (PTY) LTD	Support of Accounting System	5,039.03
DELOITTE	Fraud Hotline	29,646.84
EVN TUSK LABOUR RELATIONS	Presiding over disciplinary hearings	27,600.11
GRAFEX	Handwriting Experts	10,488.40
P MZIZI	AUDIT COMMITTEE FEES	37,068.00
Praxis Computing	IT Support for Performance Information System	680,485.95
R NICHOLLS	FINANCE COMMITTEE FEES	37,068.00
S SUKATI	Reimbursive Travel	5,496.96
SOFTLINE VIP	IT Support for Payroll and HR SYSTEM	478,896.85
SOUTH AFRICAN QUALIFICATION AUTHORITY	Verification of qualifications	6,000.00
V MOKWENA	AUDIT COMMITTEE FEES	54,054.00
VERIFICATION	ETQA Verifications	1,192,238.32
VERIFIERS & RESEARCHERS	ETQA Verifications	133,614.00
ZWITO CONSUMABLES	Stationary and Cosumables	23,256.00
<b>Grand Total</b>		<b>3,031,646.46</b>

ETDP SETA CONSULTANCY 2014/15

SUPPLIER NAME	TYPE OF SERVICE	AMOUNT (R)
DELOITTE	Commitments Schedule Support	846,991.14
D COOVADIA	AUDIT COMMITTEE FEES	32,298.56
P MZIZI	AUDIT COMMITTEE FEES	19,942.56
R NICHOLLS	FINANCE COMMITTEE FEES	12,708.14
RG NICHOLLS	FINANCE COMMITTEE FEES	19,942.56
S SUKATI	Reimbursive Travel	5,818.22
V MOKWENA	AUDIT COMMITTEE FEES	103,907.28
Praxis Computing	IT Support for Performance Information System	66,048.75
21st CENTURY BUSINESS & PAY SOLUTIONS	Employee Analysis of Remuneration	76,950.00
BUTIKI RANTSO LABOUR RELATIONS CONSULTANT	Employee Relations	4,100.00
P.E.CORPORATE SERVICES	Job Grading of posts	34,617.32
LAETOLI [PTY] LTD	CEO's Performance Management Services	84,159.36
CO-OPERATIVE FOR RESEARCH	Sector Skills Plan Support and Development	66,250.00
NORTH - WEST UNIVERSITY	RESEARCH CHAIRS	1,574,811.00
OD MANAGEMENT SERVICES CC	Sector Skills Plan Support and Development	49,975.00
RAIN LINK DESIGN	Sector Skills Plan Support and Development	578,196.90
REDFLANK SOLUTIONS (PTY)	Sector Skills Plan Support and Development	147,334.50
UNI OF PRETORIA	RESEARCH CHAIRS	498,088.80
UNIVERSITY OF KWAZULU -NATAL	RESEARCH CHAIRS	403,500.00
UNIVERSITY OF PRETORIA	RESEARCH CHAIRS	500,000.00
UNIVERSITY OF THE FREE STATE	Research on Mathematics	156,700.00
VERIFICATION	ETQA Verifications	3,096,713.01
VERIFIERS & RESEARCH	ETQA Verifications	406,630.82
W VAN SCHOOR	ETQA Verifications	1,615.90
VIP PERSONNEL & PAYROLL SYSTE	IT Support for Payroll and HR SYSTEM	10,556.63
<b>Grand Total</b>		<b>8,797,856.45</b>

## ETDP SETA CONSULTANCY 2015/16

SUPPLIER NAME	TYPE OF SERVICE	AMOUNT (R)
DELOITTE	Secondment of CFO, Finance Manager and Accountant	2,907,514.14
C DAWOOD	AUDIT COMMITTEE FEES	6,530.14
V MOKWENA	AUDIT COMMITTEE FEES	8,162.16
R NICHOLLS	FINANCE COMMITTEE FEES	13,060.28
Praxis Computing	IT Support for Performance Information System	94,320.75
EMPLOYERS MUTUAL PROTECTION SERVICE	EMPLOYEE VERIFICATION SERVICES	1,044.24
21st CENTURY BUSINESS & PAY Solutio	Employee Analysis of Remuneration	345,334.50
COMPUTER INITIATIVES (PTY) LTD	Support of Accounting System	65,996.32
LAETOLI (PTY) LTD	CEO's Performance Management Services	12,312.00
SA SOCIETY FOR LABOUR	Subscription	1,368.00
TRINERGY BUSINESS SOLUTION(PTY)	GAP Analysis done on MIS System	95,760.00
HCR DEVELOPMENT CC	Qualification Development Facilitator	117,990.00
UNIVERSITY OF THE FREE STATE	Research on Mathematics	156,700.00
ELECTORAL INSTITUTE FOR SUSTAINABLE DEMOCRACY IN AFRICA (RF)	Nomination Review	164,150.00
DEVDAC (PTY) LTD	Scarce and Critical Skills Guide	189,000.00
OD MANAGEMENT SERVICES CC	Sector Skills Plan Support and Development	415,884.96
NELSON MANDELA METROPOLITAN UNIVERSITY	RESEARCH CHAIRS	584,000.00
CO-OPERATIVE FOR RESEARCH	Sector Skills Plan Support and Development	843,000.00
REDFLANK SOLUTIONS (PTY) LTD	Sector Skills Plan Support and Development	892,656.00
CAPE PENINSULA UNIVERSITY OF TECHNOLOG	RESEARCH CHAIRS	1,207,315.00
UNIVERSITY OF KWAZULU - NATAL	RESEARCH CHAIRS	1,500,000.00
UNIVERSITY OF PRETORIA	RESEARCH CHAIRS	1,500,000.00
University Of the Witwatersrand	RESEARCH CHAIRS	1,514,280.07
NORTH - WEST UNIVERSITY	RESEARCH CHAIRS	1,534,000.00
TYPEWRITER TRANSCRIPTION AND TYPING SERVICES	Transcribing Services	1,925.00
H MOLOKE	ETQA Verifications	500.00
P MORKEL	ETQA Verifications	1,639.68
D TAIT	ETQA Verifications	13,643.75
D SQUIRE	ETQA Verifications	14,213.02
M SADER	ETQA Verifications	16,422.42
DONALD HANNEMAN	ETQA Verifications	16,500.00
MABATIMI K	ETQA Verifications	16,500.00
RADEBE D E	ETQA Verifications	27,000.00
EVN TUSK LABOUR RELATIONS	ETQA Verifications	27,144.80
S BOULTON	ETQA Verifications	30,145.94
G PAUL	ETQA Verifications	32,203.09
MBULI RN	ETQA Verifications	32,605.20
NENE MM	ETQA Verifications	33,314.91
N SOMDYALA	ETQA Verifications	34,120.46
S DUMA	ETQA Verifications	46,561.67
M THWALA	ETQA Verifications	68,617.92
VERIFIERS & RESEARCH	ETQA Verifications	1,835,093.43
VIP PERSONNEL & PAYROLL SYSTE	IT Support for Payroll and HR SYSTEM	143,084.84
<b>Grand Total</b>		<b>16,561,614.69</b>



ETDP SETA CONSULTANCY 2016/17

SUPPLIER NAME	TYPE OF SERVICE	AMOUNT (R)
DELOITTE	Secondment of CFO, Finance Manager and Accountant	4,069,047.53
Praxis Computing	Information Technology Support	176,939.40
21st CENTURY BUSINESS & PAY SOLUTIONS	Job grading and evaluation	11,172.50
COMPUTER INITIATIVES (PTY) LTD	Support of Accounting System	322,421.37
LAETOLI (PTY) LTD	CEO's Performance Management Services	24,000.00
CAPE PENINSULA UNIVERSITY OF TECHNOLOGY	RESEARCH CHAIRS	1,850,000.00
CO-OPERATIVE FOR RESEARCH	Sector Skills Plan Support and Development	490,000.00
DURBAN UNIVERSITY OF TECHNOLOGY	Review of Community Colleges	100,000.00
ELECTORAL INSTITUTE FOR SUSTAINABLE DEMOCRACY IN AFRICA (RF)	Review of Nominations	164,150.00
NELSON MANDELA METROPOLITAN UN	RESEARCH CHAIRS	1,350,000.00
NORTH - WEST UNIVERS	RESEARCH CHAIRS	1,000,000.00
UNIVERSITY OF KWAZULU -NA	RESEARCH CHAIRS	1,500,000.00
UNIVERSITY OF PRETORIA	RESEARCH CHAIRS	1,000,000.00
University Of the Witwatersrand	Monitoring and Evaluation	2,687,499.99
WITS COMMERCIAL ENTERPRIS	RESEARCH CHAIRS	1,687,499.99
D SQUIRE T	ETQA Verification	14,509.85
DONALD HAN	ETQA Verification	45,438.58
EXTERNAL V	ETQA Verification	26,527.69
G PAUL	ETQA Verification	109,042.59
HD MOLOKE	ETQA Verification	500.00
MUKUMBA PROJETS NYONI J	ETQA Verification	107,671.22
J KEMSLEY	ETQA Verification	45,256.67
LIMBA HOLDINGS	Project Manager for Procument of a building lease	150,000.00
M MOTSIELWA	ETQA Verification	3,985.20
M THWALA	ETQA Verification	38,962.94
MOGASHOA M	ETQA Verification	24,200.00
N SOMDYALA	ETQA Verification	29,243.36
R TAIT	ETQA Verification	47,833.86
S DUMA	ETQA Verification	54,227.56
T NOMBEBE	ETQA Verification	9,900.00
VERIFICATION OF LEARNERS	ETQA Verification	37,866.49
VERIFIERS & RESEARCHERS	ETQA Verification	725,107.66
W HORN	ETQA Verification	19,250.00
VIP PERSONNEL & PAYROLL SYSTE	IT Support for Payroll and HR SYSTEM	135,920.97
<b>Grand Total</b>		<b>18,058,175.42</b>