

**MINISTRY**

**PUBLIC WORKS AND INFRASTRUCTURE**

**REPUBLIC OF SOUTH AFRICA**

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**NATIONAL ASSEMBLY**

**WRITTEN REPLY**

**QUESTION NUMBER: 1298 [NO.** **NW1557E]**

**INTERNAL QUESTION PAPER NO.: 13 of 2022**

**DATE OF PUBLICATION: 01 APRIL 2022**

**DATE OF REPLY: 04 MAY 2022**

**1298. Ms S J Graham (DA) asked the Minister of Public Works and Infrastructure:**

(1) What were the total monthly costs for facilities management for (a) the parliamentary precinct, (b) Acacia Park, (c) Laboria Park and (d) Pelican Park for the (i)(aa) 2019-20 and (bb) 2020-21 financial years and (ii) since 1 April 2021;

(2) whether facilities management companies have been appointed for the abovementioned precinct and residential villages; if not, what are the projected dates for finalising the appointment of the companies; if so, what (a) are the names of the approved facilities management companies, (b) is the duration of each contract and (c) is the envisaged monthly cost for each contract? **NW1557E**

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**REPLY:**

**The Minister of Public Works and Infrastructure**

1. I have been informed by the Department that the monthly costs for the period in question are as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Financial Year** | **Precinct** | **Acacia Park** | **Pelican Park** | **Laboria Park** |
| **2019/20** | 71 900 699,77 | 41 078 469,60 | 19 683 433,35 | 24 818 242,05 |
| **2020/21** | 45 303 375,98 | 25 550 801,65 | 11 995 117,64 | 15 139 303,41 |
| **2021/22** | 19 697 474,82 | 8 281 908, 44 | 1 978 276,89 | 2 097 824,56 |
| **Total** | **R136 901 550,57** | **R74 911 179,69** | **R33 656 827,88** | **R42 055 370,02** |

 (2) The Facilities Management Company has not yet been appointed for the Parliament Precinct.

**For all Official Residential Accommodation:**

(a) Tefla Group (PTY) Ltd was appointed as the Facilities Management Company in March 2022,

(b) They are appointed for a period of 5years

(c) The monthly cost is approximately R8,5 million.