36/1/4/1(201800209)

NATIONAL ASSEMBLY

FOR WRITTEN REPLY QUESTION 1235

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 26 APRIL 2018 fINTERNAL QUESTION PAPER NO 13-2018)

1235. Ms D Kohler (DA) to ask the Minister of Police:

(a) What 1s the total amount (i) budgeted and (ii) spent on the Presidential Protection Unit in the (aa) 2015-16, (bb) 2016-17 and (cc) 2017-18 financial years and (b) what has been its capacity in terms of personnel in each of the past three financial years?

NW1334E

REPLY:

# (a)(i)(ii)

(aa) 2015/2016

|  |  |  |
| --- | --- | --- |
| Economic Classification |  (I) Budget | (ii) Expenditure |
| Overtime | R 71 888 000,00 | R 70 450 1 13,00 |
| Goods and Services | R150 030 000,00 | R160 50b 495,00 |
| Transfer and Subsidies | R 364 000,00 | R 322 319,00 |
| Payment of Capital Assets | R 63 840 000,00 | R 61 168 590,00 |
|  Total Operational | R286 158 000,00 | R292 447 518,00 |
| Salaries |  | R325 575 259,00 |
| Total Spent |  | R618 022 777,00 |

(bb) 2016/2017

|  |  |  |
| --- | --- | --- |
| Economic Classification | (i) Budget | (ii) Expenditure |
| Overtlme | R 47 581 000,00 |  R 65 590 217.00 |
| Goods and Services | R 94 598 000,00 | R132 893 954.00 |
| Transfer and Subsidies | R 430 000,00 | R 351 086.00 |
| Payment of Capital Assets | R 25 086 000,00 | R 17 741 516.00 |
| Total Operational | R167 693 000,00 | R236 577 654.00 |
| Salaries |  | R380 567 624.00 |
| Total Spent |  | R617 145 278.00 |

(cc) 2017/2018

|  |  |  |
| --- | --- | --- |
| Economic Claesification | (i) Budget | (ii) Expenditure |
| Overtime | R120 000 000.00 | R109 804 667.00 |
| Goods and Services | R119 342 000.00 | R121 218 664.00 |
| Transfer and Subsldles | R 450 000.00 | R 444 596.00 |
| Payment of Capital Assets | R 20 995 000.00 | R 1 9 628 033.00 |
| Total Operational |  R260 787 000.00 | R251 095 961.00 |
| Salaries |  | R442 517 356.00 |
| Total Spant |  | R693 613 317.00 |

(b)

2015/2016 = 1 162 personnel.

2016/2017 = 1 369 personnel.

2017/2018 = 1 382 personnel.

# *Original signed* MAJOR GENERAL COMPONENT HEAD: PRESIDENTIAL PROTECTION SERVICE WP RHOODE

Date: 19 June 2018

Reply to question 1235 recommended/

CO

LE (SOEG)

Data: " " “ '

GENERAL

I SOUTH AFRICAN POLICE SERVICE

Reply to question 1235 approved

INI BH CE

OF POLICE MP